FY 2025 Budget Performance Review

619-Health Care Workforce Training Commission

Date submitted Lead Financial Officer: Stephanie Papp 10/26/2023

Version Revision 01 Lead Administrator: Janie Thompson

Agency Mission

The mission of the Oklahoma Health Care Workforce Training Commission is to increase access to health care workers in the rural and underserved areas of Oklahoma.

Division and Program Descriptions				
Note: Please define any acronyms used in program descriptions.				
15 - Nursing Student Assistance Program				
Scholarship Program for all levels of nursing students in exchange for an Oklahomo	a service obligation.			
30 & 52 - Oklahoma Family Medicine Resident Cost Sharing				
HWTC provides financial support for to OU and OSU for resident stipends for reside	ents' time spent in a rural rotation or rural training site. This support includes benefits.			
54 - Oklahoma Physician Scholarship and Loan Repayment Programs				
These programs use service obligation scholarships and loan repayment to assist rura	al Oklahoma Communities in recruiting physicians.			
56 - Physician Assistance Practice Incentives				
Provides rural practice obligation scholarships and loan repayment to physician assis	stants in exchange for locating in a rural Oklahoma practice.			

	FY'24 Budgeted Department Funding By Source						
Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
0100001	Administration	\$828,785	\$0	\$88,968	\$0	\$917,753	\$0
1500015	Nursing Student Assistance	\$300,000	\$0	\$30,000	\$0	\$330,000	
1500016	Nurs Student Assist w/sponsor	\$0	\$0	\$120,000	\$0	\$120,000	\$0
3000050	OU/HSC FM Res	\$2,209,924	\$0	\$0	\$0	\$2,209,924	\$0
3000051	OU/TMC FM Res	\$1,179,789	\$0	\$0	\$0	\$1,179,789	\$0
5200003	OSU FM Res	\$0	\$0	\$0	\$0	\$0	\$0
5200004	OSU Medical Trust - Tulsa	\$692,259	\$0	\$0	\$0	\$692,259	\$0
5200005	CCMH FM-Residency Lawton	\$506,344	\$0	\$0	\$0	\$506,344	\$0
5200006	Alliance Health FM - Durant	\$580,489	\$0	\$0	\$0	\$580,489	\$0
5200007	MRHC FM Residency - McAlister	\$300,392	\$0	\$0	\$0	\$300,392	\$0
5400020	Physician Community Match	\$60,000	\$0	\$40,000	\$0	\$100,000	\$0
5400030	Resident Rural Scholarship	\$126,000	\$0	\$36,000	\$0	\$162,000	
5400040	Community & Private Sponsorship	\$737,647	\$0	\$1,853,000	\$0	\$2,590,647	\$0
5600001	Physician Asst Scholarship Prg	\$72,000	\$0	\$0	\$0	\$72,000	
5600002	Physician Asst Loan Repay	\$35,000	\$0	\$15,000	\$0	\$50,000	\$0
8800001	ISD Data Processing	\$40,000	\$0	\$10,000	\$0	\$50,000	\$0
							\$0
							\$0
Total		\$7,668,629	\$0	\$2,192,968	\$0	\$9,861,597	\$19,723,194
1. Please des	cribe source of Local funding not included in other categories:						
2. Please des	cribe source(s) and % of total of "Other" funding if applicable for each c	lepartment:					

		FY 2025 Budget Performance	eReview				
	61	9-Health Care Workforce Traini	ng Commissio	on			
Version Lead Admin	Revision 01 istrator: Janie Thompson				Date submitted Lead Financial Of	ficer: Stephanie Papp	10/26/202
		FY'23 Carryover by Funding Se	ource				
Class Fund		Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1921	1	\$697,723					\$697,72 \$
1. Please de	scribe source of Local funding not included in other categories:						
2. Please de	scribe source(s) and % of total of "Other" funding if applicable:						
	Wh	at changes did the agency make betwee	en FY'23 and FY'2	4?			
1.) Are ther	e any services no longer provided because of budget cuts?						
2.) What se	rvices are provided at a higher cost to the user?						
3.) What se	rvices are still provided but with a slower response rate?						
. ,							
,							
	seenry provide any nay raises that were not legislatively/statutorily r	enuired?					
	gency provide any pay raises that were not legislatively/statutorily r	equired?					
	gency provide any pay raises that were not legislatively/statutorily r	equired?					
	igency provide any pay raises that were not legislatively/statutorily r		ent and Source				
4.) Did the a		FY'25 Requested Funding By Departme		Revolving	Other ¹	Total	% Change
	agency provide any pay raises that were not legislatively/statutorily r Department Name Administration		ent and Source Federal 50	Revolving \$88,968	Other ¹ \$0	Total \$917,753	% Change
4.) Did the a Dept. #	Department Name	FY'25 Requested Funding By Departme	Federal				% Change
 4.) Did the a Dept. # D100001 D1500015 	Department Name Administration	FY'25 Requested Funding By Departme Appropriations \$828,785	Federal \$0 \$0 \$0	\$88,968	\$0	\$917,753	% Change
 4.) Did the a Dept. # D100001 1500015 1500016 	Department Name Administration Nursing Student Assistance	FY'25 Requested Funding By Departme Appropriations \$828,785 \$300,000	Federal \$0 \$0	\$88,968 \$30,000	\$0 \$0	\$917,753 \$330,000	% Change
4.) Did the a Dept. # 0100001 1500015 1500016 3000050	Department Name Administration Nursing Student Assistance Nurs Student Assist w/sponsor	FY'25 Requested Funding By Departme Appropriations \$828,785 \$300,000 \$0	Federal \$0 \$0 \$0	\$88,968 \$30,000 \$120,000	\$0 \$0 0	\$917,753 \$330,000 \$120,000	% Change
Dept. # 0100001 1500015 1500016 3000050 3000051	Department Name Administration Nurs Student Assistance Nurs Student Assist w/sponsor OU/HSC FM Res	FY'25 Requested Funding By Departme Appropriations \$828,785 \$300,000 \$0 \$2,402,004	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,968 \$30,000 \$120,000 \$0	\$0 \$0 0 \$0	\$917,753 \$330,000 \$120,000 \$2,402,004	% Change
Dept. # 0100001 1500015 1500016 3000050 3000051 5200003	Department Name Administration Nursing Student Assistance Nurs Student Assist w/sponsor OU/HSC FM Res OU/TMC FM Res	FY'25 Requested Funding By Departme Appropriations \$828,785 \$300,000 \$0 \$2,402,004 \$1,296,328	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,968 \$30,000 \$120,000 \$0 \$0	\$0 \$0 0 \$0 \$0	\$917,753 \$330,000 \$120,000 \$2,402,004 \$1,296,328	% Change
L , Did the a Dept. # 0100001 1500015 1500016 3000050 3000051 5200003 5200004	Department Name Administration Nursing Student Assistance Nurs Student Assist w/sponsor OU/TMC FM Res OU/TMC FM Res OSU FM Res	FY'25 Requested Funding By Departme Appropriations \$828,785 \$300,000 \$0 \$2,402,004 \$1,296,328 \$0	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,968 \$30,000 \$120,000 \$0 \$0 \$0 \$0	\$0 \$0 0 \$0 \$0 \$0	\$917,753 \$330,000 \$120,000 \$2,402,004 \$1,296,328 \$0	% Change
4.) Did the a Dept. # 0100001 1500015 1500016 3000050 3000051 5200003 5200003 5200003	Department Name Administration Nursing Student Assistance Nurs Student Assist w/sponsor OU/HSC FM Res OU/TMC FM Res OSU FM Res OSU FM Res OSU Medical Trust - Tulsa	FY'25 Requested Funding By Departme Appropriations \$828,785 \$300,000 \$0 \$2,402,004 \$1,296,328 \$0 \$718,725	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,968 \$30,000 \$120,000 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0 \$0 \$0 \$0 \$0 \$0	\$917,753 \$330,000 \$120,000 \$2,402,004 \$1,296,328 \$0 \$718,725	% Change
A.) Did the a Dept. # 0100001 1500015 1500016 3000050 3000051 \$200003 \$200004 \$200004 \$200005 \$200006	Department Name Administration Nursing Student Assistance Nurs Student Assist w/sponsor OU/HSC FM Res OU/TMC FM Res OSU FM Res OSU FM Res OSU FM Res CSU FM Res OSU Medical Trust - Tulsa CCMH FM-Residency Lawton	FY'25 Requested Funding By Departme Appropriations \$828,785 \$300,000 \$0 \$2,402,004 \$1,296,328 \$506,344	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,968 \$30,000 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$917,753 \$330,000 \$120,000 \$2,402,004 \$1,296,328 \$0 \$718,725 \$506,344	% Change
4.) Did the a Dept. # 0100001	Department Name Administration Nursing Student Assistance Nurs Student Assist w/sponsor OU/HSC FM Res OU/TMC FM Res OSU FM Res OSU FM Res OSU Medical Trust - Tulsa CCMH FM-Residency Lawton Alliance Health FM - Durant	FY'25 Requested Funding By Departme Appropriations \$828,785 \$300,000 \$0 \$2,402,004 \$1,296,328 \$0 \$718,725 \$506,344 \$556,344	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,968 \$30,000 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$917,753 \$330,000 \$120,000 \$2,402,004 \$1,296,328 \$0 \$718,725 \$506,344 \$580,489	% Change
Dept. # 0100001 1500015 1500016 3000050 3000051 5200004 5200005 52000005 52000005	Department Name Administration Nursing Student Assistance Nurs Student Assist w/sponsor OU/HSC FM Res OU/TMC FM Res OSU FM Res OSU Medical Trust - Tulsa CCMH FM-Residency Lawton Alliance Health FM - Durant MRHC FM Residency - McAlister	FY'25 Requested Funding By Departme Appropriations \$828,785 \$300,000 \$0 \$2,402,004 \$1,296,328 \$0 \$718,725 \$506,344 \$580,489 \$580,489 \$300,392	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,968 \$30,000 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$917,753 \$330,000 \$120,000 \$2,402,004 \$1,296,338 \$0 \$718,725 \$506,344 \$580,489 \$300,392	% Change
4.) Did the a Dept. # 0100001 1500015 1500015 000050 3000051 5200003 5200004 5200005 5200006 5200006 5200007 5400020	Department Name Administration Nursing Student Assistance Nurs Student Assist w/sponsor OU/HSC FM Res OU/TMC FM Res OSU FM Res OSU Medical Trust - Tulsa CCMH FM-Residency Lawton Alliance Health FM - Durant MRHC FM Residency - McAlister Physician Community Match	FY'25 Requested Funding By Departmet Appropriations \$828,785 \$300,000 \$2,402,004 \$1,296,328 \$0 \$718,725 \$506,344 \$580,489 \$300,392 \$30,000	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,968 \$30,000 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$917,753 \$330,000 \$120,000 \$2,402,004 \$1,296,328 \$0 \$718,725 \$506,344 \$580,489 \$300,392 \$50,000	% Change
A.) Did the a Dept. # 1100001 1500015 1500016 3000050 3000051 5200003 5200004 5200005 5200007 5400020 5400020 5400020	Department Name Administration Nursing Student Assistance Nurs Student Assist w/sponsor OU/ISC FM Res OU/TMC FM Res OU/TMC FM Res OSU FM Res OSU FM Res OSU FM Res CCMH FM-Residency Lawton Alliance Health FM - Durant MRHC FM Residency - McAlister Physician Community Match Resident Rural Scholarship	FY'25 Requested Funding By Departme Appropriations \$828,785 \$300,000 \$0 \$2,402,004 \$1,296,328 \$0 \$718,725 \$506,344 \$580,489 \$300,392 \$30,000 \$90,000	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,968 \$30,000 \$120,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,000 \$24,000	\$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$917,753 \$330,000 \$120,000 \$2,402,004 \$1,296,328 \$0 \$718,725 \$506,344 \$580,489 \$300,392 \$50,000 \$114,000	% Change
Dept. # 0100001 1500015 1500015 1500016 3000050 3000051 5200003 5200004 5200004 52000005 52000005 52000005 52000005 52000005	Department Name Administration Nursing Student Assistance Nurs Student Assist w/sponsor OU/HSC FM Res OU/TMC FM Res OSU FM Res OSU FM Res OSU Medical Trust - Tulsa CCMH FM-Residency Lawton Alliance Health FM - Durant MRHC FM Residency - McAlister Physician Community Match Resident Rural Scholarship Community & Private Sponsorship	FY'25 Requested Funding By Departme Appropriations \$828,785 \$300,000 \$0 \$2,402,004 \$1,296,328 \$0 \$718,725 \$506,344 \$580,489 \$300,392 \$30,000 \$90,000 \$837,647	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,968 \$30,000 \$120,000 \$0 \$0 \$0 \$0 \$0 \$20,000 \$24,000 \$1,930,374	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$917,753 \$330,000 \$120,000 \$2,402,004 \$1,296,328 \$0 \$718,725 \$506,344 \$580,489 \$300,392 \$50,000 \$114,000 \$2,768,021	% Change
Dept. # 100001 1500015 1500016 3000050 3000051 5200004 5200005 5200004 5200005 5200000 5200007 5400020 5400020	Department Name Administration Nursing Student Assistance Nurs Student Assist w/sponsor OU/HSC FM Res OU/TMC FM Res OSU FM Res OSU Medical Trust - Tulsa CCMH FM-Residency Lawton Alliance Health FM - Durant MRHC FM Residency - McAlister Physician Community Match Resident Rural Scholarship Community & Private Sponsorship Physician Asst Scholarship Prg	FY'25 Requested Funding By Departme Appropriations \$828,785 \$300,000 \$0 \$2,402,004 \$1,296,328 \$0 \$718,725 \$506,344 \$580,489 \$300,392 \$30,000 \$90,000 \$837,647 \$132,000	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,968 \$30,000 \$120,000 \$0 \$0 \$0 \$0 \$0 \$20,000 \$24,000 \$1,930,374 \$36,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$917,753 \$330,000 \$120,000 \$2,402,004 \$1,296,328 \$0 \$718,725 \$506,344 \$580,489 \$300,392 \$50,000 \$114,000 \$2,768,021 \$168,000	% Change
Dept. # 0100001 1500015 1500016 3000050 3000051 5200004 5200005 5200006 5200007 5400020	Department Name Administration Nursing Student Assistance Nurs Student Assist w/sponsor OU/HSC FM Res OU/TMC FM Res OSU Medical Trust - Tulsa CCMH FM-Residency Lawton Alliance Health FM - Durant MRHC FM Residency - McAlister Physician Community Match Resident Rural Scholarship Community & Private Sponsorship Physician Asst Scholarship Prg Physician Asst Scholarship Prg Physician Asst Loan Repay	FY'25 Requested Funding By Departmet Appropriations \$828,785 \$300,000 \$2,402,004 \$1,296,328 \$506,344 \$580,489 \$300,392 \$30,000 \$837,647 \$132,000 \$837,647 \$132,000	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,968 \$30,000 \$120,000 \$0 \$0 \$0 \$0 \$0 \$20,000 \$24,000 \$1,930,374 \$36,000 \$25,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$917,753 \$330,000 \$120,000 \$2,402,004 \$1,296,328 \$0 \$118,725 \$506,344 \$580,489 \$300,392 \$50,000 \$114,000 \$2,768,021 \$168,000 \$50,000	% Change
Dept. # 0100001 1500016 1500016 3000050 3000051 5200004 5200006 5200007 5400020 5400020	Department Name Administration Nursing Student Assistance Nurs Student Assist w/sponsor OU/HSC FM Res OU/TMC FM Res OSU Medical Trust - Tulsa CCMH FM-Residency Lawton Alliance Health FM - Durant MRHC FM Residency - McAlister Physician Community Match Resident Rural Scholarship Community & Private Sponsorship Physician Asst Scholarship Prg Physician Asst Scholarship Prg Physician Asst Loan Repay	FY'25 Requested Funding By Departme Appropriations \$828,785 \$300,000 \$0 \$2,402,004 \$1,296,328 \$0 \$718,725 \$506,344 \$580,489 \$300,392 \$30,392 \$30,000 \$837,647 \$132,000 \$25,000 \$244,000 \$45,000 \$44,000 \$44,000 \$45,000 \$44,000 \$44,000 \$44,000 \$45,000 \$44,000 \$44,000 \$44,000 \$45,000 \$44,000 \$45,000 \$44,000 \$45,000 \$45,000 \$45,000 \$44,000 \$45,000 \$44,000 \$45,000 \$44,000 \$45,000 \$45,000 \$45,000 \$44,000 \$45,000	Federal \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$88,968 \$30,000 \$120,000 \$0 \$0 \$0 \$0 \$20,000 \$24,000 \$1,930,374 \$36,000 \$25,000 \$11,000	\$0 \$0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$917,753 \$330,000 \$120,000 \$2,402,004 \$1,296,328 \$0 \$718,725 \$506,344 \$580,489 \$300,392 \$50,000 \$114,000 \$2,768,021 \$168,000 \$50,000 \$54,000	

	FY 2025 Budget Performance Review		
	619-Health Care Workforce Training Comm	ission	
Version Lead Admini	Revision 01 nistrator: Janie Thompson	Date submitted Lead Financial Officer: Stephanie P	10/26/2023 Papp
	FY'25 Top Five Operational Appropriation Funding Rec	quests	
Request by Priority	Request Description		Appropriation Request Amount (\$)
Request 1: Request 2: Request 3: Request 4: Request 5:	Family Medicine Increase in Training Positions and Salary Increase		\$423,085
		Top Five Request Subtotal:	\$423,085
Total Increas	ase above FY-24 Budget (including all requests)	Ι	\$ 423,085
Difference be	between Top Five requests and total requests:		\$0
	Does the agency have any costs associated with the Pathfinder retirement sy	stem and federal employees?	

How would the agency be affected by receiving the same appropriation for FY '25 as was received in FY '24? (Flat/ 0% change)

How would the agency handle a 2% appropriation reduction in FY '25?

Is the agency seeking any fee increases for FY '25?					
	Fee Increase	Statutory change required?			
	Request (\$)	(Yes/No)			
Increase 1					
Increase 2					
Increase 3					
What are the agency's ton 2.3 canital or technology (one-time) requests if annlicable?					

Description of request in order of priority	Appropriated Amount (\$)	Submitted to LRCPC? (Yes/No)
Priority 1		l
Priority 2		1
Priority 3	1 1	i

	Federal Funds						
CFDA	Federal Program Name	Agency Dept. #	FY 24 budgeted	FY 23	FY 22	FY 21	FY 20

	Federal Government Impact
1.) How much federal money received by the agency is tied to a mandate by the Fe	deral Government?
2.) Are any of those funds inadequate to pay for the federal mandate?	
3.) What would the consequences be of ending all of the federal funded programs i	for your agency?
4.) How will your agency be affected by federal budget cuts in the coming fiscal year	ar?
5.) Has the agency requested any additional federal earmarks or increases?	

FY 2024 Budgeted FTE							
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
Total		0	0	0	0	0	0

FY 2025 Budget Performance Review 619-Health Care Workforce Training Commission Version Revision 01 Lead Administrator: Janie Thompson Date submitted Lead Financial Officer: Stephanie Papp 10/26/2023 FTE History by Fiscal Year FY 2022 FY 2021 FY 2016 Division # **Division Name** FY 2024 Budgeted FY 2024 YTD FY 2023 0.0 0.0 0.0 0.0 0.0 0.0 Total

Performance Measure Review					
	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019
Program Name					

Revolving Funds (200 Series Funds)					
Please provide fund number, fund name, description, and revenue source	FY'21-23 Avg. Revenues	FY'21-23 Avg. Expenditures	June '23 Balance		
Fund number: Fund name					
Describe fund purpose and revenue source					

FY 2024 Current Employee Telework Summary						
ist each agency location, then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified ocation" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.				Full-time and	Part-time Employ	/ees (#)
Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
					Employees	0