		<b>Department of A</b>	griculture, Fo	ood and Fores	stry , 040		
	Lead Administrator:	lim Reese, Secretary of Agricult	ure				
			ed Division/Program		rce Local	Othors*	Tatal
100001	Administration	Appropriations \$3,218,257	Federal	<b>Revolving</b> \$428,443	Local	Other*	<u>Total</u> \$3,646,7
101008	Investigations	\$554,133		\$301,591		\$3,150	\$858,8
101026	General Services			\$403,861			\$403,8
101103	Agri-Business Leadership	\$38,000					\$38,0
101115 101160	Rural Enterprise Institute Sunrise Agri News Program	\$635,000 \$71,250					\$635,0 \$71,2
101110	Firefighters Pension	\$92,000					\$92,0
101175	OSU IFMAPS						φ)2,0
500001	General Counsel	\$485,868		\$162,738			\$648,6
700001	AEMS	\$1,255,461		\$223,083			\$1,478,5
707501 900001	OSU Poultry Research & Dis Ag Stats	\$54,000 \$33,419		\$95,947			\$54,0 \$129,3
111121	Forestry Headquarters	\$1,765,676		\$95,947			\$2,545,2
111131	Northeast Area	\$647,810		\$954,898			\$1,602,7
111141	East Central Area	\$709,132		\$815,022			\$1,524,1
111151	Southeast Area	\$955,742		\$1,569,552			\$2,525,2
111161	Central Western Area	\$457,871		\$745,857			\$1,203,7
	Rural Fire RF Revolving Fund	\$244,520		\$890,914 \$160,000			\$1,135,4 \$160,0
117437	Rural Fire Operational Grants	\$3,047,241		\$100,000		\$629,259	\$3,676,5
117438	Rural Fire 80/20 Grants	\$200,000				<i><i><i><i><i>ϕ</i>𝔅𝔅𝔅𝔅𝔅𝔅𝔅𝔅𝔅</i></i></i></i>	\$200,0
117443	Rural Fire Coordinators	\$665,000		\$500			\$665,5
2100001	Animal Industry	\$1,232,370		\$646,201		\$35,000	\$1,913,5
2143240	Animal Depopulation	\$52,659		¢1 100 <b>2</b> 55			\$52,6
3100001 3131412	Market Development Environmental & Sustainable	\$1,075,065 \$33,980		\$1,180,256			\$2,255,3 \$33,9
3131412 3131418	Agritourism Program	\$64,416		\$68,529			\$132,9
	Ag Exhibits/Shows	\$166,250		\$00,527			\$166,2
	Ag Enhancement & Diversifie			\$762,232			\$762,2
148202	Ag in the Classroom	\$14,427		\$52,205		\$30,868	\$97,5
100001	Consumer Protection Service	\$1,063,747		\$2,866,220			\$3,929,9
100001	Wildlife Services	\$734,725 \$1,003,331		\$1,351,788			\$2,086,5
5100001 5100002	Food Safety - Meat Inspection Food Safety - Egg Inspection	\$1,005,551		\$998,136 \$295,193			\$2,001,4 \$774,5
5100002	Food Safety - Dairy	φ+79,32+		\$310,155			\$310,1
5700001	Ag. Laboratory	\$3,123,620		\$1,499,155			\$4,622,7
	ISD DP Administration	\$499,123		\$566,615			\$1,065,7
Fotal	f "Other" and % of "Other" tota	\$24,673,417	\$0	\$18,128,665	\$0	\$698,277	\$43,500,3
Source of							
		EV'15	5 Carryover by Fu	nding Source			
					<b>T</b> 1		
Y'15 Car		Appropriations	Federal	Revolving	Local	Other*	Total
			Federal	Revolving	Local	Other*	
	rryover f "Other" and % of "Other" tota		Federal	Revolving	Local	Other*	
		ll for each.				Other*	
Source of	f "Other" and % of "Other" tota	al for each. What Changes did t				Other*	
Source of	f "Other" and % of "Other" tota	What Changes did to rovided because of budget cuts?	the Agency Make I	petween FY'15 and	l FY'16?		Total
Source of	f "Other" and % of "Other" tota here any services no longer pro- Reduced services of Consume	I for each. What Changes did ( rovided because of budget cuts? er Protection inspections. In additi	the Agency Make I	petween FY'15 and	l FY'16?		
Source of	f "Other" and % of "Other" tota nere any services no longer pro- Reduced services of Consume issues gargabe feeding permit	Il for each. What Changes did ( rovided because of budget cuts? er Protection inspections. In additi is for animals.	the Agency Make I	petween FY'15 and	l FY'16?		
Source of	f "Other" and % of "Other" tota nere any services no longer pro- Reduced services of Consume issues gargabe feeding permit services are provided at a hig	Il for each. What Changes did ( rovided because of budget cuts? er Protection inspections. In additi is for animals.	t <mark>he Agency Make I</mark> on, Animal Industry	petween FY'15 and y no longer perform:	l FY'16?		
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Source of ) Are th 2.) What s 3.) What s 4.) Did the 9100001	f "Other" and % of "Other" tota <b>nere any services no longer pr</b> Reduced services of Consume issues gargabe feeding permit <b>services are provided at a hig</b> Minimal increases in Laborate <b>services are still provided bu</b> Divisions are not able to make causing turnaround time to in <b>te agency provide any pay rai</b> No, the agency is generally be received by employees of othe Administration	Il for each. What Changes did ( rovided because of budget cuts? er Protection inspections. In additi is for animals. gher cost to the user? ory Fees for FY-16, otherwise, no t with a slower response rate? e as many inspections, mail outs an crease. ises that were not legislatively/st elow all pay study recommendation er law enforcement agencies. Thes FY'17 Request Appropriations \$3,218,257	the Agency Make I on, Animal Industry higher cost of servic re reduced, larger di <b>atutorily required</b> as. Our law enforce se officers were give	petween FY'15 and y no longer performs y no longer	FY'16? s rodeo bull testing to cover and incre- ide a detailed dese were omitted from -16 comparable to irce Other	and no longer ased workload cription in a separa FY-15 pay increases other law enforcement other law enforcement Total \$3,646,700	nte document. s ent agencies. % Change 0.00
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0101116	Firefighters Pension	\$92,000				\$92,000	0.00%
0101175	OSU IFMAPS					\$0	0.00%
0500001	General Counsel	\$485,868		\$162,738		\$648,606	0.00%
0700001 0707501	AEMS OSU Poultry Research & Dis	\$1,255,461 \$54,000		\$223,083		\$1,478,544 \$54,000	0.00%
0900001	Ag Stats	\$33,419		\$95,947		\$129,366	0.00%
1111121	Forestry Headquarters	\$1,765,676		\$779,574		\$129,300	0.00%
1111131	Northeast Area	\$647,810		\$954,898		\$1,602,708	0.00%
1111141	East Central Area	\$709,132		\$815,022		\$1,524,154	0.00%
1111151	Southeast Area	\$955,742		\$1,569,552		\$2,525,294	0.00%
1111161	Central Western Area	\$457,871		\$745,857		\$1,203,728	0.00%
1111171	Rural Fire	\$244,520		\$890,914		\$1,135,434	0.00%
1117436	RF Revolving Fund			\$160,000		\$160,000	0.00%
1117437	Rural Fire Operational Grants				\$0	\$3,676,500	0.00%
1117438	Rural Fire 80/20 Grants	\$200,000				\$200,000	0.00%
1117443	Rural Fire Coordinators	\$665,000		\$500	¢25.000	\$665,500	0.00%
2100001 2143240	Animal Industry	\$1,232,370		\$646,201	\$35,000	\$1,913,571 \$52,659	0.00%
3100001	Animal Depopulation Market Development	\$52,659 \$1,075,065		\$1,180,256		\$2,255,321	0.00%
3131412	Environmental & Sustainable			\$1,180,230		\$33,980	0.00%
3131412	Agritourism Program	\$64,416		\$68,529		\$132,945	0.00%
3131471	Ag Exhibits/Shows	\$166,250		\$00,5 <b>2</b> )		\$166,250	0.00%
3131475	Ag Enhancement & Diversifi			\$762,232		\$762,232	0.00%
3148202	Ag in the Classroom	\$14,427		\$52,205	\$30,868	\$97,500	0.00%
4100001	Consumer Protection Service	· · · · · · · · · · · · · · · · · · ·		\$2,866,220		\$3,929,967	0.00%
5100001	Wildlife Services	\$734,725		\$1,351,788		\$2,086,513	0.00%
6100001	Food Safety - Meat Inspection			\$998,136		\$2,001,467	0.00%
6100002	Food Safety - Egg Inspection	\$479,324		\$295,193		\$774,517	0.00%
6100003	Food Safety - Dairy			\$310,155		\$310,155	0.00%
6700001	Ag. Laboratory	\$3,123,620		\$1,499,155		\$4,622,775	0.00%
8810001	ISD DP Administration	\$499,123		\$566,615		\$1,065,738	0.00%
Total		\$25,302,676	\$0	\$18,128,665	\$69,018	\$43,500,359	0.00%
	f "Other" and % of "Other" tota		<del></del> ምሀ	\$10,120,003	\$09,010	\$ <del>4</del> 3,300,339	0.00%
Bource of							
		<b>FY'17 Top</b> 1	Five Appropriation	<b>Funding Request</b>	S		
							\$ Amount
D 1							
		pay Rural Fire Operational Grant		recurring funds, th	ney are no longer		\$626,529
		p pay Rural Fire Operational Grant ired to pay these grants by Septem		recurring funds, th	ney are no longer		\$626,529
				recurring funds, th	ney are no longer		\$626,529
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available.	A cash funding source is requ			recurring funds, th	ney are no longer		
available.				recurring funds, th	ney are no longer		\$626,529 
available.	A cash funding source is requ	ired to pay these grants by Septem	ber 1.				
available.	A cash funding source is requ		ber 1. handle a 5% approx	opriation reduction	on in FY'17?	y 5%.	
available.	A cash funding source is requ	ired to pay these grants by Septem	ber 1. handle a 5% approx	opriation reduction	on in FY'17?	y 5%.	
available.	A cash funding source is requ	ired to pay these grants by Septem	ber 1. handle a 5% approx	opriation reduction	on in FY'17?	y 5%.	
available.	A cash funding source is requ	ired to pay these grants by Septem	ber 1. handle a 5% approx	opriation reduction	on in FY'17?	y 5%.	
available.	A cash funding source is requ	How would the agency d to reduced services to citizens of	ber 1. handle a 5% appro f the state. All legisl	opriation reduction ative pass throughs	on in FY'17? s will be reduced by	y 5%.	
available. Total Inci A reductio	A cash funding source is requ	How would the agency How would the agency d to reduced services to citizens of How would the agency	ber 1. handle a 5% approfit for the state. All legisly a state of the	opriation reduction ative pass throughs copriation reduction	on in FY'17? s will be reduced by on in FY'17?		626,529
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A reduction Comsume	A cash funding source is requered as a bove FY-17 Request on in operating budgets will lear on in operating budgets will lear protection Services will have	How would the agency d to reduced services to citizens of How would the agency ad to more greatly reduced services a negative impact on citizens as p	ber 1. handle a 5% appro f the state. All legisl handle a 7.5% appro . Reduced services	opriation reduction ative pass throughs ropriation reduction in the areas of Ani	on in FY'17? s will be reduced by on in FY'17? mal Health, Food S		626,529
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	nuch federal money received by the agency is tied to a mand	ate by the Federal	Government?		
	As opposed to mandates, most of our federal money is from rei			ents. The agency p	rovides for: Animal Health, Forestry
	education, Food Safety inspections for which federal reimburse		<u> </u>		, , , , , , , , , , , , , , , , , , , ,
2.) Are an	y of those funds inadequate to pay for the federal mandate?				
	No, the services provided are a choice made by the agency.				
<b>3.) What</b>	would the consequences be of ending all of the federal funde				
	The results would be catastrophic. Animal Health, Food Safety			r Protection Service	8,
	Wildfire suppression and Ag Statistics all depend on federal fur vill your agency be affected by federal budget cuts in the con		vices.		
<b>4.</b> ) HOW W	Federal budget cuts would lead to reduced services. To date, F		Health and Fire Pr	otection have receiv	red high priority at the
	federal level.				
5.) Has th	e agency requested any additional federal earmarks or incre	eases?			
,	No				
	Divis	sion and Program	Descriptions		
01 Admini	istration				
01 Aumm	Human Resources				
	Finance				
	Purchasing				
	General Services				
	Investigation and Audit Unit				
	Livestock Market Auditor				
07.7					
05 General					
	Advises and represents the Department in all legal matters. Also licenses and regulates pet breeders, protect consumers and	ensure the proper of	are and wall hairs	of pets	
	Also Director of the new EPA delegation for AGPDES.	s choire the proper t	are and wen being		
	Also Director of the new Er A delegation for AGI DES.				
07 AEMS					
	Protect Oklahoma's water and environment from possible conta	mination from anin	nal waste.		
	Concentrated Animal Feeding Operations (CAFO)				
	Swine Feeding Operations				
	Poultry Feeding Operations				
	Poultry Waste Applicators				
	Agricultural Compost and Dead Animal Disposal				
09 Ag. Sta	atistics				
07 Ag. 5ta	Ag. Statistics collects, measures, and disseminates timely agriculation	ultural statistics rega	arding Oklahoma's	agricultural product	ion in order to
	keep farmers, ranchers, agri-business, and other state and federation				
	situation.			_	
11 Forestr					
	Services provided to citizens for forest resource management an	<b>1</b> /	<b>v</b> ,	er quality and envir	onmental
	education. Forestry also is statutorily designated as responsible	for wildland fire pr	otection.		
21 Aminal	La duata.				
21 Animal	Industry				
	Persponsible for the detection eradication prevention and contr	ol of livestock poul	ltry and aquaquitur	e diseases and para	ritas
	Responsible for the detection, eradication, prevention and contr Monitor movement of animals and poultry into through and ou		ltry, and aquacultur	e diseases and para	sites.
	Monitor movement of animals and poultry into, through and ou	t of Oklahoma.			
	Monitor movement of animals and poultry into, through and ou Prepared to respond quickly and appropriately in the event of a	t of Oklahoma.			
	Monitor movement of animals and poultry into, through and ou	t of Oklahoma.			
31 Market	Monitor movement of animals and poultry into, through and ou         Prepared to respond quickly and appropriately in the event of a         agriculture infrastructure.         Development	t of Oklahoma. foreign animal dise	ase emergency or a	n agroterrorist attac	
31 Market	Monitor movement of animals and poultry into, through and ou         Prepared to respond quickly and appropriately in the event of a         agriculture infrastructure.         Development         Assists the Oklahoma food and agricultural industry to produce	t of Oklahoma. foreign animal dise	ase emergency or a	n agroterrorist attac	k on the state
31 Market	Monitor movement of animals and poultry into, through and ou         Prepared to respond quickly and appropriately in the event of a         agriculture infrastructure.         Development         Assists the Oklahoma food and agricultural industry to produce         Also coordinates rural economic development activities, farm to	t of Oklahoma. foreign animal dise , process and merch o school initiative, a	ase emergency or a	n agroterrorist attac	k on the state
31 Market	Monitor movement of animals and poultry into, through and ou         Prepared to respond quickly and appropriately in the event of a         agriculture infrastructure.         Development         Assists the Oklahoma food and agricultural industry to produce	t of Oklahoma. foreign animal dise , process and merch o school initiative, a	ase emergency or a	n agroterrorist attac	k on the state
	Monitor movement of animals and poultry into, through and ou         Prepared to respond quickly and appropriately in the event of a         agriculture infrastructure.         Development         Assists the Oklahoma food and agricultural industry to produce         Also coordinates rural economic development activities, farm to         implementation of K-8 educational materials designed to impro	t of Oklahoma. foreign animal dise , process and merch o school initiative, a	ase emergency or a	n agroterrorist attac	k on the state
	Monitor movement of animals and poultry into, through and ou         Prepared to respond quickly and appropriately in the event of a         agriculture infrastructure.         Development         Assists the Oklahoma food and agricultural industry to produce         Also coordinates rural economic development activities, farm to         implementation of K-8 educational materials designed to improve         ner Protection Services	t of Oklahoma. foreign animal dise , process and merch o school initiative, a we ag literacy.	ase emergency or a andise agricultural agritourism progran	n agroterrorist attac	k on the state
	Monitor movement of animals and poultry into, through and ou         Prepared to respond quickly and appropriately in the event of a         agriculture infrastructure.         Development         Assists the Oklahoma food and agricultural industry to produce         Also coordinates rural economic development activities, farm to         implementation of K-8 educational materials designed to improve         ner Protection Services         Responsible for providing consumer protection services to citize	t of Oklahoma. foreign animal dise e, process and merch o school initiative, a ove ag literacy. ens in the following	ase emergency or a nandise agricultural agritourism program major areas:	n agroterrorist attac products. n, and distribution a	k on the state
	Monitor movement of animals and poultry into, through and ou         Prepared to respond quickly and appropriately in the event of a         agriculture infrastructure.         Development         Assists the Oklahoma food and agricultural industry to produce         Also coordinates rural economic development activities, farm to         implementation of K-8 educational materials designed to improve         ner Protection Services	t of Oklahoma. foreign animal dise foreign animal dise , process and merch o school initiative, a we ag literacy. ens in the following ural liming material	ase emergency or a andise agricultural agritourism program g major areas: ls, animal feeds, fer	n agroterrorist attac products. n, and distribution a	k on the state
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	Monitor movement of animals and poultry into, through and ou         Prepared to respond quickly and appropriately in the event of a         agriculture infrastructure.         Development         Assists the Oklahoma food and agricultural industry to produce         Also coordinates rural economic development activities, farm to         implementation of K-8 educational materials designed to improduce         Responsible for providing consumer protection services to citiz         Pesticides, package weights, pricing, apiary inspection, agricult         insects and plant disease, seed, soil amendments, samples test         Environmental programs to protect surface and ground water, p         Complaint investigation for proper pesticide use.	t of Oklahoma. foreign animal dise foreign animal dise process and merch process and	ase emergency or a ase emergency or a andise agricultural agritourism program g major areas: s, animal feeds, fer sis. , endangered specie	n agroterrorist attac products. n, and distribution a tilizers, ornamental s and worker protec	k on the state k on the state  nd  plants free from  ction.
41 Consun	Monitor movement of animals and poultry into, through and ou Prepared to respond quickly and appropriately in the event of a agriculture infrastructure. Development Assists the Oklahoma food and agricultural industry to produce Also coordinates rural economic development activities, farm to implementation of K-8 educational materials designed to impro- ner Protection Services Responsible for providing consumer protection services to citiz Pesticides, package weights, pricing, apiary inspection, agricult insects and plant disease, seed, soil amendments, samples test Environmental programs to protect surface and ground water, p Complaint investigation for proper pesticide use. Commercial pesticide training and licensing for individuals and Commercial scale inspection and testing. Inspection of anhydro	t of Oklahoma. foreign animal dise foreign animal dise process and merch process and	ase emergency or a ase emergency or a andise agricultural agritourism program g major areas: s, animal feeds, fer sis. , endangered specie	n agroterrorist attac products. n, and distribution a tilizers, ornamental s and worker protec	k on the state k on the state  nd  plants free from  ction.
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	Monitor movement of animals and poultry into, through and ou         Prepared to respond quickly and appropriately in the event of a         agriculture infrastructure.         Development         Assists the Oklahoma food and agricultural industry to produce         Also coordinates rural economic development activities, farm to         implementation of K-8 educational materials designed to improduce         ner Protection Services         Responsible for providing consumer protection services to citiz         Pesticides, package weights, pricing, apiary inspection, agricult         insects and plant disease, seed, soil amendments, samples test         Environmental programs to protect surface and ground water, p         Complaint investigation for proper pesticide use.         Commercial pesticide training and licensing for individuals and         Commercial scale inspection and testing. Inspection of anhydro         e         Cooperative program between ODAFF and the Animal and Pla	t of Oklahoma. foreign animal dise foreign animal dise foreign animal dise for school initiative, a for school initiative, a we ag literacy. ens in the following ural liming material for laboratory analy pollution prevention companies. pus ammonia fertiliz nt Health Inspectior	ase emergency or a ase emergency or a andise agricultural agritourism program major areas: a major areas: a major areas: b, animal feeds, fer sis. b, endangered specie b zer equipment. Auc b a Service of the USI	n agroterrorist attac products. n, and distribution a tilizers, ornamental s and worker protection lit of state licensed	k on the state k on the statek on th
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41 Consun 51 Wildlife	Monitor movement of animals and poultry into, through and ou         Prepared to respond quickly and appropriately in the event of a agriculture infrastructure.         agriculture infrastructure.         Development         Assists the Oklahoma food and agricultural industry to produce         Also coordinates rural economic development activities, farm to implementation of K-8 educational materials designed to improduce         Responsible for providing consumer protection services to citiz         Pesticides, package weights, pricing, apiary inspection, agricult         insects and plant disease, seed, soil amendments, samples test is         Environmental programs to protect surface and ground water, p         Complaint investigation for proper pesticide use.         Commercial pesticide training and licensing for individuals and         Commercial scale inspection and testing. Inspection of anhydro         re         Cooperative program between ODAFF and the Animal and Pla         to requests from the public for assistance in controlling wildlife         afety       Dairy inspection services for milk and milk by-products from th         Sample of milk and milk products as well as the water supplies         Egg, poultry and organic sections. Regulates egg and poultry p	t of Oklahoma. foreign animal dise foreign animal dise foreign animal dise process and merch o school initiative, a ove ag literacy. ens in the following ural liming material for laboratory analy pollution prevention. I companies. Dus ammonia fertiliz nt Health Inspection e damage to agricult he farm through all j to assure only safe roducers, dealers an	ase emergency or a ase emergency or a ase emergency or a andise agricultural agritourism program g major areas: Is, animal feeds, fer sis. , endangered specie zer equipment. Auc an Service of the USI ture, humans, and r phases of productio and wholesome pro- nd retailers to insure	n agroterrorist attac products. n, and distribution a tilizers, ornamental s and worker protect lit of state licensed DA and is responsibution atural resources. n. Permit milk and oducts are available	k on the state k on t
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67 Ag. La	boratory						
		on all types of animal and pet feed	s, fertilizers, seeds,	milk, dairy product	s, meat and pesticio	des to ensure compli	ance
		lations. The lab serves as the Star					
		<u> </u>	FY'17 Budgeted				
0100001	Administration	Supervisors	Classified 7.5	Unclassified 9.0	<b>\$0 - \$35 K</b> 4.5	<b>\$35 K - \$70 K</b> 11.0	<b>\$70 K - \$\$\$</b> 1.0
0100001	General Services	0	3.0		2.0		1.0
0101020	Investigations	1	9.0		2.0	11.0	
0188100	Information Technology		210	2.0		1110	
0500001	General Counsel	1	2.0	6.0	2.0	5.0	1.0
0700001	AEMS	2	13.0		7.0	10.0	1.0
	Ag. Stats.		2.0		2.0		
	Forestry HQ	6	18.8		8.8	14.0	
1111131 1111141	Northeast Area East Central Area	3	28.5 27.0		24.5 24.0	4.0	
1111141	Southeast Area	5	42.2		36.2	6.0	
1111161	Central Western Area	3	14.8	3.7	7.5	11.0	
1111171	Rural Fire	2	9.0		4.0	6.0	
2100001	Animal Industry	7	17.0	6.5	7.5	15.0	1.0
2143240	Depopulation		1.0		1.0		
3100001	Market Development	4	3.0		4.0	17.0	
4100001	Consumer Protection Svcs Wildlife	11	41.0		15.0	31.0	
5100001 6100001	FS - Meat	10	15.0 25.0		15.0 16.0	14.0	
6100001	FS - Meat FS - Egg	10	25.0		8.0		
6100002	FS - Dairy	1	4.0		1.0	3.0	
6700001	Ag. Lab	10			10.0	27.0	
Total		77	329.8	66.2	200.0	192.0	4.0
		1	FTE Histor		2012	2000	2005
0100001	Administration		<b>2016 Budgeted</b> 16.5	<b>2015</b> 29.3	<b>2012</b> 39.7	<b>2009</b> 50.9	<b>2005</b> 38.0
0100001	General Services		3.0	29.3	39.1	50.9	38.0
0101028	Investigations		11.0				
8810001	Information Technology						
0500001	General Counsel		8.0	7.9	6.0	5.4	15.8
0700001	AEMS		18.0	16.0	15.0	13.5	13.0
0900001	Ag. Stats.		2.0	1.0	2.0	1.7	2.0
1111121 1111131	Forestry HQ Northeast Area		22.8 28.5	140.7	149.1	159.2	164.0
1111131	East Central Area		28.3				
11111151	Southeast Area		42.2				
1111161	Central Western Area		18.5				
1111171	Rural Fire		10.0				
2100001	Animal Industry		23.5	24.0	25.5	29.9	31.6
2143240	Depopulation		1.0	10.0	10.0	10.0	10.0
3100001 4100001	Market Development Consumer Protection Svcs		21.0 46.0	18.0 45.1	18.9 51.2	19.0	13.0
5100001	Wildlife		46.0	43.1	14.6	56.6 16.2	50.9 19.3
6100001	FS - Meat		30.0	41.6	51.2	60.3	63.3
6100002	FS - Egg		11.0	11.0	01.2	00.5	
6100003	FS - Dairy		4.0				
6700001	Ag. Lab		37.0	35.1	34.9	38.5	38.0
Total			396.0	372.0	408.1	451.2	448.9
			C				
			erformance Measu FY'15	re Review FY'14	FY'13	FY'12	FY'11
Agricultur	al Environmental Mgmt. Serv	ices	<b>F1 13</b>	1114	1115	<b>F I 1</b> 2	F 1 11
-grieunui	Complaints Received		81	61	102	182	162
	Complaints Closed		55	65	96	172	154
	\$ From Fines		1,750	5,000	2,200	14,850	17,200
Animal In	dustry Services						
	Livestock, Poultry, Aquacult	ure	99%	99%	99%	99%	99%
	under watch	d d	100%	100%	100%	100%	100%
Food Safe	Animals w/ Disease Destroye ty Division - Dairy		100%	100%	100%	100%	100%
	Retail Samples Collected		1,200	1,200	700	1,739	700
	Dairy Sanitation Inspections		2,000	2,000	2,300	1,934	1,800
	•					,	
Food Safe	ty Division - Poultry and Egg						
	Egg Sanitation Inspections		1,750	1,750	2,063	1,830	2,063
	Products Removed (Dozens)		2,500	2,500	4,000	4,000	3,000
Food Safe	ty Division		<u> </u>				
roou sale	Lbs of Condemned Meat Ren	noved	250,000	250,000	250,000	151,071	24,911
	Blood Samples Checked for		1,300	1,300	1,300	2,000	2,055
			1,500	1,500	1,500	2,000	2,000

Forestry Service Division					
Total Acres Burned			19,514	163,342	120,549
Total Wildfires			537	1,159	1,606
Average Size of Wildfires (Acres)           Number of Matching Grants			<u>54</u> 18	140 45	75 30
Awarded to Fire Departments			10	45	50
Laboratory Services					
Revenue Generation	825,048	796,364	814,547	919,742	1,006,604
Proficiency In Testing	96%	95%	99%	99%	99%
Market Development					
MIO Program Company Participants	390	375	365	342	300
Companies Receiving	27	25	20	25	28
International Assistance					
Audits and Investigations					
Number of Criminal Cases Solved           Number of Criminal Cases Investigated	<u> </u>	237 215	<u>242</u> 204	122 197	<u> </u>
Value of Equipment Recovered	1,025,891	1,457,284	957,229	2,674,784	2,200,000
	1,025,071	1,107,201	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,071,701	2,200,000
Consumer Protection Services					
Packages/Labels Checked	228,000	241,854	278,847	350,440	410,232
Scales and Scanners Checked	11,000	11,666	12,497	12,562	14,377
Consumer Complaints Resolved	370	276	627	552	340
Communications					
News Releases/Photos Prepared			8,946	2,437	700
Statistical Services	000	0001	1000	10001	1000
% Reports Updated the Same Day of Release	99%	98%	100%	100%	100%
Wildlife Services					
Economic Impact of Damage Requests				4,200,000	4,000
Total Number of Damage Requests				13,600	13,500
Revo	lving Funds (200 S FY'13-15 Av		EV'13-15 Avo	. Expenditures	June '15 Balance
<b>Fund 205:</b> Rural Fire Defense Equipment Revolving Fund	F1 15-15 Av	g. Revenues	F 1 15-15 Avg	. Experiantur es	June 15 Dalance
The revenue is from the sale of fire fighting supplies, equipment					
and clothing to volunteer and rural fire departments and are retained		112,908		99,372	312,714
in this fund to purchase other items for resale.					
Fund 210: Agriculture Revolving Fund					
Revenue from agricultural fees including licensing, inspection,		15.265.795		14.245.819	876.543
		15,265,795		14,245,819	876,543
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. <b>Fund 225:</b> Oklahoma Agriculture Enhancement & Diversification Fund		15,265,795		14,245,819	876,543
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. <b>Fund 225:</b> Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents					
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. <b>Fund 225:</b> Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009.		15,265,795		14,245,819 55,128	876,543
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund. <b>Fund 225:</b> Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans					
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Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund.Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board.Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts.		16,224		55,128	
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund.Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009.The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board.Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts.Fund 235: Animal Friendly Revolving Fund		16,224		55,128	820,841
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund.Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board.Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts.Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through		6,476		55,128	820,841
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund.Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board.Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts.Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with		16,224		55,128	820,841
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund.Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009.The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board.Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts.Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through		6,476		55,128	820,841
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund.Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009.The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board.Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts.Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide dog or cat neutering services and non profit organizations that provide shelter to unwanted stray dogs and cats.	1	6,476		55,128	820,841
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund.Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009.The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board.Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts.Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide dog or cat neutering services and non profit organizations that provide shelter to unwanted stray dogs and cats.Fund 240: Unwanted Pesticide Disposal Fund		6,476		55,128	820,841
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Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund.Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009.The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board.Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts.Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide dog or cat neutering services and non profit organizations that provide shelter to unwanted stray dogs and cats.Fund 240: Unwanted Pesticide Disposal Fund A portion of the fees collected from pesticide applicators for licenses and permits is revenue to this fund. The funds are used for purposes of		6,476		55,128	820,841
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund.Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009.The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board.Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts.Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide dog or cat neutering services and non profit organizations that provide shelter to unwanted stray dogs and cats.Fund 240: Unwanted Pesticide Disposal Fund A portion of the fees collected from pesticide applicators for licenses and		16,224 6,476 4,967		55,128 15,396 7,087	820,841 364 7,500
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund.Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009.The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board.Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts.Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide dog or cat neutering services and non profit organizations that provide shelter to unwanted stray dogs and cats.Fund 240: Unwanted Pesticide Disposal Fund A portion of the fees collected from pesticide applicators for licenses and permits is revenue to this fund. The funds are used for purposes of administering programs for unwanted pesticide disposal. Revenue to this fund is limited to \$100,000 per fiscal year.		16,224 6,476 4,967		55,128 15,396 7,087	820,841 364 7,500
Revenue from agricultural fees including licensing, inspection, grading services, product registrations, etc. In addition, federal fund reimbursements are a source of revenue to this fund.Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund There is no significant revenue to this fund. The balance represents carryover funds from appropriations made from FY 2001 thru FY 2009. The money is used for cooperative marketing grants and loans as approved by the Oklahoma Agriculture Enhancement and Diversification Advisory Board.Fund 230: Pet Overpopulation Fund Revenue to this fund is through private donations for the purpose of implementing and maintaining pet sterilization efforts.Fund 235: Animal Friendly Revolving Fund Revenue is received from the sale of Animal Friendly license tags through Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide dog or cat neutering services and non profit organizations that provide shelter to unwanted stray dogs and cats.Fund 240: Unwanted Pesticide Disposal Fund A portion of the fees collected from pesticide applicators for licenses and permits is revenue to this fund. The funds are used for purposes of administering programs for unwanted pesticide disposal. Revenue to this fund is limited to \$100,000 per fiscal year.Fund 245: Rural Fire Revolving Fund 		16,224 6,476 4,967		55,128 15,396 7,087 118,782	820,841 364 7,500 54,589
Revenue from agricultural fees including licensing, inspection,         grading services, product registrations, etc. In addition, federal fund         reimbursements are a source of revenue to this fund.         Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund         There is no significant revenue to this fund. The balance represents         carryover funds from appropriations made from FY 2001 thru FY 2009.         The money is used for cooperative marketing grants and loans         as approved by the Oklahoma Agriculture Enhancement and         Diversification Advisory Board.         Fund 230: Pet Overpopulation Fund         Revenue to this fund is through private donations for the purpose         of implementing and maintaining pet sterilization efforts.         Fund 235: Animal Friendly Revolving Fund         Revenue is received from the sale of Animal Friendly license tags through         Oklahoma Tax Commission and is used for the purpose of contracting with         or providing grants to organizations of vet clinics that will provide         dog or cat neutering services and non profit organizations that provide         shelter to unwanted stray dogs and cats.         Fund 240: Unwanted Pesticide Disposal Fund         A portion of the fees collected from pesticide applicators for licenses and         permits is revenue to this fund. The funds are used for purposes of         administering programs for unwanted pesticid		16,224 6,476 4,967 100,000		55,128 15,396 7,087	820,841 364 7,500
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Revenue from agricultural fees including licensing, inspection,         grading services, product registrations, etc. In addition, federal fund         reimbursements are a source of revenue to this fund.         Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund         There is no significant revenue to this fund. The balance represents         carryover funds from appropriations made from FY 2001 thru FY 2009.         The money is used for cooperative marketing grants and loans         as approved by the Oklahoma Agriculture Enhancement and         Diversification Advisory Board.         Fund 230: Pet Overpopulation Fund         Revenue to this fund is through private donations for the purpose         of implementing and maintaining pet sterilization efforts.         Fund 235: Animal Friendly Revolving Fund         Revenue is received from the sale of Animal Friendly license tags through         Oklahoma Tax Commission and is used for the purpose of contracting with         or providing grants to organizations of vet clinics that will provide         dog or cat neutering services and non profit organizations that provide         shelter to unwanted stray dogs and cats.         Fund 240: Unwanted Pesticide Disposal Fund         A portion of the fees collected from pesticide applicators for licenses and         permits is revenue to this fund. The funds are used for purposes of         administering programs for unwanted pesticid		16,224 6,476 4,967 100,000		55,128 15,396 7,087 118,782	820,841 364 7,500 54,589
Revenue from agricultural fees including licensing, inspection,         grading services, product registrations, etc. In addition, federal fund         reimbursements are a source of revenue to this fund.         Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund         There is no significant revenue to this fund. The balance represents         carryover funds from appropriations made from FY 2001 thru FY 2009.         The money is used for cooperative marketing grants and loans         as approved by the Oklahoma Agriculture Enhancement and         Diversification Advisory Board.         Fund 230: Pet Overpopulation Fund         Revenue to this fund is through private donations for the purpose         of implementing and maintaining pet sterilization efforts.         Fund 235: Animal Friendly Revolving Fund         Revenue is received from the sale of Animal Friendly license tags through         Oklahoma Tax Commission and is used for the purpose of contracting with         or providing grants to organizations of vet clinics that will provide         dog or cat neutering services and non profit organizations that provide         shelter to unwanted stray dogs and cats.         Fund 240: Unwanted Pesticide Disposal Fund         A portion of the fees collected from pesticide applicators for licenses and         permits is revenue to this fund. The funds are used for purposes of         administering programs for unwanted pesticid		16,224 6,476 4,967 100,000		55,128 15,396 7,087 118,782	820,841 364 7,500 54,589 857,839
Revenue from agricultural fees including licensing, inspection,         grading services, product registrations, etc. In addition, federal fund         reimbursements are a source of revenue to this fund.         Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund         There is no significant revenue to this fund. The balance represents         carryover funds from appropriations made from FY 2001 thru FY 2009.         The money is used for cooperative marketing grants and loans         as approved by the Oklahoma Agriculture Enhancement and         Diversification Advisory Board.         Fund 230: Pet Overpopulation Fund         Revenue to this fund is through private donations for the purpose         of implementing and maintaining pet sterilization efforts.         Fund 235: Animal Friendly Revolving Fund         Revenue is received from the sale of Animal Friendly license tags through         Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide         dog or cat neutering services and non profit organizations that provide         shelter to unwanted Stray dogs and cats.         Fund 240: Unwanted Pesticide Disposal Fund         A portion of the fees collected from pesticide applicators for licenses and         permits is revenue to this fund. The funds are used for purposes of         administering programs for unwanted pesticide disposal.		16,224 6,476 4,967 100,000		55,128 15,396 7,087 118,782 118,782 141,371	820,841 364 7,500 54,589 857,839
Revenue from agricultural fees including licensing, inspection,         grading services, product registrations, etc. In addition, federal fund         reimbursements are a source of revenue to this fund.         Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund         There is no significant revenue to this fund. The balance represents         carryover funds from appropriations made from FY 2001 thru FY 2009.         The money is used for cooperative marketing grants and loans         as approved by the Oklahoma Agriculture Enhancement and         Diversification Advisory Board.         Fund 230: Pet Overpopulation Fund         Revenue to this fund is through private donations for the purpose         of implementing and maintaining pet sterilization efforts.         Fund 235: Animal Friendly Revolving Fund         Revenue is received from the sale of Animal Friendly license tags through         Oklahoma Tax Commission and is used for the purpose of contracting with         or providing grants to organizations of vet clinics that will provide         dog or cat neutering services and non profit organizations that provide         shelter to unwanted stray dogs and cats.         Fund 240: Unwanted Pesticide Disposal Fund         A portion of the fees collected from pesticide applicators for licenses and         permits is revenue to this fund. The funds are used for purposes of         administering programs for unwanted pesticid		16,224 6,476 4,967 100,000		55,128 15,396 7,087 118,782 118,782 141,371	820,841 364 7,500 54,589 857,839
Revenue from agricultural fees including licensing, inspection,         grading services, product registrations, etc. In addition, federal fund         reimbursements are a source of revenue to this fund.         Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund         There is no significant revenue to this fund. The balance represents         carryover funds from appropriations made from FY 2001 thru FY 2009.         The money is used for cooperative marketing grants and loans         as approved by the Oklahoma Agriculture Enhancement and         Diversification Advisory Board.         Fund 230: Pet Overpopulation Fund         Revenue to this fund is through private donations for the purpose         of implementing and maintaining pet sterilization efforts.         Fund 235: Animal Friendly Revolving Fund         Revenue is received from the sale of Animal Friendly license tags through         Oklahoma Tax Commission and is used for the purpose of contracting with         or providing grants to organizations of vet clinics that will provide         dog or cat neutering services and non profit organizations that provide         shelter to unwanted stray dogs and cats.         Fund 240: Unwanted Pesticide Disposal Fund         A portion of the fees collected from pesticide applicators for licenses and         permits is revenue to this fund. The fund was established in         2006 with state appropriations and reimbursement of				55,128 55,128 15,396 7,087 118,782 118,782 141,371 141,371 - -	820,841 364 7,500 54,589 857,839 1111,744
Revenue from agricultural fees including licensing, inspection,         grading services, product registrations, etc. In addition, federal fund         reimbursements are a source of revenue to this fund.         Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund         There is no significant revenue to this fund. The balance represents         carryover funds from appropriations made from FY 2001 thru FY 2009.         The money is used for cooperative marketing grants and loans         as approved by the Oklahoma Agriculture Enhancement and         Diversification Advisory Board.         Fund 230: Pet Overpopulation Fund         Revenue to this fund is through private donations for the purpose         of implementing and maintaining pet sterilization efforts.         Fund 235: Animal Friendly Revolving Fund         Revenue is received from the sale of Animal Friendly license tags through         Oklahoma Tax Commission and is used for the purpose of contracting with or providing grants to organizations of vet clinics that will provide dog or cat neutering services and non profit organizations that provide shelter to unwanted stray dogs and cats.         Fund 240: Unwanted Pesticide Disposal Fund A portion of the fees collected from pesticide applicators for licenses and permits is revenue to this fund. The funds are used for purposes of administering programs for unwanted pesticide disposal.         Revenue to this fund is limited to \$100,000 per fiscal year.         Fund 245: Rural Fire Revolving Fund <td></td> <td>16,224 6,476 4,967 100,000</td> <td></td> <td>55,128 15,396 7,087 118,782 118,782 141,371</td> <td>820,841 364 7,500 54,589</td>		16,224 6,476 4,967 100,000		55,128 15,396 7,087 118,782 118,782 141,371	820,841 364 7,500 54,589
Revenue from agricultural fees including licensing, inspection,         grading services, product registrations, etc. In addition, federal fund         reimbursements are a source of revenue to this fund.         Fund 225: Oklahoma Agriculture Enhancement & Diversification Fund         There is no significant revenue to this fund. The balance represents         carryover funds from appropriations made from FY 2001 thru FY 2009.         The money is used for cooperative marketing grants and loans         as approved by the Oklahoma Agriculture Enhancement and         Diversification Advisory Board.         Fund 230: Pet Overpopulation Fund         Revenue to this fund is through private donations for the purpose         of implementing and maintaining pet sterilization efforts.         Fund 235: Animal Friendly Revolving Fund         Revenue is received from the sale of Animal Friendly license tags through         Oklahoma Tax Commission and is used for the purpose of contracting with         or providing grants to organizations of vet clinics that will provide         dog or cat neutering services and non profit organizations that provide         shelter to unwanted stray dogs and cats.         Fund 240: Unwanted Pesticide Disposal Fund         A portion of the fees collected from pesticide applicators for licenses and         permits is revenue to this fund. The funds are used for purposes of         administering programs for unwanted pesticid				55,128 55,128 15,396 7,087 118,782 118,782 141,371 141,371 - -	820,841 364 7,500 54,589 857,839 111,744

The revenue source for this fund comes from the sale of specialized agriculture	4,808	5,028	27,422
vehicle tags through the Oklahoma Tax Commission. The funds are used to			
fund Ag in the Classroom program.			