

## Budget Request FY25

<b>Agency - 776 (OSUVMA)</b>	<b>Recurring Appropriated Funds</b>	<b>New Appropriated Funds</b>	<b>Total Requested Funds FY25</b>
<b>Oklahoma State University Veterinary Medicine Authority</b>			
Operations	\$ 10,327,000	\$ 4,395,000	\$ 14,722,000
Legacy Fund Debt Service	\$ 3,950,000	\$ -	\$ 3,950,000
Animal Diagnostics Lab Recapitalization		\$ 20,000,000	\$ 20,000,000
<b>Total Recurring and New Funds</b>	<b>\$ 14,277,000</b>	<b>\$ 24,395,000</b>	<b>\$ 38,672,000</b>

### New Funding Request Notes:

#### Year Two Funding Needs - Based Upon Approved Three Year Plan

##### Faculty:

3 Oncologists (225k)	\$ 675,000
3 Neurologists (200k)	\$ 600,000
2 Radiologists (212.5k)	\$ 425,000
2 Large animal critical care veterinarian (130k)	\$ 260,000
2 Food Animal Ambulatory (130k)	\$ 260,000
10 Residents/Interns (35k)	\$ 350,000
Faculty Salary Total	\$ 2,570,000
Benefits	\$ 718,572
<b>Total Faculty Costs - Year Two</b>	<b>\$ 3,288,572</b>

##### Staff:

7 Technical Staff (40k)	\$ 280,000
1 Professional Staff (75k)	\$ 75,000
Staff Salary Total	\$ 355,000
Benefits	\$ 130,924
<b>Total Staff Costs - Year Two</b>	<b>\$ 485,924</b>

##### Other:

Additional Supplies/Maintenance	\$ 500,000
Faculty Support	\$ 120,000
<b>Total Other Support Costs</b>	<b>\$ 620,000</b>

Total New Operations Appropriation Year Two	<b>\$ 4,394,496</b>
---	---------------------

#### Animal Diagnostics Laboratory Recapitalization Request

**\$ 20,000,000**

The Animal Diagnostics Lab, utilized by veterinarians statewide, is in need of substantial building renovations and equipment recapitalization to continue to provide the necessary animal disease testing for public health.