

FY 2024 Budget Performance Review
Oklahoma Board of Chiropractic Examiners #145

Lead Administrator: Beth Kidd, Executive Director

Lead Financial Officer: Beth Kidd, Executive Director

Agency Mission

Regulate the qualification for licensure and examination as chiropractors, protect the public and chiropractic in reference to complaints through public meeting and hearing pursuant to the Chiropractic Practice Act; approve education required for annual license renewal and to foster higher professional standards relative to the practice of chiropractic in the State of Oklahoma as is consistent with the best interest of the health, welfare and safety of the public.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

Division or Program Number and Name

Licensing, Investigations and Enforcement

FY'23 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1000001	General Operations	\$0	\$0	\$268,393			\$268,393
8800010	ISD	\$0	\$0	\$14,160			\$14,160
							\$0
Total		\$0	\$0	\$282,553	\$0	\$0	\$282,553

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

FY'22 Carryover by Funding Source

Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
NA	Non-Appropriated						\$0
							\$0
							\$0

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable:

What changes did the agency make between FY'22 and FY'23?

1.) Are there any services no longer provided because of budget cuts?

No

2.) What services are provided at a higher cost to the user?

None

3.) What services are still provided but with a slower response rate?

None

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

The Board increased the salary of the Administrative Assistant to be inline with current pay band for State Employee as well as the current Pay band for the Executive Director's salary not to exceed the current maximum salary set for Agency Directors.

FY'24 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
		\$0	\$0	\$268,393	\$0	\$268,393	0.00%
		\$0	\$0	\$14,160	\$0	\$14,160	0.00%
		\$0	\$0	\$0	\$0	\$0	#DIV/0!
Total		\$0	\$0	\$282,553	\$0	\$282,553	0.00%

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'24 Top Five Operational Appropriation Funding Requests

Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1:		
Request 2:		
Request 3:		
Request 4:		
Request 5:		
Top Five Request Subtotal:		\$0
Total Increase above FY-23 Budget (including all requests)		\$ -
Difference between Top Five requests and total requests:		\$0

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

None

How would the agency be affected by receiving the same appropriation for FY '24 as was received in FY '23? (Flat/ 0% change)

NA we are self-funded through fees

How would the agency handle a 2% appropriation reduction in FY '24?

NA

Is the agency seeking any fee increases for FY '24? No

Increase 1 Increase 2 Increase 3	Fee Increase Request (\$)	Statutory change required? (Yes/No)

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of request in order of priority	Appropriated Amount (\$)	Submitted to LRCP? (Yes/No)
Priority 1		
Priority 2		
Priority 3		

Federal Funds

CFDA	Federal Program Name	Agency Dept. #	FY 23 budgeted	FY 22	FY 21	FY 20	FY 19

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
None
2.) Are any of those funds inadequate to pay for the federal mandate?
NA
3.) What would the consequences be of ending all of the federal funded programs for your agency?
NA
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
NA
5.) Has the agency requested any additional federal earmarks or increases?
NA

FY'23 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	General Operations	1	1		1	1	
Total		1	1	0	1	1	0

FTE History

Division #	Division Name	2023 Budgeted	2022	2021	2019	2014
1000001	General Operations		2.0	2.0	3.0	3.0
Total		2.0	2.0	2.0	3.0	3.0

Performance Measure Review

Program Name	FY 22	FY 21	FY 20	FY 19	FY 18

Revolving Funds (200 Series Funds)

Please provide fund number, fund name, description, and revenue source	FY'20-22 Avg. Revenues	FY'20-22 Avg. Expenditures	June '22 Balance
Fund number: Revolving Fund 200 <i>Licensing, Investigations and Enforcement</i>	\$335,142	\$253,683	\$186,374

FY 2023 Current Employee Telework Summary

List each agency location, then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees, not budgeted or actual FTE.

Agency Location / Address	City	County	Full-time and Part-time Employees (#)			
			Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
						0
						0
						0
Total Agency Employees						0