

<b>FY23 Budget Performance Review</b> <b>Office of the Attorney General 049</b>	
<b>Lead Administrator: Tim Downing</b>	<b>Lead Financial Officer: Curt McMurphy</b>
<b>Agency Mission</b>	
<p>It is the mission of the Oklahoma Attorney General to protect and defend the interests of Oklahomans and the State of Oklahoma by acting with excellence as its chief legal officer.</p>	
<b>Division and Program Descriptions</b>	
<b>1000001-Administration</b>	<p>Administration is primarily responsible for agency management and direction. Administration is responsible for setting the agency mission and goals and performance measures needed to obtain that mission. Administration also houses the centralized functions of the agency essential to all other units and sections. This program also establishes the direction the agency will go in reaching out to the citizens of Oklahoma. Administration plans on continuing the identification and implementation of new legal solutions to persistent problems and looking for innovative ways to maintain employee morale and work product.</p>
<b>1500001-Solicitor General</b>	<p>The Office of Solicitor General represents the State in defense of the constitutionality of State laws and in appeals on these and other issues of public importance at the highest level (including the Oklahoma and United States Supreme Courts). The Solicitor General also plays a key role in representing the State on the national stage, engaging in interactions with and litigation against the federal government and other States.</p>
<b>1500002-Reserved Powers Protection</b>	<p>The Reserved Powers Protection Unit, under the direction of the Solicitor General, monitors and evaluates any action by the federal government including, but not limited to, executive orders by the President of the United States, rules or regulations promulgated by an agency of the federal government or acts of Congress to determine if such actions are in violation of the Tenth Amendment to the Constitution of the United States.</p>
<b>2500002-Criminal Appeals</b>	<p>The primary purpose of the Criminal Appeals Unit is to preserve convictions of the guilty and to ensure the punishments rendered by trial courts and/or juries are carried out. Criminal Appeals accomplishes this purpose by filing quality briefs and/or responses in the courts and providing oral arguments of the highest caliber to claims seeking reversal of convictions in state and federal courts.</p>
<b>2500003-Consumer Protection</b>	<p>Through its Consumer Protection Unit, the Oklahoma Attorney General is committed to combating consumer scams and fraud. To achieve this goal, the Consumer Protection Unit assists consumers through community outreach and education programs; intake and investigation of consumer complaints; and initiating prosecutorial action, when necessary, against those engaged in illegal, deceptive, fraudulent, or unfair advertising or sales practices. Throughout the year, Consumer Protection attorneys, investigators, and staff participate in community events to educate Oklahomans on subjects ranging from government imposter scams and cyber threats to avoiding fraud in the wake of weather-related disasters. In addition, the Consumer Protection Unit annually sponsors the Attorney General's Consumer Protection Day, which unites representatives from many state and federal agencies to directly engage with consumers and provide informational materials regarding the dangers of consumer fraud. The Consumer Protection Unit manages thousands of consumer complaints, and as a result, tens of thousands of dollars are returned to consumers every year. The Consumer Protection Unit is responsible for the enforcement of numerous state and federal laws that protect consumers against deceptive, unfair and fraudulent business practices. In addition, the Consumer Protection Unit is charged with enforcing various laws that regulate charitable giving within the state. Through these laws, the unit ensures that charitable organizations are engaging in proper solicitations and that the intent of charitable donors is honored by reviewing and enforcing restrictions on charitable gifts and trusts.</p>
<b>2500004-Conservation Unit</b>	<p>The Conservation Unit protects the people and the environment of Oklahoma by providing legal counsel and guidance to state offices and agencies and by bringing litigation on behalf of the state. The Conservation Unit serves as general counsel to the Environmental Quality Board and provides legal assistance to the Secretary of Energy and Environment, who is the state's natural resources trustee.</p>
<b>2500005-Utility Regulation</b>	<p>The purpose of the Utility Regulation Unit is to carry out the Oklahoma Attorney General's duty "[t]o represent and protect the collective interests of all utility consumers of this state in rate-related proceedings before the Corporation Commission or in any other state or federal judicial or administrative proceeding." The Utility Regulation Unit seeks to accomplish this purpose by fully and consistently advancing positions on utility customers' behalf in state and federal proceedings. To this end, the Utility Regulation Unit also monitors legal and regulatory developments, participates in rulemakings, and participates in legislative and working group initiatives related to Oklahoma public utilities.</p>
<b>2500006-Litigation</b>	<p>The primary purpose of the Litigation Unit is to defend the State, its agencies, officers and employees in lawsuits filed against them in all state and federal courts. With regard to officers and employees, the Litigation Unit defends individuals who have been sued for performing acts in the course and scope of their employment, which includes lawsuits ranging from a car accident to a class action. The Litigation Unit aspires to provide quality legal representation to all of our clients and to assist our clients in determining how to best respond to lawsuits.</p>
<b>2500007-Legal Counsel</b>	<p>Legal Counsel assists 136 state officials, agencies, boards, and commissions by providing objective, responsive legal counsel, using comprehensive and specialized expertise. In addition, Legal Counsel reviews all bond issues on behalf of the Oklahoma Attorney General, as an Ex Officio Bond Commissioner for the State of Oklahoma, to ensure they are in compliance with the Constitution and the laws of the State of Oklahoma.</p>

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<b>2500009-Tobacco Enforcement</b>	<p>As part of the Master Settlement Agreement, Oklahoma was required to enact a Qualifying Statute, the purpose of which included effectively and fully neutralizing the cost disadvantages the Participating Manufacturers experience vis-a-vis Non-Participating Manufacturers who have not joined the Master Settlement Agreement. In essence, manufacturers that did not join the Master Settlement Agreement were required to deposit money into an escrow account for each cigarette sold in Oklahoma in an amount equivalent to what they would have paid if they had joined the Master Settlement Agreement. If, during a calendar year, a Qualifying Statute failed to be in full force and effect or to diligently enforce its Qualifying Statute, the State could lose its entire Master Settlement Agreement payment for that year. Thus, the Qualifying Statute requires Oklahoma to identify the non-participating manufacturers selling in Oklahoma and the number of non-participating manufacturers' cigarettes sold in the State. In addition, the Escrow Statute requires the Oklahoma Attorney General file court complaints seeking compliance from those non-participating manufacturers that failed to fund or fully fund an escrow account. Complementary legislation that increased remedies available against non-conforming non-participating manufacturers and eliminated the allocable share release provision was enacted in Oklahoma in 2004 and became effective in January 2005. Statutory changes were made to the Complementary Act to protect Oklahoma's future Master Settlement Agreement payments and increase staffing of the Tobacco Enforcement Unit. All tobacco product wholesalers and a substantial number of retailers located in Oklahoma are audited and inspected annually.</p>
<b>2500010-Civil Rights Enforcement</b>	<p>The Office of Civil Rights Enforcement serves Oklahoma citizens by educating and providing educational resources to the public regarding anti-discrimination rights and responsibilities; enforcing the Oklahoma Anti-Discrimination Act, which prohibits discrimination in employment, housing, and public accommodation, and other civil rights related laws; partnering with the public to positively and proactively advance the cause of civil rights for the equal benefit and enjoyment of all Oklahomans.</p>
<b>2800001-Legal Aid Services</b>	<p>Appropriated pass through funds to provide legal representation to indigent persons in the State of Oklahoma in civil legal matters.</p>
<b>3000001-Criminal Justice</b>	<p>The Multi-County Grand Jury Unit serves as the legal advisor to the Multi-County Grand Jury; processes and assists in special prosecutions with District Attorneys and other Oklahoma Attorney General investigations; can serve as the legal advisor for County Grand Juries where the District Attorney was disqualified; investigates and acts upon Title 51 Citizen Complaints; reviews and presents wiretap applications to the Oklahoma Court of Criminal Appeals; organizes and hosts quarterly Human Trafficking Working Group for law enforcement entities state wide; represents State Medical Examiner in 22 OS 751 hearings, investigates and prosecutes internet crimes against children.</p>
<b>3200001-Justice Reinvestment</b>	<p>Established in 2012, The Justice Reinvestment Initiative (Safe Oklahoma Grant Program) is funded by an annual appropriation from the state legislature. All local law enforcement agencies and sheriff's offices are eligible for the grant. Grants are made for a one-year period. The Safe Oklahoma Grant Program provides local law enforcement agencies and sheriff's offices with additional resources to address violent crime in the state. The money from the grant helps pay overtime costs for officers, technology upgrades, enhanced analytical capabilities and funds community partnership projects that focus on preventing youth violent crime.</p>
<b>3500001-Court Appointed Special Advocate</b>	<p>The Court Appointed Special Advocate is strictly a pass-through program via 68 O.S. § 2368.12 - Income Tax Checkoff Revolving Fund for Court Appointed Special Advocates. The entire amount is distributed to Oklahoma CASA programs.</p>
<b>4000001-Medicaid Fraud Control Unit</b>	<p>The Medicaid Fraud Control Unit investigates and prosecutes fraud, waste, and abuse in the Medicaid Program and investigates and prosecutes abuse, neglect, exploitation, and drug diversion in long-term care and board facilities.</p>
<b>4500001-Worker's Compensation and Insurance Fraud</b>	<p>The Workers' Compensation and Insurance Fraud Unit provides the exclusive prosecution of social security and workers' compensation fraud occurring in the State of Oklahoma. In addition, the Workers' Compensation and Insurance Fraud Unit provides added prosecution of insurance fraud by prosecuting complex cases and cases that have a statewide impact.</p>
<b>4500003-Social Security Fraud</b>	<p>The Social Security Disability Unit serves as an investigation unit for cases involving fraudulent use or obtaining of social security disability. Its serves to investigate individuals who commit fraudulent acts regarding their social security disability. The Social Security Disability Unit works with federal law enforcement in the investigation and prosecution of these cases.</p>

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**5000001-Victims Services**

The Victim Services Unit works to provide and improve services for crime victims across the state. The duty of the unit pursuant to 74 O.S. § 18p-1 is to provide services for persons who require domestic violence or sexual assault services through programs that offer shelter, residential services or support services to victims of domestic abuse, sexual assault stalking and those who are homeless as a result of those abuses. The Victim Services Unit oversees certification for domestic violence, sexual assault and adult human sex trafficking programs and batterer's intervention programs across the state. The Victim Services Unit contracts with the domestic violence and sexual assault programs to offer funding for their core services. The statutory authority for many of the duties can be found in 74 OS § 18p-1 through 18p-9. The Victim Services Unit also provides direct services in the form of advocacy and referral services, appellate notification and advocacy to survivors and victims' families in death penalty cases. The Unit provides for a 24-hour Safeline that can be accessed statewide by victims and family members for immediate support and service connection and referral; an Address Confidentiality Program for victims of domestic violence, sexual assault and stalking who need help preventing an abuser from locating their residence; the Victim Information and Notification Everyday (VINE) notification system to keep victims and family members updated on an offender's location and incarceration status and to notify of protective order status changes; statewide and regional training for law enforcement officers, prosecutors, victim advocates, health care professionals, and various other service providers; facilitation of the Domestic Violence Fatality Review Board and statistical database maintenance and a statewide Victim Assistance Academy to equip service providers to adequately respond to crime victims of all types.

**8800001-Information Services**

The Office of Attorney General contracts with OMES and NTT Data to provide, maintain, and support computers, hardware, software, software maintenance agreements, provide upgrades, telephones, and mobile electronics necessary to support agency operations. Additional information technology costs and software run through this division.

**FY'22 Budgeted Department Funding By Source**

Dept. #	Department Name	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total
1000001	Administration	\$2,686,001			\$22,886,762	\$4,624,878	\$30,197,641
1500001	Solicitor General	\$2,963,979					\$2,963,979
1500002	Reserved Powers Protection	\$2,383,358					\$2,383,358
2500002	Criminal Appeals	\$2,826,774					\$2,826,774
2500003	Consumer Protection	\$1,503,854		\$498,806		\$50,000	\$2,052,660
2500004	Conservation	\$104,014					\$104,014
2500005	Utilities Regulation	\$1,667,039		\$224,299		\$31,200	\$1,922,538
2500006	Litigation	\$2,412,801					\$2,412,801
2500007	Legal Counsel	\$96,000		\$3,305,177			\$3,401,177
2500009	Tobacco Enforcement					\$519,536	\$519,536
2500010	Civil Rights Enforcement	\$614,192					\$614,192
2800001	Legal Aid Services	\$959,378					\$959,378
3000001	Criminal Justice	\$1,461,660		\$151,296		\$90,000	\$1,702,956
3200001	Justice Reinvestment	\$1,500,000					\$1,500,000
3500001	Court Appointed Special Advocates			\$16,000			\$16,000
4000001	Medicaid Fraud Control		\$1,934,032	\$710,152		\$250,000	\$2,894,184
4500001	Workers Compensation and Insurance Fraud			\$680,028		\$25,000	\$705,028
4500003	Social Security Fraud			\$276,798			\$276,798
5000001	Victims Services	\$4,871,315	\$3,864,133	\$350,000			\$9,085,448
8800001	Information Services	\$7,604				\$1,609,500	\$1,617,104
<b>Total</b>		<b>\$26,057,969</b>	<b>\$5,798,165</b>	<b>\$6,212,556</b>	<b>\$22,886,762</b>	<b>\$7,200,114</b>	<b>\$68,155,566</b>

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

**FY'21 Carryover by Funding Source**

Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total
							\$0

1. Please describe source of Local funding not included in other categories:

Opioid Settlement Grant and Passthrough Funds

2. Please describe source(s) and % of total of "Other" funding if applicable:

Legal Services

**What changes did the agency make between FY'21 and FY'22?**

- |   |     |
|---|-----|
| 1.) Are there any services no longer provided because of budget cuts?                       | No  |
| 2.) What services are provided at a higher cost to the user?                                | N/A |
| 3.) What services are still provided but with a slower response rate?                       | N/A |
| 4.) Did the agency provide any pay raises that were not legislatively/statutorily required? | Yes |

**FY'23 Requested Funding By Department and Source**

Dept. #	Department Name	Appropriations	Federal	Revolving	Other <sup>1</sup>	Total	% Change
1000001	Administration	\$4,186,000	\$0	\$0	\$3,124,870	\$7,310,870	-75.79%
1500001	Solicitor General	\$2,963,979	\$0	\$0	\$0	\$2,963,979	0.00%
1500002	Reserved Powers Protection	\$2,383,358	\$0	\$0	\$0	\$2,383,358	0.00%
2500002	Criminal Appeals	\$2,826,774	\$0	\$0	\$0	\$2,826,774	0.00%
2500003	Consumer Protection	\$1,503,854	\$0	\$498,806	\$50,000	\$2,052,660	0.00%
2500004	Conservation	\$104,014	\$0	\$0	\$0	\$104,014	0.00%
2500005	Utilities Regulation	\$1,667,039	\$0	\$224,299	\$31,200	\$1,922,538	0.00%
Dept. #	Department Name	Appropriations	Federal	Revolving	Other <sup>1</sup>	Total	% Change

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2500006	Litigation	\$2,412,801	\$0	\$0	\$0	\$2,412,801	0.00%
2500007	Legal Counsel	\$96,000	\$0	\$3,305,177	\$0	\$3,401,177	0.00%
2500009	Tobacco Enforcement	\$0	\$0	\$0	\$519,536	\$519,536	0.00%
2500010	Civil Rights Enforcement	\$614,192	\$0	\$0	\$0	\$614,192	0.00%
2800001	Legal Aid Services	\$959,378	\$0	\$0	\$0	\$959,378	0.00%
3000001	Criminal Justice	\$1,461,660	\$0	\$151,296	\$90,000	\$1,702,956	0.00%
3200001	Justice Reinvestment	\$1,500,000	\$0	\$0	\$0	\$1,500,000	0.00%
3500001	Court Appointed Special Advocates	\$0	\$0	\$16,000	\$0	\$16,000	0.00%
4000001	Medicaid Fraud Control	\$0	\$1,934,032	\$710,152	\$250,000	\$2,894,184	0.00%
4500001	Workers Compensation and Insurance Fraud	\$0	\$0	\$680,028	\$25,000	\$705,028	0.00%
4500003	Social Security Fraud	\$0	\$0	\$276,798	\$0	\$276,798	0.00%
5000001	Victims Services	\$4,871,315	\$2,540,930	\$350,000	\$0	\$7,762,245	-14.56%
8800001	Information Services	\$7,604	\$0	\$0	\$1,609,500	\$1,617,104	0.00%
<b>Total</b>		<b>\$27,557,968</b>	<b>\$4,474,962</b>	<b>\$6,212,556</b>	<b>\$5,700,106</b>	<b>\$43,945,592</b>	<b>-35.52%</b>
1. Please describe source(s) and % of total of "Other" funding for each department: Other funding is primarily made up of legal services							
<b>FY'23 Top Five Operational Appropriation Funding Requests</b>							
<b>Request by Priority</b>	<b>Request Description</b>						<b>Request Amount</b>
Request 1:	Funding for the Duties Imposed on the Attorney General						\$3,000,000
<b>Top Five Request Subtotal:</b>						<b>\$3,000,000</b>	
<b>Total Increase above FY-22 Budget (including all requests)</b>						<b>\$ 3,000,000</b>	
Difference between Top Five requests and total requests:						\$0	
<b>Does the agency have any costs associated with the Pathfinder retirement system and federal employees?</b>							
The Office of Attorney General received federal approval to fund the Pathfinder benefit for employees fully or partially funded through the Medicaid Fraud Control federal grant funds.							
<b>How would the agency be affected by receiving the same appropriation for FY '23 as was received in FY '22? (Flat/ 0% change)</b>							
With the creation of the State Reserved Powers Protection Unit and the continued long-term litigation on McGirt, the Office of Attorney General requests the \$10 million special litigation appropriation from FY '22 be reoccurring and added to the FY '23 general appropriation, along with the remaining additional request of \$3 million, for a total increase of \$13 million in general appropriations for fiscal year 2023 and beyond. This will provide for the continued and competitive staffing to support increased duties, and the continued \$6.6 million in pass-through funding for domestic family abuse, sexual assault, and children's crisis shelters, legal aid, and Justice Reinvestment Initiative Grant (Safe Oklahoma Grant) program.							
<b>How would the agency handle a 2% appropriation reduction in FY '23?</b>							
<b>Is the agency seeking any fee increases for FY '23?</b>							
N/A							
<b>What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?</b>							
N/A							
<b>Federal Funds</b>							
CFDA	Federal Program Name	Agency Dept. #	FY 22 budgeted	FY 21	FY 20	FY 19	FY 18
93.775	Medicaid Fraud Control	4000001	1,934,032	1,724,705	1,750,648	1,764,954	1,813,368
93.671	Family Violence Prevention and Services Act	5000001	1,548,713	1,472,727	1,371,580	1,402,439	1,408,911
16.558	Violence Against Women Act	5000001	156,495	125,194	201,637	163,218	167,134
16.575	Victims of Crime Act	5000001	169,751	134,829	153,418	115,380	153,415
16.833	Sexual Assault Kit Initiative	5000001	365,971	212,846	79,919		
16.034	Coronavirus Emergency Supplemental Funding	3000001		113,738			
93.671	Family Violence Prevention and Services Act (Supplemental)	5000001	300,000	264,304			
84.425	American Rescue Plan	5000001	1,323,203				
<b>Federal Government Impact</b>							
<b>1.) How much federal money received by the agency is tied to a mandate by the Federal Government?</b>							
All federal money is tied to mandates.							
<b>2.) Are any of those funds inadequate to pay for the federal mandate?</b>							
Yes, the Medicaid Fraud Control Act and the Family Violence Prevention and Service Act require a pre-determined match level.							
<b>3.) What would the consequences be of ending all of the federal funded programs for your agency?</b>							
Funding for the 26 State domestic violence, sexual assault, human trafficking, and children's services shelters would be reduced by approximately 30%. Funding for the Attorney General's Medicaid Fraud Control Unit would be reduced by approximately 75% and would drastically reduce the recovered funds and the number of cases the Medicaid Fraud Control Unit could investigate annually.							

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<b>4.) How will your agency be affected by federal budget cuts in the coming fiscal year?</b>							
Nothing at this time.							
<b>5.) Has the agency requested any additional federal earmarks or increases?</b>							
Not at this time.							
FY'22 Budgeted FTE							
Division #	Division Name	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
1000001	Administration	10	0	30	4	18	8
1500001	Solicitor General	1	0	15	0	1	14
1500002	Reserved Powers Protection	0	0	5	0	0	5
2500002	Criminal Appeals	1	0	24	0	7	17
2500003	Consumer Protection	1	0	20	0	12	8
2500004	Conservation	0	0	1	0	1	0
2500005	Utilities Regulation	1	0	8	0	1	7
2500006	Litigation	1	0	23	1	12	10
2500007	Legal Counsel	3	0	27	0	5	22
2500009	Tobacco Enforcement	1	0	5	0	3	2
2500010	Civil Rights Enforcement	1	0	6	0	3	3
2800001	Legal Aid Services	0	0	0	0	0	0
3000001	Criminal Justice	3	0	15	0	12	3
3200001	Justice Reinvestment	0	0	0	0	0	0
3500001	Court Appointed Special Advocates	0	0	0	0	0	0
4000001	Medicaid Fraud Control	1	0	26	0	17	9
4500001	Workers Compensation and Insurance Fraud	1	0	8	0	8	0
4500003	Social Security Fraud	0	0	3	0	3	0
5000001	Victims Services	1	0	13	0	11	2
8800001	Information Services	0	0	0	0	0	0
<b>Total</b>		<b>26</b>	<b>0</b>	<b>229</b>	<b>5</b>	<b>114</b>	<b>110</b>
FTE History							
Division #	Division Name	2022 Budgeted	2021	2020	2018	2013	
1000001	Administration	30	30	30	30	21	
1500001	Solicitor General	15	5	5	5	2	
1500002	Reserved Powers Protection	5	0	0	0	0	
2500002	Criminal Appeals	24	19	19	20	18	
2500003	Consumer Protection	20	17	17	15	20	
2500004	Conservation	1	1	1	0	0	
2500005	Utilities Regulation	8	7	8	7	4	
2500006	Litigation	23	23	25	26	20	
2500007	Legal Counsel	27	27	27	30	27	
2500009	Tobacco Enforcement	5	5	6	7	4	
2500010	Civil Rights Enforcement	6	6	6	8	0	
2800001	Legal Aid Services	0	0	0	0	0	
3000001	Criminal Justice	15	15	16	13	9	
3200001	Justice Reinvestment	0	0	0	0	0	
3500001	Court Appointed Special Advocates	0	0	0	0	0	
4000001	Medicaid Fraud Control	26	26	25	29	26	
4500001	Workers Compensation and Insurance Fraud	8	8	8	3	16	
4500003	Social Security Fraud	3	3	3	3	3	
5000001	Victims Services	13	13	9	9	7	
8800001	Information Services	0	0	0	0	0	
<b>Total</b>		<b>229</b>	<b>205</b>	<b>205</b>	<b>205</b>	<b>177</b>	
Performance Measure Review							
		FY 21	FY 20	FY 19	FY 18	FY 17	
<b>State Legal Team</b>							
Continue to be the State's most knowledgeable and economical legal team.							
<b>Legal Liability Training</b>							
Offer instruction, training and education to state agencies through seminars and educational material directed at helping agencies avoid legal liability.							

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<b>Revolving Funds (200 Series Funds)</b>			
	<b>FY'19-21 Avg. Revenues</b>	<b>FY'19-21 Avg. Expenditures</b>	<b>June '21 Balance</b>
<b>200 - Attorney General Revolving Fund</b>			
74 O.S. § 20, 62 O.S. § 15, 68 O.S. § 360.4, 74 O.S. § 181, and 82 O.S. § 1020.16, 17 O.S. § 139.104, 47 O.S. § 1135.5 (OSCN 2012) 12  Revenue sources: proceeds from sales of copies of surplus bound volumes and opinions; bond issuance fees; tobacco manufacturer certification fees; legal services fees from state agencies; groundwater drillers' administrative penalties.  Fund uses: general operations; general counsel to other state agencies; tobacco manufacturer certification directory.	\$4,249,924	\$4,200,492	\$935,509
<b>205 - Telemarketer Revolving Fund</b>			
15 O.S. § 775B.7 Revenue sources: fines for telemarketing violations. Fund uses: implementing, administering, or enforcing the provisions of the Telemarketer Restriction Act.	\$86,700	\$86,126	\$6,573
<b>210 - Charitable Solicitation Enforcement Revolving Fund</b>			
18 O.S. § 552.7; 18 O.S. § 552.9 Revenue sources: registration fee (with SoS) paid by charitable organizations, individual fundraisers, and professional solicitors. Fund uses: AG operations in furtherance of its duties under the provisions of the Oklahoma Solicitation of Charitable Contributions Act.	\$196,667	\$186,037	\$173,165
<b>220 - Workers Compensation Revolving Fund</b>			
74 O.S. § 19.2, 85A O.S. § 15, 85A O.S. § 118 Revenue sources: a fee based on "closed" Workers' Compensation cases and an annual budget request of funds from the Workers' Compensation Committee (no request has been made during the last several years). Fund uses: payroll and operating expenditures in the Workers' Compensation Fraud Unit	\$86,311	\$105,881	\$10,986
<b>225 - Insurance Fraud Revolving Fund</b>			
36 O.S. § 362, 36 O.S. § 1250.13, 74 O.S. § 19.3; 74 O.S. § 19.3 Revenue sources: transfers from the Insurance Department Fund uses: payroll and operating expenditures in the Insurance Fraud Unit	\$367,344	\$450,624	\$58,376
<b>240 - Court Appointed Special Advocate Revolving Fund</b>			
68 O.S. § 2368.12 Revenue sources: income Tax Checkoff Box pass-through for Court Appointed Special Advocates Fund uses: the entire amount is distributed to Oklahoma CASA programs	\$23,481	\$23,197	\$11,202
<b>245 - Medicaid Fraud Control Revolving Fund</b>			
56 O.S. § 15.1003 D & E Revenue sources: fines and penalties related to Medicaid fraud investigations. budget, 75% of this fund balance is swept to the State General Fund annually	\$1,991,376	\$1,291,799	\$3,527,138
<b>250 - Legal Aid Revolving Fund</b>			
12 O.S. § 14 921.1 G Revenue sources: funds are transferred in through General Appropriations and are 100% pass-through upon receipt of invoice Fund uses: to provide legal representation to indigent persons in civil legal matters in the State of Oklahoma	\$952,694	\$980,577	\$232,095
<b>255 - Domestic Violence Revolving Fund</b>			
68 O.S. § 2368.22 Revenue sources: individual and corporate income tax refund donations and the sale of special domestic violence awareness license plates Fund uses: all funds are passed through to contracted State Domestic Violence, Sexual Abuse, Women's shelters and other public centers.	\$2,342	\$2,592	\$168

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<b>Lead Administrator: Tim Downing</b>		<b>Lead Financial Officer: Curt McMurphy</b>	
<b>260 - Victim Services Revolving Fund</b>			
28 O.S. Supp 2007 § 153 F; 74 O.S. § 18p-6  Revenue sources: \$3.00 fine fee collected on certain criminal convictions; \$150 certified domestic violence shelter/sexual assault program certification/application fees.  Fund uses: all funds are passed through to contracted State Domestic Violence, Sexual Abuse, Women's shelters and other public centers	\$393,701	\$403,215	\$0
<b>270 - Opioid Abatement Revolving Fund</b>			
There is hereby appropriated to the Oklahoma Opioid Abatement Revolving Fund created pursuant to Enrolled House Bill No. 4138 of the 2nd Session of the 57th Oklahoma Legislature from any monies not otherwise appropriated from the Opioid Lawsuit Settlement Fund (Fund 383) of the State Treasury, the sum of Ten Million Two Hundred Twenty Thousand Dollars (\$10,220,000.00) to be budgeted and expended in accordance with law.	\$3,406,667	\$0	\$10,220,000
<b>275 - Opioid Abatement (Purdue Political Subdivision) Revolving Fund</b>			
74 O.S. § 30.3-8 - It is the intent of the Legislature, through enactment of the Political Subdivisions Opioid Abatement Grants Act, to promote and protect the health of Oklahomans by using monetary grants to abate the opioid crisis in a comprehensive manner that includes cooperation and collaboration with political subdivisions.	\$4,222,254	\$0	\$12,666,762