	A	T	R	L	D	T
Administration						$0
Division Name						$0
Division Name						$0
Division Name						$0
Division Name						$0
Division Name						$0
T	0	0	0	0	0	0

*Source of "Other" and % of "Other" total for each.

	A	T	R	L	D	T
FY'17 Carryover						
FY'17 GR Refund**						$0

*Source of "Other" and % of "Other" total for each.

**Indicate how the FY'17 General Revenue refund was budgeted

	A	T	R	D	T	%
Administration						#DIV/0!
Division Name						#DIV/0!
Division Name						#DIV/0!
Division Name						#DIV/0!
Division Name						#DIV/0!
Division Name						#DIV/0!
T	0	0	0	0	0	#DIV/0!

*Source of "Other" and % of "Other" total for each.

	$
Request 1: Description	
Request 2: Description	
Request 3: Description	
Request 4: Description	
Request 5: Description	
	0

	$0
Increase 1	N/A	$0
Increase 2	N/A	$0
Increase 3	N/A	$0

	P	C	U	K	K	K
Administration						
Division Name						
Division Name						
Division Name						
Division Name						
T	0	0	0	0	0	0

	B	0	0	0	0
Administration		28	28	29	0
Division Name					
Division Name					
Division Name					
Division Name					
T	0	8	8	9	0

	Y	Y	Y	Y	Y
M					
M					
M					

	K	K	B
R			
Brief Description			
R			
Brief Description			