



# Oklahoma State University Veterinary Medicine Authority

## FY 2027 Budget Hearing

- The mission of the Oklahoma State University Veterinary Medicine Authority is to support teaching and training facilities for students enrolled at the OSU College of Veterinary Medicine and to provide clinical support services for large animal and food animal producers and referring veterinarians across the state.
- Founded in 2023, OSUVMA has a single purpose and serves as a funding support mechanism as directed by its enabling legislation and pursuant to funding provided by the Oklahoma Legislature.

### FY 2026 Budget:

<b>OSU Veterinary Medicine Authority</b>	<b>FY '26 Appropriation</b>
OSU College of Veterinary Medicine Operational Support	\$16,855,532
Lee Denney Large Animal Practice Scholarship Program	\$1,200,000
In-State Student Enrollment Increase	\$1,296,000
LCF Payment – OSU Veterinary Teaching Hospital Phase 1	\$3,950,000
<b>Total FY '26 Appropriation</b>	<b>\$23,301,532</b>

### FY 2027 Budget:

<b>OSU Veterinary Medicine Authority</b>	<b>FY '27 Appropriation</b>
OSU College of Veterinary Medicine Operational Support	\$16,855,532
Lee Denney Large Animal Practice Scholarship Program	\$1,200,000
In-State Student Enrollment Increase	\$5,184,000
LCF Payment – OSU Veterinary Teaching Hospital Phases 1 and 2	\$16,450,000
<b>Total FY '27 Appropriation</b>	<b>\$39,689,532</b>

**Appropriation Change**

**\$16,388,000**



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## FY 2027 Budget Hearing

### Budget Request 1:

<b>LCF Payment – OSU Veterinary Teaching Hospital Phase 2 (HB 2773)</b>	
Type: Recurring	\$ 12,500,000
This funding enables fulfillment of HB 2773. During the 2025 legislative session, the Legislature approved \$250 million in Legacy Capital Funds to construct a new veterinary teaching hospital, which will be repaid over the next 20 years.	

### Budget Request 2:

<b>Increasing In-State Student Enrollment</b>	
Type: Recurring	\$ 3,888,000
<p>As previously reported, several years ago, the College of Veterinary Medicine was forced to admit a larger percentage of out-of-state students due to consecutive and significant downturns in the state's overall revenue. While this action was necessary to meet budgetary obligations, it consequently reduced the number of in-state students who could be admitted due to class size limitations. The College of Veterinary Medicine has an approved class size of 106 students, as set by the accrediting body.</p> <p>In 2024, of the 106 admitted students, 58 were in-state students and 48 were out-of-state students. In 2025, this shifted to 69 in-state students and 37 out-of-state students. To achieve the goal of producing more rural veterinarians, the in-state/out-of-state student ratio must be further adjusted to a target of goal 90 in-state students and 16 out-of-state students. Achieving this ratio will require an infusion of \$3,888,000 of recurring annual appropriations.</p>	