		Appropriations	Federal	Revolving	Local	Other*	Total
Administration	1000001					$5,004,837	$5,004,837
Solicitor General	1500001	$556,000				$121,375	$677,375
Criminal Appeals	2500002	$2,049,000				$111,370	$2,160,370
Consumer Protection	2500003			$1,449,000			$1,449,000
Conservation	2500004					$150,000	$150,000
Utilities Regulation	2500005			$185,902		$907,527	$1,093,429
Litigation	2500006					$2,612,775	$2,612,775
Legal Counsel	2500007			$3,163,000		$67,575	$3,230,575
Tobacco Enforcement	2500009					$679,674	$679,674
Civil Rights	2500010			$535,000		$26,598	$561,598
Legal Aid Services	2800001	$899,352				$100,000	$999,352
Criminal Justice	3000001					$1,350,200	$1,350,200
Opioid Task Force	3000002	$266,000				$5,000	$271,000
Justice Reinvestment Grant	3200001	$2,000,000					$2,000,000
Water Rights and Tribal Compact	3200002					$1,302,880	$1,302,880
Court Appointed Special Advocate	3500001			$45,000			$45,000
Medicaid Fraud	4000001		$2,246,250	$748,750		$718,418	$3,713,418
Workers' Compensation Fraud	4500001			$179,700			$179,700
Insurance Fraud	4500002			$499,300			$499,300

Federal Funds					
	FY 19 projected	**FY 18**	**FY 17**	**FY 16**	**FY 15**
93.775-Medicaid Fraud Control The Medicaid Fraud Control Unit investigates and prosecutes Medicaid fraud as well as patient abuse and neglect in health care facilities.	$2,246,250	$1,810,354	$1,674,606	$1,824,251	$1,860,208
93.671-Family Violence Prevention and Services Act The Family Violence Prevention and Services Act grant program provides additional funding for 26 domestic violence, sexual assault, human trafficking, and children's services shelters.	$1,463,422	$1,408,942	$1,382,460	$1,344,927	$1,323,065
16.588-Violence Against Women Act The Violence Against Women Act grant comes through the District Attorneys Council and is intended to strengthen response and support and enhance services for victims.	$192,304	$179,853	$178,446	$202,712	$217,375
16.575-Victims of Crime Act The Victims of Crime Act grant provides federal funding to support the provision of services to victims of crime.	$155,076	$161,668	$130,370	$136,635	$42,155

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
All federal money is tied to mandates.

2.) Are any of those funds inadequate to pay for the federal mandate?
Yes, most require a pre-determined match level.

3.) What would the consequences be of ending all of the federal funded programs for your agency?
Funding for the 26 State domestic violence, sexual assault, human trafficking, and children's services shelters would be reduced by approximately 30%.
Funding for the Attorney General's Medicaid Fraud Control Unit would be reduced by approximately 75% and would drastically reduce the recovered funds and the number of cases the Medicaid Fraud Control Unit could investigate annually.
Much needed resources for victims of crime and domestic abuse would be reduced.

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?
At this time there are no planned Federal budget cuts related to provided services.

5.) Has the agency requested any additional federal earmarks or increases?
Not at this time however, the Attorney General's Office continues to research federal grant opportunities that align with Office duties.

FY'19 Budgeted FTE						
	Supervisors	Classified	Unclassified	$0 - $35 K	$35 K - $70 K	$70 K - $$$
Administration	11		30	3	15	12
Criminal Appeals	1		20	0	11	9
Criminal Justice	4		24	0	16	8
Legal Services	5		44	0	22	22
Litigation	1		26	1	15	10
Public Protection	10		56	2	35	19
Solicitor General	1		5	0	1	4
Total	**33**	**0**	**205**	**6**	**115**	**84**

FTE History					
	2019 Budgeted	2018	2017	2015	2010
Administration	30	30	30	26	26
Criminal Appeals	20	20	21	21	18
Criminal Justice	24	25	32	31	24
Legal Services	44	46	44	44	35
Litigation	26	26	24	25	23
Public Protection	56	59	50	54	39
Solicitor General	5	5	6	5	3
Total	**205**	**211**	**207**	**206**	**168**

Performance Measure Review					
	FY 18	FY 17	FY 16	FY 15	FY 14
State Legal Team Continue to be the State's most knowledgeable and economical legal team.					
Legal Liability Training Offer instruction, training and education to state agencies through seminars and educational material directed at helping agencies avoid legal liability.					