

FTE History						
Division #	Division Name	2022 Budgeted	2021	2020	2018	2013
Total		0.0	0.0	0.0	0.0	0.0
Performance Measure Review						
N/A		FY 21	FY 20	FY 19	FY 18	FY 17
Revolving Funds (200 Series Funds)						
		FY'19-21 Avg. Revenues	FY'19-21 Avg. Expenditures	June '21 Balance		
	200 - WCCEC Revolving Fund	\$186,309	\$851,732	\$2,301,960		
	205 - Workers' Compensation Admin Fund	\$1,583,333	\$1,819,677	\$888,921		