

**FY 2024 Budget Performance Review
220 District Attorneys Council**

Lead Administrator: Kathryn Boyle Brewer

Lead Financial Officer: Lia Tepker-McHughes

Agency Mission

The mission of the Oklahoma's District Attorneys is to protect the public through proactively advocating as Ministers of Justice for public safety and welfare, and through educating and collaborating with communities, law enforcement, and policy makers while supporting out staff through personal and professional development and peer support. The 27 District Attorneys are required to prosecute actions for crimes committed in their respective districts, handle juvenile delinquent and delinquent actions, and to prosecute or defend civil actions in their respective counties.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

10 Prosecutorial Services

Prosecution of crimes committed against the citizens of Oklahoma.

20 General Administration

Provide support to district attorney offices and the District Attorneys Council.

41 Child Support

District Attorney offices providing contracted child support services to DHS.

42 Bogus Check

Bogus Check Restitution Program collects restitution from individuals writing false and bogus checks and return those funds to merchants. Where restitution is not paid, prosecution of false and bogus check offenders follows.

43 Federal Grants

Federal programs awarded to district attorneys offices and federal administrative funds awarded to the District Attorneys Council.

44 Uninsured Vehicle Enforcement Diversion (UVED) Program

The Uninsured Vehicle Enforcement Diversion (UVED) Program is a state-wide initiative aimed at reducing the number of uninsured vehicles on Oklahoma roadways.

45 Drug Asset Forfeiture

The Drug Asset Forfeiture program is a system of cooperative law enforcement activity at the local level in which assets used in illegal drug operations are forfeited. These assets, or the proceeds from the sale of these assets, go to the District Attorneys and law enforcement entities involved in the seizures. The forfeited assets are used for drug enforcement, prosecution, prevention, and education.

50 Federal Pass-Through Grants

The distribution of federal funds to other agencies, local law enforcement, and local agencies (pass throughs).

60 Crime Victims Services

The two services funded under the Crime Victims Services include direct services to crime victims through the Crime Victims Compensation Program and Sexual Assault Examination Fund: a discretionary technology grant to assist VOCA subrecipients in collecting required data; and the administration of passthrough Victims of Crime Act (VOCA) formula grant funds distributed to programs in the State that provide direct services to crime victims.

88 Information Technology

The DAC Information Technology division manages all centralized IT processes for the DAC home office and all district offices. This includes management of all server and end-user hardware, installed applications, and network components. The DAC IT division provides administrative, support training, procurement, and integration services to the districts.

FY'23 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1000001	District Attorneys State Appropriations	\$ 68,886,444.00	\$ -	\$ -	\$ -	\$ -	\$ 68,886,444.00
1000004	Evidence Fund (Transferred from State Appropriations Yearly)	\$ -	\$ -	\$ 491,014.00	\$ -	\$ -	\$ 491,014.00
1000005	Other	\$ -	\$ -	\$ 906,757.00	\$ -	\$ -	\$ 906,757.00
1000007	Jail Fees	\$ -	\$ -	\$ 118,576.00	\$ -	\$ -	\$ 118,576.00
1000009	Prosecution Assessments	\$ -	\$ -	\$ 802,236.00	\$ -	\$ -	\$ 802,236.00
1000010	Supervision Fees	\$ -	\$ -	\$ 302,798.00	\$ -	\$ -	\$ 302,798.00
1000011	Drug Court (DMH Contracts)	\$ -	\$ -	\$ 249,976.00	\$ -	\$ -	\$ 249,976.00
1000012	Drug Court Fines	\$ -	\$ -	\$ 90,000.00	\$ -	\$ -	\$ 90,000.00
1000013	Deferred Prosecution Agreement Funds	\$ -	\$ -	\$ 373,615.00	\$ -	\$ -	\$ 373,615.00
1000014	991 Costs Program	\$ -	\$ -	\$ 90,862.00	\$ -	\$ -	\$ 90,862.00
1000044	County Funds	\$ -	\$ -	\$ 3,091,361.00	\$ -	\$ -	\$ 3,091,361.00
2010001	District Attorneys Council	\$ 1,297,324.00	\$ -	\$ 269,190.00	\$ -	\$ -	\$ 1,566,514.00
2010002	Conference Expenses	\$ 135,000.00	\$ -	\$ -	\$ -	\$ -	\$ 135,000.00
2010003	TSRP Program (Traffic Safety Resource Prosecutor)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4100001	Child Support (DHS Contracts)	\$ -	\$ -	\$ 4,178,453.00	\$ -	\$ -	\$ 4,178,453.00
4200001	Bogus Check	\$ -	\$ -	\$ 584,074.00	\$ -	\$ -	\$ 584,074.00
4200002	Restitution & Diversion Program	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 5,000.00
4300001	Drug Grant (JAG-Justice Assistance Program)	\$ -	\$ 2,094,915.00	\$ -	\$ -	\$ -	\$ 2,094,915.00
4300002	VOCA Grant (Victims of Crime Act)	\$ -	\$ 2,469,284.00	\$ -	\$ -	\$ -	\$ 2,469,284.00
4300004	Violence Against Women Act (VAWA)	\$ -	\$ 857,258.00	\$ -	\$ -	\$ -	\$ 857,258.00
4300006	Residential Sub Abuse Treatment (RSAT)	\$ -	\$ 43,306.00	\$ -	\$ -	\$ -	\$ 43,306.00
4300007	Nat'l Criminal History Improvement Program (NCHIP)	\$ -	\$ 44,529.00	\$ -	\$ -	\$ -	\$ 44,529.00
4300008	Nat'l Forensic Science Improvement Act (NFSIA)	\$ -	\$ 24,938.00	\$ -	\$ -	\$ -	\$ 24,938.00
4300010	Project Safe Neighborhoods (PSN North)	\$ -	\$ 8,902.00	\$ -	\$ -	\$ -	\$ 8,902.00
4300011	Project Safe Neighborhoods (PSN West)	\$ -	\$ 153,678.00	\$ -	\$ -	\$ -	\$ 153,678.00
4300012	Project Safe Neighborhoods (PSN East)	\$ -	\$ 7,070.00	\$ -	\$ -	\$ -	\$ 7,070.00
4300016	Rural Domestic Violence Program	\$ -	\$ 235,429.00	\$ -	\$ -	\$ -	\$ 235,429.00
4300017	Sexual Assault Services Program (SASP)	\$ -	\$ 25,993.00	\$ -	\$ -	\$ -	\$ 25,993.00
4300020	JRJ Loan Repayment Grant Program	\$ -	\$ 80,000.00	\$ -	\$ -	\$ -	\$ 80,000.00
4300022	VOCA Victim Assistance Training Program	\$ -	\$ 170,643.00	\$ -	\$ -	\$ -	\$ 170,643.00
4300023	Juvenile Justice Training	\$ -	\$ 34,082.00	\$ -	\$ -	\$ -	\$ 34,082.00
4300024	NICS Act Record Improvement Program (NARIP)	\$ -	\$ 81,503.00	\$ -	\$ -	\$ -	\$ 81,503.00
4300025	Elder Abuse Grant	\$ -	\$ 65,317.00	\$ -	\$ -	\$ -	\$ 65,317.00
4300093	COVID Emergency Supplemental Funds	\$ -	\$ 84,316.00	\$ -	\$ -	\$ -	\$ 84,316.00
4400001	UVED (Uninsured Vehicle Enforcement & Diversion Program)	\$ -	\$ -	\$ 870,153.00	\$ -	\$ -	\$ 870,153.00
4400002	UVED Administration	\$ -	\$ -	\$ 274,491.00	\$ -	\$ -	\$ 274,491.00
4500001	Drug Asset Forfeiture	\$ -	\$ -	\$ 835,740.00	\$ -	\$ -	\$ 835,740.00
5000001	Drug Grant (JAG-Justice Assistance Program) Pass-Through	\$ -	\$ 556,000.00	\$ -	\$ -	\$ -	\$ 556,000.00
5000002	VOCA Grant (Victims of Crime Act) Pass-Through	\$ -	\$ 20,387,416.00	\$ -	\$ -	\$ -	\$ 20,387,416.00
5000004	Violence Against Women Act (VAWA) Pass-Through	\$ -	\$ 2,250,000.00	\$ -	\$ -	\$ -	\$ 2,250,000.00
5000006	Residential Sub Abuse Treatment (RSAT) Pass-Through	\$ -	\$ 850,000.00	\$ -	\$ -	\$ -	\$ 850,000.00
5000007	Nat'l Criminal History Improvement Program (NCHIP) PT	\$ -	\$ 2,972,501.00	\$ -	\$ -	\$ -	\$ 2,972,501.00
5000008	Nat'l Forensic Science Improvement Act (NFSIA) PT	\$ -	\$ 497,800.00	\$ -	\$ -	\$ -	\$ 497,800.00
5000010	Project Safe Neighborhoods (PSN North) Pass-Through	\$ -	\$ 156,000.00	\$ -	\$ -	\$ -	\$ 156,000.00
5000011	Project Safe Neighborhoods (PSN West)	\$ -	\$ 128,764.00	\$ -	\$ -	\$ -	\$ 128,764.00
5000012	Improving Criminal Justice Response Program (ICJR)	\$ -	\$ 131,279.00	\$ -	\$ -	\$ -	\$ 131,279.00
5000013	Project Safe Neighborhoods (PSN East) Pass-Through	\$ -	\$ 118,000.00	\$ -	\$ -	\$ -	\$ 118,000.00
5000017	Sexual Assault Services Program (SASP) Pass-Through	\$ -	\$ 400,000.00	\$ -	\$ -	\$ -	\$ 400,000.00

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5000021	NICS Act Record Improvement Program (NARIP) PT	\$ -	\$ 3,339,293.00	\$ -	\$ -	\$ -	\$ 3,339,293.00
5000093	COVID Emergency Supplemental Funds	\$ -	\$ 2,250,000.00	\$ -	\$ -	\$ -	\$ 2,250,000.00
6000001	Crime Victims Compensation State	\$ -	\$ -	\$ 4,420,000.00	\$ -	\$ -	\$ 4,420,000.00
6000002	Crime Victims Compensation Federal	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ -	\$ 2,000,000.00
6000003	Sexual Assault Examination Fund (Funding Transfer State Comp)	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00
6000005	Victim Compensation Administrative	\$ -	\$ -	\$ 900,000.00	\$ -	\$ -	\$ 900,000.00
6000006	VOCA Assistance Administrative	\$ -	\$ -	\$ 588,924.00	\$ -	\$ -	\$ 588,924.00
6000007	VOCA Compensation Administrative	\$ -	\$ -	\$ 127,178.00	\$ -	\$ -	\$ 127,178.00
8800001	Budget IT Purchases for Districts	\$ -	\$ -	\$ 247,000.00	\$ -	\$ -	\$ 247,000.00
8800003	IT Grants NCHIP	\$ -	\$ 4,032,456.00	\$ -	\$ -	\$ -	\$ 4,032,456.00
8800004	Revolving Funding For IT	\$ -	\$ -	\$ 1,686,920.00	\$ -	\$ -	\$ 1,686,920.00
Total		\$ 70,318,768.00	\$ 44,550,672.00	\$ 24,504,318.00	\$ -	\$ -	\$ 139,373,758.00

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

FY'22 Carryover by Funding Source							
Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
19211	FY21 State Appropriated Carryover	\$875,407	\$0	\$0	\$0	\$0	\$875,407
1. Please describe source of Local funding not included in other categories:						N/A	
2. Please describe source(s) and % of total of "Other" funding if applicable:						N/A	

What changes did the agency make between FY'22 and FY'23?

1.) Are there any services no longer provided because of budget cuts?

No there was an appropriations increase.

2.) What services are provided at a higher cost to the user?

There was no fee increase.

3.) What services are still provided but with a slower response rate?

We have the same response rate as last year.

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

Yes there were pay raises in the DA's offices. This was on the budget request last year, but there was no specific limits bill on this.

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As there were pay raises in the DA's offices, this was on the budget request last year, but there was no specific limits on budgets.

FY'24 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
1000001	District Attorneys State Appropriations	\$ 79,460,506.00	\$ -	\$ -	\$ -	\$ 79,460,506.00	15.35%
1000004	Evidence Fund (Transferred from State Appropriations Yearly)	\$ -	\$ -	\$ 491,014.00	\$ -	\$ 491,014.00	0.00%
1000005	Other	\$ -	\$ -	\$ 906,757.00	\$ -	\$ 906,757.00	0.00%
1000007	Jail Fees	\$ -	\$ -	\$ 118,576.00	\$ -	\$ 118,576.00	0.00%
1000009	Prosecution Assessments	\$ -	\$ -	\$ 802,236.00	\$ -	\$ 802,236.00	0.00%
1000010	Supervision Fees	\$ -	\$ -	\$ 302,798.00	\$ -	\$ 302,798.00	0.00%
1000011	Drug Court (DMH Contracts)	\$ -	\$ -	\$ 249,976.00	\$ -	\$ 249,976.00	0.00%
1000012	Drug Court Fines	\$ -	\$ -	\$ 90,000.00	\$ -	\$ 90,000.00	0.00%
1000013	Deferred Prosecution Agreement Funds	\$ -	\$ -	\$ 373,615.00	\$ -	\$ 373,615.00	0.00%
1000014	991 Costs Program	\$ -	\$ -	\$ 90,862.00	\$ -	\$ 90,862.00	0.00%
1000044	County Funds	\$ -	\$ -	\$ 3,091,361.00	\$ -	\$ 3,091,361.00	0.00%
2010001	District Attorneys Council	\$ 1,297,324.00	\$ -	\$ 269,190.00	\$ -	\$ 1,566,514.00	0.00%
2010002	Conference Expenses	\$ 135,000.00	\$ -	\$ -	\$ -	\$ 135,000.00	0.00%
2010003	TSRP Program (Traffic Safety Resource Prosecutor)	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
4100001	Child Support (DHS Contracts)	\$ -	\$ -	\$ 4,178,453.00	\$ -	\$ 4,178,453.00	0.00%
4200001	Bogus Check	\$ -	\$ -	\$ 584,074.00	\$ -	\$ 584,074.00	0.00%
4200002	Restitution & Diversion Program	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0.00%
4300001	Drug Grant (JAG-Justice Assistance Program)	\$ -	\$ 2,094,915.00	\$ -	\$ -	\$ 2,094,915.00	0.00%
4300002	VOCA Grant (Victims of Crime Act)	\$ -	\$ 2,469,284.00	\$ -	\$ -	\$ 2,469,284.00	0.00%
4300004	Violence Against Women Act (VAWA)	\$ -	\$ 857,258.00	\$ -	\$ -	\$ 857,258.00	0.00%
4300006	Residential Sub Abuse Treatment (RSAT)	\$ -	\$ 43,306.00	\$ -	\$ -	\$ 43,306.00	0.00%
4300007	Nat'l Criminal History Improvement Program (NCHIP)	\$ -	\$ 44,529.00	\$ -	\$ -	\$ 44,529.00	0.00%
4300008	Nat'l Forensic Science Improvement Act (NFSIA)	\$ -	\$ 24,938.00	\$ -	\$ -	\$ 24,938.00	0.00%
4300010	Project Safe Neighborhoods (PSN North)	\$ -	\$ 8,902.00	\$ -	\$ -	\$ 8,902.00	0.00%
4300011	Project Safe Neighborhoods (PSN West)	\$ -	\$ 153,678.00	\$ -	\$ -	\$ 153,678.00	0.00%
4300012	Project Safe Neighborhoods (PSN East)	\$ -	\$ 7,070.00	\$ -	\$ -	\$ 7,070.00	0.00%
4300016	Rural Domestic Violence Program	\$ -	\$ 235,429.00	\$ -	\$ -	\$ 235,429.00	0.00%
4300017	Sexual Assault Services Program (SASP)	\$ -	\$ 25,993.00	\$ -	\$ -	\$ 25,993.00	0.00%
4300020	JRI Loan Repayment Grant Program	\$ -	\$ 80,000.00	\$ -	\$ -	\$ 80,000.00	0.00%
4300022	VOCA Victim Assistance Training Program	\$ -	\$ 170,643.00	\$ -	\$ -	\$ 170,643.00	0.00%
4300023	Juvenile Justice Training	\$ -	\$ 34,082.00	\$ -	\$ -	\$ 34,082.00	0.00%
4300024	NICS Act Record Improvement Program (NARIP)	\$ -	\$ 81,503.00	\$ -	\$ -	\$ 81,503.00	0.00%
4300025	Elder Abuse Grant	\$ -	\$ 65,317.00	\$ -	\$ -	\$ 65,317.00	0.00%
4300093	COVID Emergency Supplemental Funds	\$ -	\$ 84,316.00	\$ -	\$ -	\$ 84,316.00	0.00%
4400001	UVED (Uninsured Vehicle Enforcement & Diversion Program)	\$ -	\$ -	\$ 870,153.00	\$ -	\$ 870,153.00	0.00%
4400002	UVED Administration	\$ -	\$ -	\$ 274,491.00	\$ -	\$ 274,491.00	0.00%
4500001	Drug Asset Forfeiture	\$ -	\$ -	\$ 835,740.00	\$ -	\$ 835,740.00	0.00%
5000001	Drug Grant (JAG-Justice Assistance Program) Pass-Through	\$ -	\$ 556,000.00	\$ -	\$ -	\$ 556,000.00	0.00%
5000002	VOCA Grant (Victims of Crime Act) Pass-Through	\$ -	\$ 20,387,416.00	\$ -	\$ -	\$ 20,387,416.00	0.00%
5000004	Violence Against Women Act (VAWA) Pass-Through	\$ -	\$ 2,250,000.00	\$ -	\$ -	\$ 2,250,000.00	0.00%
5000006	Residential Sub Abuse Treatment (RSAT) Pass-Through	\$ -	\$ 850,000.00	\$ -	\$ -	\$ 850,000.00	0.00%
5000007	Nat'l Criminal History Improvement Program (NCHIP) PT	\$ -	\$ 2,972,501.00	\$ -	\$ -	\$ 2,972,501.00	0.00%
5000008	Nat'l Forensic Science Improvement Act (NFSIA) PT	\$ -	\$ 497,800.00	\$ -	\$ -	\$ 497,800.00	0.00%
5000010	Project Safe Neighborhoods (PSN North) Pass-Through	\$ -	\$ 156,000.00	\$ -	\$ -	\$ 156,000.00	0.00%
5000011	Project Safe Neighborhoods (PSN West)	\$ -	\$ 128,764.00	\$ -	\$ -	\$ 128,764.00	0.00%
5000012	Improving Criminal Justice Response Program (ICJR)	\$ -	\$ 131,279.00	\$ -	\$ -	\$ 131,279.00	0.00%
5000013	Project Safe Neighborhoods (PSN East) Pass-Through	\$ -	\$ 118,000.00	\$ -	\$ -	\$ 118,000.00	0.00%
5000017	Sexual Assault Services Program (SASP) Pass-Through	\$ -	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	0.00%
5000021	NICS Act Record Improvement Program (NARIP) PT	\$ -	\$ 3,339,293.00	\$ -	\$ -	\$ 3,339,293.00	0.00%
5000093	COVID Emergency Supplemental Funds	\$ -	\$ 2,250,000.00	\$ -	\$ -	\$ 2,250,000.00	0.00%
6000001	Crime Victims Compensation State	\$ -	\$ -	\$ 4,420,000.00	\$ -	\$ 4,420,000.00	0.00%
6000002	Crime Victims Compensation Federal	\$ -	\$ -	\$ 2,000,000.00	\$ -	\$ 2,000,000.00	0.00%
6000003	Sexual Assault Examination Fund (Funding Transfer State Comp)	\$ -	\$ -	\$ 1,000,000.00	\$ -	\$ 1,000,000.00	0.00%
6000005	Victim Compensation Administrative	\$ -	\$ -	\$ 900,000.00	\$ -	\$ 900,000.00	0.00%
6000006	VOCA Assistance Administrative	\$ -	\$ -	\$ 588,924.00	\$ -	\$ 588,924.00	0.00%
6000007	VOCA Compensation Administrative	\$ -	\$ -	\$ 127,178.00	\$ -	\$ 127,178.00	0.00%
8800001	Budget IT Purchases for Districts	\$ -	\$ -	\$ 247,000.00	\$ -	\$ 247,000.00	0.00%
8800003	IT Grants NCHIP	\$ -	\$ 4,032,456.00	\$ -	\$ -	\$ 4,032,456.00	0.00%
8800004	Revolving Funding For IT	\$ -	\$ -	\$ 1,686,920.00	\$ -	\$ 1,686,920.00	0.00%
Total		\$ 80,892,830.00	\$ 44,550,672.00	\$ 24,504,318.00	\$ -	\$ 149,947,820.00	7.59%

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'24 Top Five Operational Appropriation Funding Requests

Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1:	Fully fund each district according to the funding equation.	\$10,574,062
Request 2:		
Request 3:		
Request 4:		
Request 5:		
Top Five Request Subtotal:		\$10,574,062
Total Increase above FY-23 Budget (including all requests)		\$ -
Difference between Top Five requests and total requests:		-\$10,574,062

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

Yes the agency has a cost of \$47,419 per year with the Pathfinder retirement system and federal employees.

How would the agency be affected by receiving the same appropriation for FY '24 as was received in FY '23? (Flat/ 0% change)

The funding for individual District Attorneys offices varies state-wide. A funding formula is utilized to ensure all offices have basic funding to accomplish their mission. This request would create equity in funding for the 27 District Attorney's offices and would ensure the same level of funding would be available state-wide for the prosecution of cases. Crime victims would benefit by ensuring all offices have the necessary resources to ensure victim notification requirements have been met and that justice is pursued. Having a flat appropriation would perpetuate the inequity.

How would the agency handle a 2% appropriation reduction in FY '24?

A reduction of 2% would have a very negative impact on the district attorneys and the services that they provide. Currently all of the district attorneys are utilizing non-appropriated funding sources to assist with maintaining operations but these resources have been depleted in many instances by the previous reductions that have occurred over the past 10 years. Recruiting and retaining prosecutors and staff is an on-going challenge. For this kind of work, working from home is not a viable option creating additional recruiting challenges. The full impact of McGirt and subsequent case law is still evolving.

Is the agency seeking any fee increases for FY '24?

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Lead Financial Officer: Lia Tepker-McHughes

		Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1	None		
Increase 2	None		
Increase 3	None		

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?				
Description of request in order of priority			Appropriated Amount (\$)	Submitted to LRPC? (Yes/No)
Priority 1	None			
Priority 2	None			
Priority 3	None			

Federal Funds							
CFDA	Federal Program Name	Agency Dept. #	FY 23 budgeted	FY 22	FY 21	FY 20	FY 19
160170000	Sexual Assault Services Program (SASP)	4300017	\$ 25,993.00	\$ 22,314.00	\$ 22,256.52	\$ 21,602.57	\$ 21,089.39
160170000	Sexual Assault Services Program (SASP)	5000017	\$ 400,000.00	\$ 400,000.00	\$ 211,512.87	\$ 272,751.01	\$ 316,794.29
160340000	COVID Emergency Supplemental Funds	4300093	\$ 84,316.00	\$ 278,641.00	\$ 558,097.93	\$ 471,786.42	\$ -
160340000	COVID Emergency Supplemental Funds	5000093	\$ 2,250,000.00	\$ 2,853,000.00	\$ 2,348,705.77	\$ 1,136,601.71	\$ -
165400000	Juvenile Justice Training	4300023	\$ 34,082.00	\$ 31,160.00	\$ 18,022.78	\$ 17,716.05	\$ 5,976.42
165540000	National Criminal History Improvement Program (NCHIP)	4300007	\$ 44,529.00	\$ 40,417.00	\$ 29,190.19	\$ 19,870.93	\$ 3,622.51
165540000	National Criminal History Improvement Program (NCHIP)	5000007	\$ 2,972,501.00	\$ 1,027,000.00	\$ 721,509.05	\$ 314,651.70	\$ 401,057.69
165540000	National Criminal History Improvement Program (NCHIP)	8800003	\$ 4,032,456.00	\$ 1,594,152.00	\$ 52,012.71	\$ 450,420.99	\$ -
165750000	Victims Of Crime Act (VOCA)	4300002	\$ 2,469,284.00	\$ 3,480,170.00	\$ 3,597,280.58	\$ 3,620,474.46	\$ 3,455,512.42
165750000	Victims Of Crime Act (VOCA)	5000002	\$ 20,387,416.00	\$ 21,928,249.00	\$ 22,102,783.29	\$ 23,679,618.88	\$ 22,174,706.76
165750000	Victims Of Crime Act (VOCA)	6000006	\$ 588,924.00	\$ 765,565.00	\$ 717,986.27	\$ 735,834.07	\$ 728,853.37
165760000	Crime Victims Compensation Federal (VOCA Compensation)	6000002	\$ 2,000,000.00	\$ 3,000,000.00	\$ 1,916,008.99	\$ 1,400,474.82	\$ 1,420,458.85
165760000	Crime Victims Compensation Federal (VOCA Compensation)	6000007	\$ 127,178.00	\$ 119,049.00	\$ 76,063.68	\$ 75,477.28	\$ 86,415.82
165820000	VOCA Victim Assistance Training Program	4300022	\$ 170,643.00	\$ 155,637.00	\$ 112,087.38	\$ 112,119.75	\$ 120,874.80
165820000	OVC Building State Tech Capacity	6000014	\$ -	\$ -	\$ 15,989.64	\$ 36,871.34	\$ 146,035.54
165880000	Violence Against Women Act (VAWA)	4300004	\$ 857,258.00	\$ 1,140,641.00	\$ 991,144.03	\$ 948,250.25	\$ 1,139,545.06
165880000	Violence Against Women Act (VAWA)	5000004	\$ 2,250,000.00	\$ 2,250,000.00	\$ 1,022,534.04	\$ 1,029,619.86	\$ 1,153,718.11
165890000	Rural Domestic Violence Program (RURAL)	4300016	\$ 235,429.00	\$ 271,710.00	\$ 235,822.13	\$ 237,792.89	\$ 249,486.55
165900000	Improving Criminal Justice Response Program	5000012	\$ 131,279.00	\$ 109,239.00	\$ 152,691.40	\$ 188,416.69	\$ 162,379.47
165930000	Residential Substance Abuse Treatment (RSAT)	4300006	\$ 43,306.00	\$ 51,341.00	\$ 38,493.80	\$ 24,258.11	\$ 8,903.19
165930000	Residential Substance Abuse Treatment (RSAT)	5000006	\$ 850,000.00	\$ 850,000.00	\$ 421,116.96	\$ 485,581.06	\$ 338,565.91
166090000	Project Safe Neighborhood (PSN North)	4300010	\$ 8,902.00	\$ 11,421.00	\$ 10,917.00	\$ 11,243.30	\$ 2,165.17
166090000	Project Safe Neighborhood (PSN West)	4300011	\$ 153,678.00	\$ 125,561.00	\$ 66,568.41	\$ 156,915.69	\$ 25,230.58
166090000	Project Safe Neighborhood (PSN East)	4300012	\$ 7,070.00	\$ 8,978.00	\$ 40,864.93	\$ 62,464.67	\$ 7,631.54
166090000	Project Safe Neighborhood (PSN North)	5000010	\$ 156,000.00	\$ 156,000.00	\$ 63,061.10	\$ 93,405.27	\$ 1,849.17
166090000	Project Safe Neighborhood (PSN West)	5000011	\$ 128,764.00	\$ -	\$ -	\$ -	\$ -
166090000	Project Safe Neighborhood (PSN East)	5000013	\$ 118,000.00	\$ 118,000.00	\$ 947.07	\$ -	\$ -
167380000	Justice Assistance Grant (JAG)	4300001	\$ 2,094,915.00	\$ 2,251,041.00	\$ 2,022,861.51	\$ 2,171,013.33	\$ 2,041,140.27
167380000	Justice Assistance Grant (JAG)	5000001	\$ 556,000.00	\$ 648,600.00	\$ 437,974.55	\$ 411,011.77	\$ 474,928.24
167420000	National Forensic Science Improvement Act (NFSIA)	4300008	\$ 24,938.00	\$ 26,317.00	\$ 22,998.58	\$ 23,153.23	\$ 8,160.92
167420000	National Forensic Science Improvement Act (NFSIA)	5000008	\$ 497,800.00	\$ 497,800.00	\$ 454,143.71	\$ 234,627.06	\$ 132,227.61
167500000	Sex Offender Registration & Notification Act (SORNA)	5000019	\$ -	\$ -	\$ -	\$ 64,105.62	\$ 148,220.42
168130000	NICS Act Record Improvement Program (NARIP)	4300024	\$ 81,503.00	\$ 38,143.00	\$ 505,162.38	\$ 548,185.67	\$ 4,052.01
168130000	NICS Act Record Improvement Program (NARIP)	5000021	\$ 3,339,293.00	\$ 3,000,000.00	\$ 1,035,327.97	\$ 642,956.72	\$ 771,339.33
168160000	JRI Loan Repayment Grant Program	4300020	\$ 80,000.00	\$ 38,319.00	\$ 954.00	\$ 34,576.00	\$ 351.00

Federal Government Impact	
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?	All federal funding received by the District Attorneys Council is tied to strict grant guidelines established by the federal government. Inherent in the grant programs are rules which guide the use of the federal funds but there are no mandates prior to applying for and accepting federal grant funds. There is not a "mandate" per se which is required if federal funds are not available.
2.) Are any of those funds inadequate to pay for the federal mandate?	Federal funds are used to supplement duties and services provided.
3.) What would the consequences be of ending all of the federal funded programs for your agency?	Due to many types of grants administered by the agency, public safety would be significantly and negatively impacted. In addition, the District Attorneys Council would not be able to maintain the same level of services to crime victims. Many of the victims service agencies currently funded with federal funds would have to close or try to find resources in the community or through the legislature to comply with state mandates for victims services.
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?	There will be some impact to certain programs but it is impossible to predict the reductions as each program is addressed at the federal level in different ways. What is known is that as fewer programs are implemented, the impact on public safety can and will be significant depending on the individual program. It will have a negative impact on public safety and will be significant depending on the individual program.
5.) Has the agency requested any additional federal earmarks or increases?	No. All grants are formula grants or discretionary grants. There is no provision in the federal guidelines to request earmarks or increases. In the event of a mass casualty incident, such as the bombing of the Murrah building, supplemental awards are possible.

FY'23 Budgeted FTE							
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
10	Prosecutorial Services	27		51.1386	269.207	284.5387	206.79
20	General Administration	1		0.3	1	7.2438	4.6369
41	Child Support Services			0.7031	30.35	20.45	4
42	Bogus Check Enforcement			1.25	2.5	0	2
43	Federal Grant Programs			17.001	41.939	19.124	3
44	Unsure Vehicle & Diversion Program			1.03	3.75	0	0.95
45	Drug Asset Forfeiture			4.295	2	2	0
50	Federal Pass-Through Grants			0.43	0.8	0	0
60	Crime Victim Services			4.7762	11.43	3.6	0
88	Information Technology			0	2.5	6	3
Total		28	0	80.9239	365.476	342.9565	224.3769

FTE History						
Division #	Division Name	2023 Budgeted	2022	2021	2019	2014
10	Prosecutorial Services	811.7	759.5	741.0	729.7	639.6
20	General Administration	13.2	14.0	11.6	14.4	9.5
41	Child Support Services	55.5	60.7	64.7	67.6	102.5
42	Bogus Check Enforcement	6.8	12.0	27.2	60.9	99.6
43	Federal Grant Programs	81.1	70.0	81.9	87.6	49.7
44	Unsure Vehicle & Diversion Program	5.7	24.5	11.5	0.5	0.0
45	Drug Asset Forfeiture	8.3	6.5	16.3	20.3	19.0
50	Federal Pass-Through Grants	1.2	1.0	0.0	0.0	0.0
60	Crime Victim Services	19.8	18.5	21.8	19.5	16.3
88	Information Technology	11.5	9.5	8.4	8.9	6.0
Total		1014.7	976.2	984.3	1009.3	942.2

Performance Measure Review					
Program Name	FY 22	FY 21	FY 20	FY 19	FY 18
Drug Asset Forfeiture Prosecutors/Investigators dedicated to drug enforcement.	8.295	6.23	7.34	7	6.1

**FY 2024 Budget Performance Review
220 District Attorneys Council**

Lead Administrator: Kathryn Boyle Brewer

Lead Financial Officer: Lia Tepker-McHughes

Crime Victim Services Number of victims compensation program claims filed.	1354	1690	1614	1676	1526
Crime Victim Services Number of months to process claim.	1.13	1.91	3.6	4.10	5.23

Revolving Funds (200 Series Funds)

<i>Please provide fund number, fund name, description, and revenue source</i>	FY'20-22 Avg. Revenues	FY'20-22 Avg. Expenditures	June '22 Balance
Fund number: Revolving Fund 210 <i>Describe fund purpose for expenditures required to perform the duties imposed on the district attorneys and the District Attorneys Council by law. Primary operational fund for the agency and revenue source</i>	\$24,790,508	\$25,701,560	\$5,949,445
Fund number: Revolving Fund 225 Necessary witness expenses relative to any pending case within the official responsibility of the offices of the district attorneys.	\$391,014, amount average transferred from State Appropriations each year.	\$491,014	\$301,130
Fund number: Revolving Fund 230 For expenditures pursuant to the Oklahoma Crime Victims Compensation Act. Only expenditures pursuant to the Act.	\$6,392,259	\$6,674,228	\$1,990,631
Fund number: Revolving Fund 240 To provide sexual assault examinations to victims and to aid the process of investigation and prosecution. Also, provides medications to victims, if directed by a healthcare professional.	\$1,000,000, amount average transferred from Fund 230 each year.	\$997,623	\$902

FY 2023 Current Employee Telework Summary

Agency Location / Address	City	County	Full-time and Part-time Employees (#)			
			Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
421 NW 13th St. Suite 290 OKC, OK 73103	OKC	Oklahoma	48	0	0	48
Total Agency Employees						48