

FY'26 Agency Appropriation Summary

	GA Bill FY'25	GA Bill FY'26
Department of Education	\$ 3,861,909,518	\$ 3,983,479,266
Regents for Higher Education	\$ 1,093,746,221	\$ 1,098,405,926
Department of Career & Technology Education	\$ 196,327,874	\$ 179,137,874
Oklahoma Center for Adv. Of Science & Technology	\$ 18,846,542	\$ 17,346,542
Commissioner of the Land Office	\$ 6,703,421	\$ 6,703,421
Oklahoma School of Science and Math	\$ 7,172,373	\$ 8,078,373
Department of Libraries	\$ 5,838,863	\$ 5,728,358
Physician Manpower Training Commission	\$ 10,411,714	\$ 10,476,714
State Arts Council	\$ 3,952,325	\$ 4,308,180
Oklahoma Educational Television Authority	\$ 5,804,004	\$ 2,954,004
Office of Educational Quality & Accountability	\$ 2,097,209	\$ 3,697,209
Board of Private Vocational Schools	\$ 306,000	\$ 250,000
Statewide Charter School Board	\$ 6,700,000	\$ 3,300,000
OK Teacher's Retirement System	\$ 448,314,457	\$ 433,935,232
TOTAL EDUCATION	\$ 5,668,130,521	\$ 5,757,801,099

Department of Transportation	\$ 836,343,711	\$ 815,268,914
Oklahoma Tax Commission	\$ 85,174,417	\$ 34,174,417
Office of Management and Enterprise Services	\$ 152,106,311	\$ 142,814,083
Service Oklahoma	\$ 52,848,000	\$ 52,848,000
Legislative Service Bureau	\$ 22,557,008	\$ 22,557,008
House of Representatives	\$ 22,786,198	\$ 22,786,198
Oklahoma Military Department	\$ 22,693,460	\$ 43,097,459
Senate	\$ 12,780,075	\$ 12,780,075
State Election Board	\$ 12,515,057	\$ 22,140,057
State Auditor and Inspector	\$ 4,730,315	\$ 5,413,315
Oklahoma State Treasurer	\$ 10,579,823	\$ 3,018,227
Governor	\$ 3,557,940	\$ 3,557,940
Department of Aerospace and Aeronautics	\$ 72,000,000	\$ 26,600,000
State Ethics Commission	\$ 2,364,630	\$ 2,314,630
Department of Emergency Management	\$ 648,804	\$ 648,804
Lt. Governor	\$ 714,665	\$ 714,665
Space Industry Development Authority	\$ 900,000	\$ 900,000
TOTAL GG&T	\$ 1,315,300,414	\$ 1,211,633,792

Oklahoma Health Care Authority	\$ 1,310,509,100	\$ 1,410,540,778
Department of Mental Health & Substance Abuse Services	\$ 387,132,397	\$ 403,320,659
Department of Health	\$ 89,202,352	\$ 91,156,355
OK Medical Marijuana Authority	\$ 41,900,000	\$ 37,632,000
University Hospitals Authority	\$ 255,899,437	\$ 249,267,437
Department of Veterans Affairs	\$ 44,441,604	\$ 40,349,233
OSU Medical Authority	\$ 95,930,189	\$ 84,848,189
J.D. McCarty Center	\$ 4,755,543	\$ 4,755,543
TOTAL HEALTH	\$ 2,229,770,622	\$ 2,321,870,194

Department of Human Services	\$ 798,318,082	\$ 822,186,045
Office of Juvenile Affairs	\$ 107,420,468	\$ 107,423,786
Department of Rehabilitative Services	\$ 42,252,951	\$ 42,402,951
Commission on Children and Youth	\$ 3,008,819	\$ 3,103,087
Office of Disability Concerns	\$ 327,095	\$ 327,095
TOTAL HUMAN SERVICES	\$ 951,327,415	\$ 975,442,964

Senate Fiscal Staff Handout – 5/22/25

	GA Bill FY'25	GA Bill FY'26
Department of Agriculture	\$ 73,474,591	\$ 57,337,316
OSUVMA	\$ 39,272,000	\$ 23,301,532
Department of Commerce	\$ 48,951,366	\$ 31,293,643
REAP	\$ 30,000,000	\$ 33,000,000
Department of Tourism and Recreation	\$ 26,436,011	\$ 25,969,386
Historical Society	\$ 17,281,058	\$ 18,579,048
Oklahoma Corporation Commission	\$ 20,809,746	\$ 20,393,551
Conservation Commission	\$ 30,995,469	\$ 31,212,149
Department of Environmental Quality	\$ 38,204,715	\$ 21,447,676
Oklahoma Water Resources Board	\$ 23,914,075	\$ 11,214,075
Department of Labor	\$ 3,578,213	\$ 3,578,213
Department of Mines	\$ 1,148,683	\$ 1,348,683
Workforce Commission	\$ 1,000,000	\$ 1,000,000
J.M. Davis Memorial Commission	\$ 500,000	\$ 500,000
TOTAL NRR	\$ 355,565,927	\$ 280,175,272

Department of Corrections	\$ 544,269,306	\$ 547,359,022
Department of Public Safety	\$ 125,997,454	\$ 120,846,454
District Courts	\$ 84,137,442	\$ 86,960,297
District Attorneys and District Attorneys Council	\$ 81,103,492	\$ 86,040,957
Supreme Court	\$ 30,424,043	\$ 28,858,789
Oklahoma Indigent Defense System	\$ 24,870,125	\$ 26,470,125
Oklahoma State Bureau of Investigation	\$ 42,839,231	\$ 40,361,631
Office of the Chief Medical Examiner	\$ 16,319,144	\$ 15,992,761
Attorney General	\$ 63,933,457	\$ 69,276,067
Oklahoma Bureau of Narcotics and Dangerous Drugs	\$ 3,145,330	\$ 3,082,424
Court of Criminal Appeals	\$ 4,611,300	\$ 4,686,775
Council on Law Enforcement Education and Training	\$ 7,971,674	\$ 8,039,731
Alcoholic Beverage Laws Enforcement Commission	\$ 5,175,450	\$ 4,905,450
Pardon and Parole Board	\$ 2,604,446	\$ 2,604,446
Council on Judicial Complaints	\$ 300,000	\$ 300,000
TOTAL PS&J	\$ 1,037,701,894	\$ 1,045,784,929

Total FY'25 Appropriation vs. Total FY'26 Appropriation	\$ 11,557,796,793	\$ 11,592,708,250
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* Appropriations do not include supplementals

Misc. Appropriations

Ad Valorem Reimbursement Fund	\$ 64,848,292
Ad Valorem Reimbursement Fund (HB 1990)	\$ 8,788,026
SDE FBA FY'25 Supplemental	\$ 22,012,554
ODMHSAS FY'25 Supplemental	\$ 27,404,758
Prep 3.0	\$ 58,000,000
LCF - OMD Deferred Maintenance	\$ 41,600,000
LCF - OSUVMA Vet Hospital	\$ 250,000,000
LCF - UHA Pediatric Heart Hospital	\$ 200,000,000
Opioid Abatement Grants	\$ 21,253,659
DOC Lawton Prison	\$ 312,000,000
	\$ 1,005,907,289