

**TOTAL ACTUAL EXPENDITURES FOR AUXILIARY ENTERPRISES
OKLAHOMA PUBLIC COLLEGES AND UNIVERSITIES
FISCAL YEARS 2009-2013**

	FY2009	FY2010	FY2011	FY2012	FY2013
Total Auxiliary Enterprises Expenses	Total Auxiliary Enterprises Expenses	Total Auxiliary Enterprises Expenses	Total Auxiliary Enterprises Expenses	Total Auxiliary Enterprises Expenses	Total Auxiliary Enterprises Expenses
Institution					
OU	\$ 148,752,968	\$ 150,166,903	203,600,784	203,600,784	\$ 184,170,483
OSU	\$ 128,884,435	\$ 113,713,526	174,920,210	174,920,210	\$ 153,008,252
Research Universities	\$ 277,637,403	\$ 263,880,429	378,520,994	378,520,994	\$ 337,178,735
UCO	\$ 11,257,110	\$ 12,562,764	11,363,151	11,363,151	\$ 22,427,943
ECU	\$ 8,408,094	\$ 9,064,291	8,910,545	8,910,545	\$ 10,108,178
NSU	\$ 19,680,163	\$ 18,565,419	18,833,411	18,833,411	\$ 22,255,565
NWOSU	\$ 4,393,849	\$ 5,135,277	5,648,051	5,648,051	\$ 6,396,568
SEOSU	\$ 6,275,353	\$ 6,272,171	6,676,366	6,676,366	\$ 6,697,054
SWOSU	\$ 6,769,994	\$ 6,532,308	6,866,014	6,866,014	\$ 9,210,827
CAMERON	\$ 5,361,840	\$ 9,278,235	4,779,580	4,779,580	\$ 8,322,327
LANGSTON	\$ 6,001,660	\$ 6,897,489	15,001,059	15,001,059	\$ 5,913,878
USAO	\$ 3,015,971	\$ 5,277,079	5,841,601	5,841,601	\$ 6,294,916
PANHANDLE	\$ 5,182,945	\$ 2,812,769	3,026,517	3,026,517	\$ 2,747,938
RSU	\$ 3,350,968	\$ 4,754,799	7,619,592	7,619,592	\$ 5,720,376
Four-Year Universities	\$ 79,697,947	\$ 87,152,601	94,565,887	94,565,887	\$ 106,095,570
CONNORS	\$ 2,474,129	\$ 5,176,585	6,132,049	6,132,049	\$ 5,605,082
EOSC	\$ 3,003,622	\$ 3,228,550	4,964,712	4,964,469	\$ 4,873,440
MURRAY	\$ 3,407,026	\$ 3,325,089	3,623,689	4,051,007	\$ 4,410,753
NEOA&M	\$ 4,390,561	\$ 3,058,971	3,721,382	3,721,382	\$ 5,220,634
NOC	\$ 5,626,422	\$ 4,858,458	6,696,915	6,696,915	\$ 7,347,988
TCC	\$ 4,014,294	\$ 6,076,245	5,264,292	5,264,292	\$ 7,133,298
OCCC	\$ 7,345,351	\$ 7,545,186	10,891,731	10,891,731	\$ 7,589,022
REDLANDS	\$ 3,875,021	\$ 3,305,048	4,383,336	4,383,336	\$ 3,442,104
CASC	\$ 5,100,694	\$ 3,311,683	2,873,616	2,873,616	\$ 2,116,252
SEMINOLE	\$ 3,592,592	\$ 3,525,204	3,435,405	3,435,405	\$ 3,550,005
ROSE	\$ 2,602,334	\$ 2,957,170	8,510,810	8,510,810	\$ 15,330,760
WOSC	\$ 1,800,963	\$ 2,592,981	2,234,498	2,234,498	\$ 2,495,625
Two-Year Universities	\$ 47,233,009	\$ 48,061,170	60,996,435	63,159,510	\$ 69,114,963
ALL INSTITUTIONS	404,568,359	399,094,200	534,083,316	536,246,391	\$ 512,389,268
OU-HSC	\$ 20,859,642	\$ 18,143,900	\$ 18,708,044	\$ 20,335,683	\$ 19,581,781
OU-LAW	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OU-TULSA	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OSU-TULSA	\$ 825,359	\$ 1,029,174	\$ 1,097,714	\$ 1,083,899	\$ 1,193,944
OSU-CVHS	\$ 291,757	\$ 223,999	\$ 287,707	\$ 361,019	\$ 363,988
OSU-AG-EXP	\$ 663,295	\$ 695,606	\$ 1,346,782	\$ 665,207	\$ 826,495
OSU-EXTN	\$ 593,933	\$ 663,824	\$ 581,383	\$ 725,047	\$ 712,722
OSU-IT	\$ 8,056,351	\$ 6,752,274	\$ 7,003,502	\$ 8,571,977	\$ 8,813,531
OSU-OKC	\$ 2,652,645	\$ 2,536,940	\$ 2,750,749	\$ 2,814,806	\$ 5,857,621
OSU-CHS	\$ 12,857,153	\$ 11,326,608	\$ 11,280,491	\$ 13,336,745	\$ 14,611,307
All Constituent Agencies	46,800,135	41,372,325	43,056,372	47,894,383	51,961,389