

**DISTRICT COURT
COURT FUND BUDGETS
FY-12 - FY-15 YTD**

Co. #	County	FY-12		FY-13		FY-14		FY-15 YTD	
		Budget	SJF Contribution	Budget	SJF Contribution	Budget	SJF Contribution	Budget	SJF Contribution
1	Adair	\$254,277	\$206,807	\$260,064	\$200,839	\$272,730	\$166,047	\$243,097	\$108,890
2	Alfalfa	\$82,805	\$117,391	\$99,532	\$115,886	\$107,749	\$131,604	\$64,823	\$58,479
3	Atoka	\$210,595	\$287,956	\$221,996	\$216,750	\$212,097	\$180,144	\$190,777	\$130,228
4	Beaver	\$101,418	\$175,142	\$102,072	\$229,594	\$95,288	\$320,471	\$82,219	\$87,962
5	Beckham	\$396,427	\$326,481	\$418,434	\$254,606	\$350,148	\$471,518	\$287,278	\$238,283
6	Blaine	\$182,122	\$147,506	\$185,154	\$100,669	\$179,940	\$131,774	\$148,923	\$64,822
7	Bryan	\$405,394	\$648,591	\$397,284	\$624,228	\$429,601	\$540,454	\$371,299	\$262,188
8	Caddo	\$269,034	\$526,345	\$268,950	\$531,998	\$426,372	\$477,715	\$221,277	\$235,404
9	Canadian	\$573,049	\$1,585,072	\$629,598	\$1,317,681	\$607,207	\$1,280,476	\$594,735	\$729,922
10	Carter	\$332,108	\$1,118,178	\$349,152	\$1,124,290	\$340,946	\$1,081,888	\$288,170	\$546,401
11	Cherokee	\$534,615	\$708,593	\$539,992	\$660,348	\$544,550	\$688,676	\$472,192	\$355,208
12	Choctaw	\$166,885	\$222,889	\$179,965	\$185,457	\$178,176	\$167,447	\$167,265	\$76,734
13	Cimarron	\$99,182	\$157,485	\$97,854	\$188,337	\$78,949	\$126,493	\$68,657	\$91,249
14	Cleveland	\$1,327,512	\$2,564,005	\$1,311,061	\$2,432,279	\$1,326,903	\$2,097,856	\$1,192,527	\$1,145,930
15	Coal	\$158,819	\$145,355	\$158,297	\$112,542	\$134,181	\$100,979	\$119,738	\$44,772
16	Comanche	\$887,119	\$1,617,454	\$895,725	\$1,619,140	\$881,148	\$1,624,788	\$826,116	\$838,582
17	Cotton	\$167,600	\$364,499	\$167,207	\$333,188	\$179,131	\$343,455	\$155,981	\$138,677
18	Craig	\$297,552	\$301,609	\$302,223	\$260,916	\$307,965	\$307,993	\$270,345	\$113,184
19	Creek	\$833,667	\$1,394,994	\$849,107	\$1,057,335	\$819,999	\$1,563,711	\$699,963	\$614,469
20	Custer	\$475,938	\$497,962	\$473,475	\$459,325	\$416,291	\$415,316	\$331,963	\$262,175
21	Delaware	\$523,405	\$608,941	\$522,607	\$568,180	\$501,325	\$633,792	\$464,102	\$270,851
22	Dewey	\$39,654	\$143,061	\$41,176	\$127,959	\$35,724	\$133,765	\$25,710	\$107,958
23	Ellis	\$56,147	\$96,362	\$52,588	\$113,169	\$51,918	\$110,150	\$24,723	\$52,118
24	Garfield	\$431,933	\$817,938	\$402,197	\$875,712	\$392,031	\$854,263	\$356,343	\$374,095
25	Garvin	\$401,803	\$273,484	\$402,240	\$322,177	\$391,963	\$258,132	\$345,761	\$152,404
26	Grady	\$429,494	\$920,736	\$434,389	\$1,094,244	\$422,223	\$887,272	\$372,143	\$491,352
27	Grant	\$62,823	\$84,651	\$60,441	\$123,082	\$66,248	\$122,296	\$61,357	\$71,775
28	Greer	\$154,329	\$40,641	\$141,362	\$63,919	\$144,343	\$75,680	\$119,079	\$28,094
29	Harmon	\$40,842	\$42,753	\$47,979	\$23,823	\$48,134	\$24,615	\$37,082	\$7,746
30	Harper	\$93,251	\$68,570	\$93,837	\$59,970	\$80,800	\$85,727	\$76,014	\$28,712
31	Haskell	\$165,707	\$156,364	\$167,554	\$123,512	\$169,999	\$98,803	\$152,835	\$52,437
32	Hughes	\$160,992	\$89,489	\$181,377	\$49,978	\$184,262	\$91,422	\$164,821	\$30,565
33	Jackson	\$318,344	\$415,354	\$323,522	\$389,026	\$331,706	\$317,375	\$276,646	\$188,739
34	Jefferson	\$136,659	\$159,544	\$136,497	\$120,380	\$133,638	\$107,100	\$115,738	\$51,625
35	Johnston	\$186,326	\$103,150	\$194,960	\$90,856	\$194,025	\$63,269	\$174,941	\$21,103

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		Budget	SJF Contribution	Budget	SJF Contribution	Budget	SJF Contribution	Budget	SJF Contribution
36	Kay	\$594,439	\$721,428	\$603,038	\$719,344	\$579,210	\$714,727	\$495,330	\$385,043
37	Kingfisher	\$172,253	\$201,628	\$191,497	\$128,765	\$182,327	\$192,465	\$155,989	\$99,017
38	Kiowa	\$138,166	\$143,936	\$144,687	\$117,228	\$132,118	\$96,879	\$115,073	\$79,620
39	Latimer	\$137,224	\$269,465	\$128,365	\$225,907	\$114,963	\$187,609	\$101,674	\$72,554
40	Leflore	\$413,880	\$656,869	\$411,174	\$583,592	\$420,924	\$601,478	\$367,289	\$317,509
41	Lincoln	\$346,186	\$394,254	\$309,632	\$378,210	\$302,314	\$349,607	\$257,326	\$189,951
42	Logan	\$430,455	\$698,023	\$434,016	\$644,396	\$385,316	\$713,015	\$336,301	\$342,839
43	Love	\$139,734	\$356,446	\$139,347	\$420,567	\$134,191	\$418,935	\$118,851	\$215,721
44	McClain	\$299,111	\$564,988	\$348,751	\$485,324	\$328,385	\$434,707	\$235,500	\$191,390
45	McCurtain	\$436,630	\$476,448	\$424,076	\$408,571	\$427,720	\$372,796	\$383,313	\$164,034
46	McIntosh	\$337,774	\$335,053	\$339,092	\$207,415	\$322,584	\$222,971	\$297,214	\$103,238
47	Major	\$133,648	\$193,839	\$130,036	\$212,614	\$131,192	\$222,609	\$122,926	\$114,034
48	Marshall	\$197,781	\$516,055	\$208,687	\$503,494	\$199,165	\$409,605	\$181,734	\$153,455
49	Mayes	\$520,010	\$680,430	\$549,950	\$674,181	\$544,136	\$670,036	\$410,641	\$398,690
50	Murray	\$215,935	\$208,380	\$215,680	\$226,163	\$208,938	\$200,493	\$192,440	\$120,580
51	Muskogee	\$905,195	\$1,086,688	\$928,052	\$974,227	\$980,071	\$762,700	\$835,968	\$389,761
52	Noble	\$136,954	\$247,325	\$149,464	\$314,825	\$150,925	\$234,384	\$118,788	\$27,618
53	Nowata	\$157,186	\$119,747	\$186,637	\$114,184	\$193,767	\$106,578	\$136,869	\$121,625
54	Okfuskee	\$204,866	\$198,093	\$210,422	\$189,157	\$230,688	\$152,197	\$195,085	\$70,102
55	Oklahoma	\$7,695,095	\$6,867,806	\$7,106,920	\$6,293,711	\$7,490,252	\$5,241,643	\$7,184,683	\$3,421,328
56	Okmulgee	\$423,343	\$511,801	\$438,094	\$388,083	\$473,914	\$521,084	\$404,761	\$185,863
57	Osage	\$459,067	\$697,852	\$490,708	\$563,966	\$463,056	\$540,772	\$405,198	\$247,411
58	Ottawa	\$428,848	\$752,286	\$389,483	\$665,455	\$384,894	\$629,467	\$344,050	\$369,044
59	Pawnee	\$229,458	\$361,738	\$231,387	\$363,050	\$226,041	\$329,497	\$203,281	\$195,614
60	Payne	\$776,648	\$1,033,083	\$765,865	\$1,079,323	\$736,656	\$1,026,520	\$633,346	\$479,164
61	Pittsburg	\$478,946	\$934,800	\$478,370	\$885,969	\$469,270	\$884,172	\$432,845	\$382,297
62	Pontotoc	\$526,243	\$602,732	\$525,139	\$603,029	\$506,138	\$505,774	\$459,642	\$215,988
63	Pottawatomie	\$512,002	\$1,028,254	\$491,497	\$1,077,274	\$472,837	\$908,329	\$426,163	\$419,887
64	Pushmataha	\$152,409	\$109,716	\$154,922	\$105,311	\$145,004	\$91,813	\$131,045	\$37,925
65	Roger Mills	\$105,407	\$113,185	\$103,088	\$85,379	\$93,508	\$60,380	\$84,535	\$17,269
66	Rogers	\$888,376	\$1,212,522	\$998,120	\$974,028	\$871,478	\$999,963	\$822,579	\$568,244
67	Seminole	\$372,209	\$305,491	\$336,191	\$263,334	\$335,948	\$355,800	\$287,870	\$149,543
68	Sequoyah	\$379,398	\$575,899	\$398,654	\$517,237	\$392,515	\$420,132	\$358,373	\$198,653
69	Stephens	\$429,406	\$963,338	\$430,318	\$865,343	\$441,230	\$858,004	\$382,955	\$441,140
70	Texas	\$383,509	\$329,795	\$386,325	\$358,158	\$348,979	\$389,687	\$318,547	\$205,027

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71	Tillman	\$129,826	\$129,727	\$129,826	\$87,241	\$132,042	\$71,899	\$111,862	\$65,777
72	Tulsa	\$7,598,769	\$6,585,830	\$7,668,161	\$6,031,427	\$8,045,049	\$5,443,263	\$6,706,600	\$3,815,439
73	Wagoner	\$509,297	\$955,352	\$507,959	\$781,318	\$505,316	\$709,147	\$426,032	\$389,834
74	Washington	\$416,929	\$624,037	\$512,825	\$545,531	\$495,714	\$575,390	\$437,363	\$264,862
75	Washita	\$211,620	\$263,174	\$207,773	\$180,413	\$166,346	\$187,503	\$121,772	\$108,755
76	Woods	\$161,118	\$218,528	\$148,405	\$191,640	\$154,032	\$178,785	\$136,484	\$91,658
77	Woodward	\$261,293	\$669,421	\$252,491	\$623,747	\$275,452	\$615,951	\$241,303	\$268,484
Total		\$40,404,470	\$51,050,814	\$40,314,992	\$47,229,526	\$40,632,316	\$44,691,232	\$35,684,240	\$24,169,120

Requests to Exceed

\$562,761

\$466,023

\$1,119,679

\$452,495