

Oklahoma Accountancy Board
 Business Unit - 02000 - Detail Account
 FY-2012 Operating Budget Comparison Summary by Division/Department
 as of June 30, 2012

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02000 - Oklahoma Accountancy Board
 Division - 10 - Administration
 Department: 1000001 - 1000002

Department Description	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
1000001 General Administration	1,747,042	1,747,042	1,098,542.39	444,100.03	0.00	1,542,642.42	204,399.58	204,399.58	88.30	88.30
1000002 Data Processing	692,500	692,500	144,975.38	461,943.70	0.00	606,919.08	85,580.92	85,580.92	87.64	87.64
Totals	2,439,542	2,439,542	1,243,517.77	906,043.73	0.00	2,149,561.50	289,980.50	289,980.50	88.11	88.11
Class Funding	Annual Budget	YTD Budget	Expenses	Encumbrance	Pre-Encumbrance	Total Exp, Enc, Pre-Enc	Annual Variance	YTD Variance	Annual %	YTD %
20000 Accountancy Fund	2,439,542	2,439,542	1,243,517.77	906,043.73	0.00	2,149,561.50	289,980.50	289,980.50	88.11	88.11
Totals	2,439,542	2,439,542	1,243,517.77	906,043.73	0.00	2,149,561.50	289,980.50	289,980.50	88.11	88.11
Totals for Bus Unit 02000	2,439,542	2,439,542	1,243,517.77	906,043.73	0.00	2,149,561.50	289,980.50	289,980.50	88.11	88.11