

FY23 Budget Performance Review Pardon and Parole Board 306							
Lead Administrator: Melinda Romero				Lead Financial Officer: Melinda Romero			
Agency Mission							
The mission of the Pardon and Parole Board is to serve the citizens of Oklahoma by making careful and informed decisions, focusing on public safety, offender accountability, and victims' rights.							
Division and Program Descriptions							
1000001 - Executive, Administration, Field Services							
The Oklahoma Pardon and Parole Board envisions a parole and pardon system that promotes and utilizes fair and equitable decision-making, reduces risk to the public, includes victim concerns, and encourages successful inmate re-entry.							
FY'22 Budgeted Department Funding By Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1000001	Administration	\$2,193,526					\$2,193,526
8800001	Information Services	\$79,874					\$79,874
Total		\$2,273,400	\$0	\$0	\$0	\$0	\$2,273,400
FY'21 Carryover by Funding Source							
Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
19101	General Appropriation	\$1,570,871					\$1,570,871
What changes did the agency make between FY'21 and FY'22?							
1.) Are there any services no longer provided because of budget cuts?			No				
2.) What services are provided at a higher cost to the user?			N/A				
3.) What services are still provided but with a slower response rate?			N/A				
4.) Did the agency provide any pay raises that were not legislatively/statutorily required?			Our agency gave a raise to the Deputy Director, General Counsel, and Field Programs Officer.				
FY'23 Requested Funding By Department and Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
1000001	Administration	\$2,193,526	\$0	\$0	\$0	\$2,193,526	0.00%
8800001	Information Services	\$79,874	\$0	\$0	\$0	\$79,874	0.00%
Total		\$2,273,400	\$0	\$0	\$0	\$2,273,400	0.00%
FY'23 Top Five Operational Appropriation Funding Requests							
Request by Priority	Request Description						Request Amount
Request 1:	2 FTE and 1 Temp						\$160,000
Top Five Request Subtotal:						\$160,000	
Total Increase above FY-21 Budget (including all requests)						\$ 160,000	
Difference between Top Five requests and total requests:						\$0	
Does the agency have any costs associated with the Pathfinder retirement system and federal employees?							
No federal employees							
How would the agency be affected by receiving the same appropriation for FY '23 as was received in FY '22? (Flat/ 0% change)							
N/A							
How would the agency handle a 2% appropriation reduction in FY '23?							
N/A							
N/A							
What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?							
N/A							
Federal Funds							
CFDA	Federal Program Name	Agency Dept. #	FY 22 budgeted	FY 21	FY 20	FY 19	FY 18
	N/A						
Federal Government Impact							
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?							
N/A							
2.) Are any of those funds inadequate to pay for the federal mandate?							
N/A							
3.) What would the consequences be of ending all of the federal funded programs for your agency?							
N/A							
4.) How will your agency be affected by federal budget cuts in the coming fiscal year?							
N/A							
5.) Has the agency requested any additional federal earmarks or increases?							
N/A							

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Lead Administrator: Melinda Romero				Lead Financial Officer: Melinda Romero			
FY'22 Budgeted FTE							
Division #	Division Name	Supervisors*	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
1000001	Administration	4	21	3		21	3
<i>*Number of supervisors that are part of the total employee count.</i>							
<i>Plus five compensated Board Members</i>							
Total		4	21	3	0	21	3
FTE History							
Division #	Division Name	2022 Budgeted	2021	2020	2018	2013	
1000001	Administration	24.0	23.0	24.0	26.0	27.0	
Total		24.0	23.0	24.0	26.0	27.0	
Performance Measure Review							
N/A		FY 21	FY 20	FY 19	FY 18	FY 17	
Revolving Funds (200 Series Funds)							
N/A							