



**OKLAHOMA**  
**Commerce**

# Oklahoma Department of Commerce

**FY 2027 Budget Hearing Presentation**

**Submitted by: John Budd, Chief Executive Officer**

# Incremental & Supplemental Request Summary

	Request Name	FY 2027 Incremental Appropriation Request Amount (\$) {or FY 2026 for Supplementals}	Type of Request: Recurring, One-time, or Supplemental
1	Deferred Maintenance and Repairs of Commerce Office (LRCPC or LCF Request): Repairs of roof and HVAC equipment due to inadequate repairs, deferred maintenance, and systems at end of life.	\$8,300,000 (est.)	One-time
2	Census 2030 Support: Purchase of data for the Local Update of Census Addresses and hiring of two FTE (State Demographer & State Economist) to assist with maintaining databases and providing reports to State Leadership.	\$500,000	Recurring
3	EDGE Domestic and International Recruiting: Funding will allow EDGE to increase international recruitment efforts across various industries with the flexibility to pivot on industry focuses and respond to the findings of the strategic plan currently in process.	\$300,000	Recurring
4	Project Management – Alignment with State ISD Standards & Strategy: Implementation of 3-5 year technology plan that aligns with OMES ISD standards re: Cyber Security, Master Data Mgmt., Business Continuity, CRM, and AI.	\$135,000	Recurring
5	Taiwan Regional Trade Office: Funding would be used to procure a consulting company to assist with carrying out requirements of mandate to open trade office based in Taiwan.	\$250,000	Recurring

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6	Pass-Through for State Appropriated Head Start Funding: Funding to increase the quality and quantity of services to Head Start students and their families, especially in rural Oklahoma.	\$222,127	Recurring
7	Pass-Through for Community Expansion of Nutrition Assistance: Funding will increase the quality and quantity of meals service to vulnerable senior citizens, especially in rural Oklahoma, through Area Aging Agencies/Senior Centers.	\$300,000	Recurring
8	Pass-Through for Oklahoma Strategic Military Planning Commission: Increase would allow the OSMPC to address urgent priorities that directly impact the viability, safety, and strategic value of Oklahoma's military installations.	\$777,278	Recurring
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