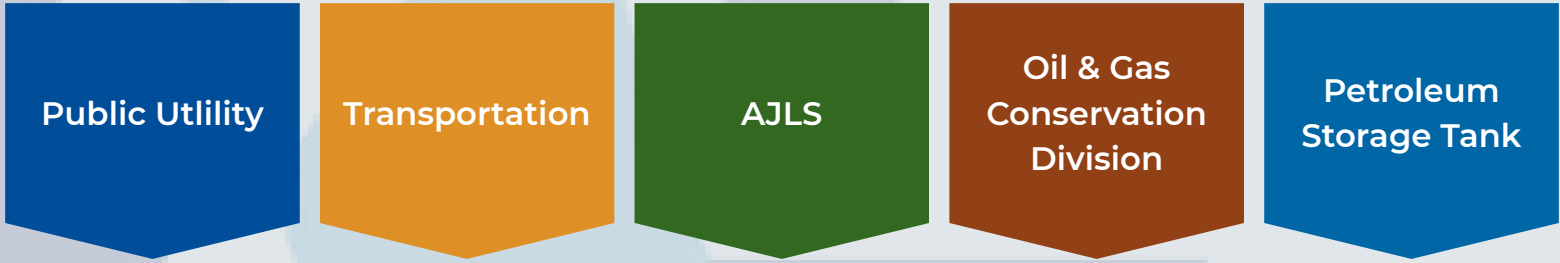
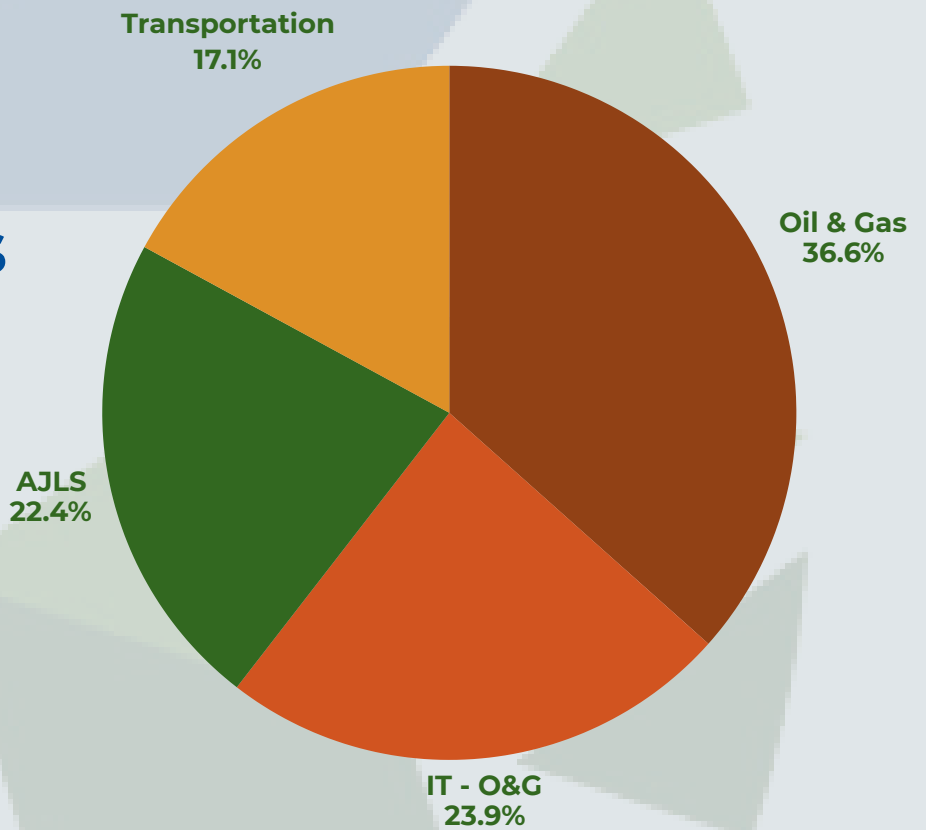


Touching the lives of **every Oklahoman** every single day



Current Appropriations

Oil & Gas \$7.5M
 Oil & Gas IT \$4.9M
 AJLS \$4.6M
 Transportation \$3.5M



Jim Thorpe Rent \$500,000

Original estimate was given verbally by OMES on 9/19/24. In order to comply with Executive Order 2024-29 an additional 57 seats would be required thus increasing rental fees up to \$892,000 - \$937,000 depending on final negotiations.

Equipment & Training \$156,850

Exception to Purchase Vehicles \$185,904