

Oklahoma Department of Environmental Quality

Lead Administrator: Scott Thompson, Executive Director

Lead Financial Officer: Kathy Aebischer, CFO

FY'19 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administrative Services	\$0	\$5,407,621	\$7,481,924			\$12,889,545
State Environmental Lab Services	\$2,501,366	\$1,228,374	\$3,218,509			\$6,948,249
Environmental Complaints and Local Services	\$3,160,481	\$1,339,238	\$3,201,439			\$7,701,158
Air Quality	\$0	\$2,624,015	\$10,349,907		\$6,276,745	\$19,250,667
Water Quality	\$832,032	\$6,584,458	\$4,517,524			\$11,934,014
Land Protection	\$0	\$11,272,576	\$13,704,989			\$24,977,565
Information Technology	\$0	\$606,330	\$2,930,856			\$3,537,186
Sec of Energy and Environment **	\$0	\$8,903,285	\$0			\$8,903,285
Total	\$6,493,879	\$37,965,897	\$45,405,148	\$0	\$6,276,745	\$96,141,669

*Source of "Other" and % of "Other" total for each.

**Other funding listed is the amount expected for DEQ for the Volkswagen Emissions Settlement for Oklahoma.

**OSE&E's Federal Water Quality Management Fund was moved from OWRB's budget to DEQ's budget for FY2015 and remains with DEQ.

FY'18 Carryover and Refund by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'18 Carryover						\$0
FY'18 GR Refund**						\$0

*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'18 and FY'19?

1.) Are there any services no longer provided because of budget cuts?

No programs or major services were entirely eliminated from FY 18 to FY 19.

2.) What services are provided at a higher cost to the user?

N/A

3.) What services are still provided but with a slower response rate?

Response times for local services (e.g. complaint response) has increased over the past few years.

4.) Did the agency provide any pay raises that were not legislatively/statutorily required? If so, please provide a detailed description in a separate document.

In November 2018, the DEQ Board voted to give the Executive Director a 6% raise.

FY'20 Requested Division/Program Funding By Source							
	Appropriations	Federal	Revolving	Other	Total	% Change	
Administrative Services	\$154,960	\$4,907,621	\$7,678,424	\$0	\$12,741,005	-1.15%	
State Environmental Lab Services	\$3,222,193	\$1,228,374	\$3,218,509	\$0	\$7,669,076	10.37%	
Environmental Complaints and Local Services	\$3,378,759	\$1,339,238	\$3,201,439	\$0	\$7,919,436	2.83%	
Air Quality	\$78,000	\$2,224,015	\$10,349,907	\$5,276,745	\$17,928,667	-6.87%	
Water Quality	\$1,304,810	\$6,584,458	\$4,517,524	\$0	\$12,406,792	3.96%	
Land Protection	\$52,000	\$11,772,576	\$10,724,989	\$0	\$22,549,565	-9.72%	
Information Technology	\$0	\$606,330	\$3,047,476	\$0	\$3,653,806	3.30%	
Sec of Energy and Environment	\$0	\$8,903,285	\$0	\$0	\$8,903,285	0.00%	
Total	\$8,190,722	\$37,565,897	\$42,738,268	\$5,276,745	\$93,771,632	-2.47%	

*Source of "Other" and % of "Other" total for each.

FY'20 Top Six Appropriation Funding Requests

	\$ Amount
Request 1: Pathfinder Contributions	\$446,160
Request 2: Public Water Supply Compliance Section Enhancement	\$189,578
Request 3: Drinking Water Supply	\$294,827
Request 4: Environmental Complaints	\$166,278
Request 5: Sustainable Infrastructure and Technical Assistance	\$200,000
Request 6: Lab Equipment	\$400,000
Total Increase above FY-18 Request	\$1,696,843

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

(If so, please describe the costs and provide an estimate for FY '20, FY '21, and FY '22.)

For FY2020, DEQ has requested additional funding for PathFinder contributions of \$446,160 and DEQ anticipates that amount to increase over time but for estimating purposes has continued to request \$446,160 the next FYs as well. DEQ is requesting the variance between the statutory employer Pathfinder contribution and amount being paid on a person with the new Pathfinder retirement so as not to jeopardize DEQ's funding sources. DEQ receives Federal grants and has an Indirect Cost Proposal that states that DEQ will, according to federal guidelines, account for similar types of costs in a consistent manner which means that the costs are unallowable for all billable sources for DEQ and not just unallowable for federal awards.

How would the agency be affected by receiving the same appropriation for FY '20 as was received in FY '19? (Flat/ 0% change)

If there are no changes to the FY-2019 General Appropriation (GR), the agency would still have to make programmatic changes to fund the increases that occur in doing business from year to year, which would include but not be limited to PathFinder contributions and the continued increased costs for Information Technology support in the ever growing technological environment that is needed for the agency to receive, transmit and adequately be able to report as needed. Additional changes might be an increase in response time to environmental complaints, as the agency adjusts to the increasing cost of travel. Small communities struggling to meet federal mandates could receive reduced levels of assistance from DEQ.

How would the agency handle a 2% appropriation reduction in FY '20?

A reduction of 2% to the FY-2019 General Appropriation (GR) would equal \$129,878. DEQ's state-appropriated money principally funds personnel, specifically in these areas: drinking water program, wastewater program, environmental complaints and local services program, and state environmental laboratory program. A cut in general revenue of 2% translates into a reduction of positions. A reduction in personnel means that there is a decreased capacity for responsiveness and assistance, especially to municipalities and individual citizens, who are the ones that most directly benefit from the programs and personnel that are funded with state dollars. This diminished capacity will affect assistance provided to communities with identifying the source of and potential measures to address drinking water issues, including lead in drinking water, and fewer and/or less intensive inspections of drinking water and wastewater facilities, with an associated increase in the likelihood of operational issues or problems.

Is the agency seeking any fee increases for FY'20?

		\$ Amount
Increase 1	No increase for existing fees. DEQ is seeking to establish a fee for new Aquifer Storage and Recovery (ASR) permits, but does not expect any permit applications in the near future.	\$0
Increase 2		\$0
Increase 3		\$0

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

DEQ Parking Garage	\$9,000,000
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Federal Funds

	FY 19 projected	FY 18	FY 17	FY 16	FY 15
Federal Funding I					
12.113 - Reimb of Tech Svcs-St Memo (DEQ Fund 400)	166,838	168,200	105,514	84,324	11,256
Federal Funding II					
15.616 - Clean Vessel Act (DEQ Fund 400)	300,000	51,023	271,783	13,595	33,996
Federal Funding III					
66.034 - Clean Air Act Surveys, etc (DEQ Fund 400)	425,000	422,711	407,584	395,538	456,419
Federal Funding IV					
66.040 - State Clean Diesel (DEQ Fund 400)	993,598	15,053	-	-	-
Federal Funding V					
66.419 - Water Poll Control-St. Int Fed\$ (DEQ Fund 400)	3,000,000	1,501,566	2,817,947	2,576,563	3,303,777
Federal Funding V					
66.468 - Cap Grts, Drinking Water - Fed\$ (DEQ Fund 400)	8,513,274	4,292,019	4,395,670	3,540,696	3,205,381
Federal Funding II					
66.605 - Perform Partnership Grts-Fed \$ (DEQ Fund 400)	4,871,808	4,857,949	4,106,734	7,072,039	2,845,982
Federal Funding III					
66.708 - Pollution Prevention (DEQ Fund 400)	16,672	39,759	10,241	-	54,597
Federal Funding IV					
66.802 - Superfund St Site Spec - Fed \$ (DEQ Fund 400)	9,470,675	3,905,403	5,418,333	5,210,121	3,203,462
Federal Funding V					
66.817 - Brownfields-State/Tribal Resp (DEQ Fund 400)	579,597	403,386	427,936	428,800	313,488
Federal Funding V					
66.818 - Brownfields Assess & Cleanup (DEQ Fund 400)	501,643	311,003	57,383	20,928	499,903
Federal Funding II					
66.460 - OSEE - Nonpoint Source Implem - Fed \$ (DEQ Fund 410 OSEE)	3,690,000	2,041,275	2,651,817	3,193,192	2,650,815
Federal Funding III					
66.461 - OSEE Wetlands Grants (DEQ Fund 410 OSEE)	570,000	138,342	259,617	348,418	439,220
Federal Funding IV					
66.419 - OSEE Water Poll Control-St/Int Fed\$ (DEQ Fund 410 OSEE)	4,404,000	2,103,572	3,239,422	2,370,304	1,527,362
Federal Funding V					
66.454 - OSEE Water Quality Management Plan (DEQ Fund 410 OSEE)	239,285	113,128	138,945	123,844	34,463

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

Most of our federal money is tied to federally delegated programs. While federal law does not mandate that DEQ administer them, the regulated community prefers that DEQ run those programs in lieu of the federal government.

2.) Are any of those funds inadequate to pay for the federal mandate?

See above. Federal mandates primarily affect local governments and businesses that pay fees to make up the difference between federal funding and the cost to implement federal programs in lieu of the federal government. When the U.S. EPA implements programs directly there are typically problems created which unnecessarily increase costs, create confusion, and create inefficiencies.

3.) What would the consequences be of ending all of the federal funded programs for your agency?

EPA would become the environmental regulator for the State of Oklahoma, resulting in higher costs to citizens and businesses.

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

With the federal budget still unsettled even for the current year, DEQ like most states, faces uncertainty with its federal budget and requirements.

5.) Has the agency requested any additional federal earmarks or increases?

Not at this time. As opportunities come up we do apply for federal funding that may be available for projects. For example, if the federal government offers infrastructure or redevelopment funding in programs that fall under DEQ jurisdiction we will apply for such funding. In some cases we may help local governments or tribes apply for such funding directly.

Division and Program Descriptions

Administrative Services

Administrative Services is the managerial and operational arm of the Department of Environmental Quality and includes the Office of the Executive Director (OED), Office of the General Counsel (OGC), Office of External Affairs (OEA), Criminal Investigators Unit, Purchasing, Finance, Human Resources, Central Records, and Building Management. Administrative Services continues to improve its organizational structure including funding its operations through indirect sources rather than from appropriated funds.

OED proper is responsible for management decisions affecting the Department as a whole, final Departmental policy, final issuance of major permits and enforcement orders, and governmental relations. OGC counsels DEQ employees on legal matters related to operation of the agency, including laws, regulations, court opinions, and enforcement actions. OEA manages a customer assistance program, a business assistance program, media relations, social media functions, and general educational outreach.

Administrative Services provides fiscal, personnel, procurement, records management, telecommunication, and physical infrastructure services of the agency in a sound and efficient manner so that internal and external customers are provided with necessary goods and services. Administrative Services also coordinates with the Office of Management and Enterprise Services to handle information technology so that information and the tools to handle information are available to the agency and stakeholders.

State Environmental Lab Services

The State Environmental Laboratory Services Division (SELSD) is responsible for providing customer assistance, analytical services, and laboratory accreditation inside and outside the agency and is designated by EPA as Oklahoma Principal State Laboratory.

The Customer Assistance Group (CAG) helps coordinate federally mandated public water supply monitoring by educating and working alongside the operators and administrators of water systems statewide in scheduling, collection, preservation, submittal and interpretation of chemical and bacterial samples for their respective systems. This includes system notification for monitoring violations and resampling assistance. The Laboratory Customer Assistance Section (LCA) provides technical and sampling assistance, analysis and data interpretation to the private well owners of the state. LCA monitors state lakes for mercury in fish tissue as well as develops and implements fish consumption advisories based on seasonal monitoring results for lakes of the state. The section performs special projects and investigations driven by citizen concerns, complaints, fish kills, harmful algal blooms and environmental emergencies. CAG serves as a liaison for the laboratory with internal DEQ divisions, other state and federal agencies, and citizens. CAG assists in coordinating State Natural Resource Damage Assessment and Restoration activities statewide including the Tar Creek Superfund site. The Statewide Sample & Data Management Section provides sampling and technical assistance to the customers of the State Environmental Laboratory. The section verifies sample integrity and receives samples into the laboratory for accessioning and tracking. Data management and reconciliation, invoicing for performed services, and archival of analytical reports and sample custody documents are also performed by this section.

The State Environmental Laboratory contains two analysis areas; the Organics Group, consisting of the Gas Chromatography/Mass Spectrometry and Gas Chromatography sections and the Inorganics Group, comprised of the Metals and Radiochemistry, Environmental Microbiology, and General Chemistry sections. These groups provide routine and emergency analytical support and technical assistance to various environmental media-specific programs within DEQ, to other state institutions and agencies including the OK Water Resources Board, Corporation Commission, and Department of Wildlife Conservation, to other federal agencies and to the state's ~1,600 public water supply systems; cities, towns, counties, and tribes, and for private citizens who request laboratory analysis, data interpretation, and science based consultations.

The SEL Quality System coordinates agency and laboratory quality assurance/quality control functions. It initiates and documents procedure for the laboratory quality system, annually reviews and updates the SELS Quality Assurance Plan and Data Quality Manual, contributes to the agency Quality Management Plan and annual report, reviews and provides input to DEQ Quality Assurance Project Plans, implements and tracks corrective actions, demonstrations of competency and process improvements, and performs quality audits internal and external to the SELS and DEQ.

The Laboratory Accreditation Program reviews, inspects and accredits Public Water Supply (PWS), General Water Quality, UST, and Field Testing environmental laboratories that analyze compliance samples for permitted facilities. This program modifies and implements laboratory accreditation rules and participates with the Water Quality Management Advisory Council and The NELAC Institute (TNI). Approximately 160 in-state and out of state laboratories are accredited annually.

Environmental Complaints and Local Services	<p>The Environmental Complaints and Local Services Division is responsible for resolving environmental complaints from the citizens of Oklahoma. Complaints are received in the 22 field offices and by the environmental complaints hotline that is answered 24 hours per day seven days per week. Upon receipt, response is made and a resolution is developed and followed to completion with emphasis on regular correspondence and communication with the complainant. Another responsibility of this Division is response to environmental emergencies. With 22 field offices across the state, ECLS is in a position to provide rapid response to environmental emergencies. The Division's role is to evaluate spills and impacts from natural disasters and offer technical assistance to officials responsible for containment and remediation. The Division reviews Construction and Industrial Stormwater applications, issues permits for storm water discharges, and performs compliance and termination inspections. ECLS has regulatory responsibility for Total Retention Lagoons and Lagoons with Land Application, the Highway Remediation program, Minor Public Water Supplies, On-Site Sewage Treatment Systems, and the Septage Pumper licensing program. Other responsibilities of the Division include responding to citizen requests for on-site sewage systems and private water wells services. Additionally, ECLS field staff routinely performs multimedia inspections of public water supply, wastewater, solid waste, and air emissions facilities across the state.</p>
Air Quality	<p>The Air Quality Division implements the requirements of the state and federal Clean Air Acts. This includes compliance, enforcement, emissions inventory, quality assurance, air monitoring, data analysis, permitting and the toxics programs. The federal Act established National Ambient Air Quality Standards for six criteria pollutants to protect human health and public welfare. The Division notifies the public of potential air concerns by issuing real-time Health Advisories for elevated ozone and particulate matter. The Division is committed to maintaining the quality of air in Oklahoma so citizens can enjoy the benefits of healthy air. The Division also manages the Lead Based Paint Certification and Accreditation Program.</p>
Water Quality	<p>The Water Quality Division manages programs related to the protection of Oklahoma's ground water and surface water through the oversight of wastewater discharges from industrial and municipal facilities, storage and disposal of industrial and municipal wastewater; and protection of public water supplies. The proper disposal and reuse of industrial sludge and municipal biosolids, byproducts of wastewater treatment, are also under the Division's regulation. Programs include evaluation of stream and lake water quality, ground water quality, management of storm water, evaluation of public water supply sources, providing assistance to public water supplies through low interest loans, evaluation and approval of municipal water, wastewater and water reuse construction plans, enforcement of industrial, municipal and public water supply regulations, and training and certification for water and wastewater operators, laboratory technicians and collection and distribution system personnel. Due to changing water quality and quantity due to drought and flooding, this division has developed and implemented a water reuse program to enhance water quantity for Oklahoma. The division strives to find innovative ways to help Oklahoma's communities and has implemented a water loss program which helps Oklahoma communities determine where they may be losing treated drinking water. Since FY-2016, the program has identified over 1 Billion gallons/year of real water loss (valued at \$1.8 million at production cost or \$9.6 million at retail cost) and over 164 Million gallons (valued at \$406,411 at production cost or over \$2.1 million at retail cost) were immediately repaired with this program. DEQ hopes to build on this program in the future because only 53 of 1,637 Public Water Supplies in the state have been audited. The capacity development assessment and rate study training assist water systems to plan, maintain and self-fund their infrastructure needs. All programs are designed for the protection of public health and the environment.</p>
Land Protection	<p>The Land Protection Division (LPD) provides solid and hazardous waste planning, management, investigation, technical assistance, cleanup, enforcement, facility design, and groundwater protection services, including underground injection control (UIC). LPD also regulates the use of atomic energy and other sources of ionizing and non-ionizing radiation.</p> <p>LPD carries out activities as required by the Comprehensive Environmental Response, Compensation and Liability Act of 1980 (CERCLA, or Superfund), as amended by the Superfund Amendments & Reauthorization Act of 1986 and the Small Business Liability Relief & Brownfields Revitalization Act of 2002. The national Superfund program directs the cleanup of contaminated sites when public health or the environment is threatened by improperly-handled or abandoned hazardous substances.</p> <p>DEQ has been authorized to implement a state hazardous waste program pursuant to the federal Resource Conservation and Recovery Act (RCRA) since 1985. Under RCRA and the authority of the Oklahoma Hazardous Waste Management Act, LPD regulates the generation, transportation, treatment, storage, disposal, and recycling of hazardous waste in the state.</p> <p>LPD regulates non-hazardous waste and used tires under the authorities of the Oklahoma Solid Waste Management Act and the Oklahoma Used Tire Recycling Act. LPD also mandates that manufacturers provide plans for the provision of recycling, recovery, and/or reuse opportunities of computer equipment under the Oklahoma Computer Equipment Recovery Act. LPD also regulates the use of atomic energy and other sources of ionizing and non-ionizing radiation under the Oklahoma Radiation Management Act and the US Atomic Energy Act.</p> <p>LPD's Brownfields and Voluntary Cleanup programs are non-regulatory, voluntary ways to clean up and promote reuse of contaminated properties. LPD costs are reimbursed by program participants. Federal funding allows LPD to provide technical assistance to local governments on contaminated properties, including investigation, interpretation of results, and cleanup. LPD's Site Cleanup Assistance Program investigates and cleans up sites that don't fall into other LPD programs. Work in this program includes cleaning up surplus National Guard armories that are closed under the Base Realignment & Closure Act of 2005, abandoned or underused publicly-owned buildings, and orphan hazardous waste sites throughout the state. The Site Cleanup Assistance Program also removes unused, outdated, and potentially dangerous chemicals from school laboratories across the state.</p> <p>LPD regulates Class 1, 3, 4, and 5 injection wells through the UIC Program created under the federal Safe Drinking Water Act and as authorized under the Oklahoma Environmental Quality Code.</p> <p>LPD has a statutory requirement to implement the SARA Title III programs that are designed to enhance preparedness for chemical releases and spills. The programs maintain chemical inventories, toxic release inventories and spill reporting. The manager of this section coordinates with and assists the agency's emergency response coordinator, serves as Chair of the Oklahoma Hazardous Materials Emergency Response Commission (OHMERC), prepares the agency Continuity of Operations Plan and facilitates public meetings on permits and cleanups. The SARA Title III program provides administrative support to the OHMERC and implements an emergency response equipment reimbursement program for local emergency responders.</p> <p>LPD maintains a technical assistance program for certain hazardous waste generators that is designed to greatly improve compliance rates at these facilities. This results in a reduction in the potential for negative impacts to the environment.</p>
Information Technology	<p>In FY2013, due to implementing HB 1304, agencies had to set their budget structures with separate divisions for Information Technology (IT) functions. IT consists of the agency's postal meters, telephone charges, IT agreements with OMES and anything else that reasonably falls within the guidelines set forth in HB1304.</p>
Sec of Energy and Environment **	<p>The Office of the Secretary of Energy and Environment (OSEE) coordinates and makes application on behalf of various state environmental agencies for U.S. EPA Clean Water Act funds, and disburses such funds to state environmental agencies based upon statutory duties and responsibilities. In FY 15, at the request of OSEE, DEQ assumed responsibility for certain administrative support functions related to these OSEE responsibilities.</p>

FY'19 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administrative Services	24	50	24	12	35	27
State Environmental Lab Services	13	55	2	1	45	11
Environmental Complaints and Local Services	13	83	2	5	66	14
Air Quality	20	117	5	2	90	30
Water Quality	22	106	8	3	76	35
Land Protection	20	78	5	0	61	22
Information Technology	IT is contracted through the Office of Management and Enterprise Services; no IT staff employed directly by DEQ.					
Sec of Energy and Environment	0	0	1	0	1	0
Total	112	489	47	23	374	139

FTE History					
	2019 Budgeted	2018	2015	2012	2008
Administrative Services	74.0	71.5	64	83	68
State Environmental Lab Services	57.0	57.0	58	62	69
Environmental Complaints and Local Services	85.0	84.0	89	93	101
Air Quality	122.0	123.0	125	125	128
Water Quality	114.0	114.0	113	116	134
Land Protection	83.0	85.5	88	84	85
Information Technology	0.0	0.0	0	0	0
Sec of Energy and Environment	1.0	1.0	1	0	0
Total	536	536	538	563	585

Performance Measure Review						
	FY'18	FY'17	FY'16	FY'15	FY'14	
Administrative Services						
●	Percent of Claims Paid Within 45 Working Days	100%	100%	100%	100%	
●	Permit Assistance Info Provided to New and Expanding Businesses	100%	100%	100%	100%	
●	Percent of Initial Response To Requests for Record Searches, Copying and Reviews Within One Day	100%	100%	100%	100%	
Air Quality						
●	Amount Saved by OK Major Sources (\$ in millions; based on OK Title V program compared to a Fed Title V program & fees)	\$2.1	\$2.2	\$2.2	\$1.9	\$2.0
●	Reductions in Tons of Emissions From Enforcement Actions	457	116	896	755	3,058
State Environmental Laboratory Services						
●	Provide Analytical Collection Materials and Instruction for Customer Requests	98%	95%	95%	95%	95%
●	Percent of laboratory samples processed within appropriate turnaround time targets	90%	91%	90%	90%	96%
Environmental Complaints & Local Services						
●	Percent of Complainants Contacted Within Two Days	49%	65%	78%	75%	79%
●	Number of Complaints	3,656	3,357	3,610	2,663	3,046
●	Percent of Complaints Resolved Within 90 Days or approved extension	100%	100%	100%	100%	100%
●	Gallons of Sewage eliminated from the Environment (Millions)	12	10.8	10.5	11	11
Water Quality						
●	Amount of Low Interest Loans Provided to Public Water Supply Systems to Help Compliance With Safe Water Drinking Act (Millions)	\$95.1	\$108.4	\$122.3	\$45.8	\$20.0
●	Percent of Public Water Supply Facilities In Compliance With Drinking Water Requirements	80.8%	77%	76%	76%	81%
Land Protection						
●	Number of Acres for Which Remediation Was Completed at Highly Contaminated Sites	83	410	260	259	162
●	Number of Abandoned Tires Remediated From Illegal Dumps	32,524	123,805	120,494	46,783	82,699

Revolving Funds (200 Series Funds)				
	FY'16-18 Avg. Revenues	FY'16-18 Avg. Expenditures		June '18 Balance
Revolving Fund 200 - Operating the following programs: Air Quality Title V, Air Quality Non-Title V, Lab Certification, Laboratory Analysis, Drinking Water, Wastewater, Stormwater, Hazardous Waste, Solid Waste, Radiation, Private Water and Sewage, SARA Title III, Tire, Lead, Voluntary Clean-Up, Highway Remediation, Soil Profiler and Southeast Commerce Passive Treatment	\$ 47,929,907	\$ 42,091,844	@6/30 Misc Exp after 6/30 Payroll after 6/30 Remaining	\$ 8,106,736 \$ (1,621,818) \$ 44,488 \$ 6,529,407
Environmental Education Fund 210 - Pass-through money to schools for environmental education – Funds come to DEQ from OTC via the specialized license tags. DEQ uses those funds to grant environmental projects to schools/day cares for environmental education.	\$ 8,768	\$ 6,999	@6/30 Misc Exp after 6/30 Payroll after 6/30 Remaining	\$ 13,193 \$ - \$ - \$ 13,193
Environmental Trust Fund 215 - This fund is no longer used. The balance is less than \$1.00.	\$ -	\$ -	@6/30 Misc Exp after 6/30 Payroll after 6/30 Remaining	\$ 1 \$ - \$ - \$ 1
Hazardous Waste Penalty Fund 220 - Match for Superfund program and hazardous waste cleanups, and funding to assist with local hazardous waste emergency response training and equipment. DEQ may or may not have any hazardous waste penalty funds. Depends on what penalties are assessed. DEQ is not anticipating any additional funding at this time. DEQ has been working to establish funding for needs for Local Emergency Planning Committees with the funds available.	\$ 50,310	\$ 137,143	@6/30 Misc Exp after 6/30 Payroll after 6/30 Remaining	\$ 74,594 \$ (3,059) \$ - \$ 71,535
Certificate Fund 225 - The Certificate Fund is expended for training programs, including itinerant training programs, meetings, personnel, expenses, and purchase of personal property, to carry out the purposes of the Waterworks and Wastewater Works Operator Certification Act. Only revenue for this fund is OpCert fees.	\$ 737,135	\$ 868,501	@6/30 Misc Exp after 6/30 Payroll after 6/30 Remaining	\$ 53,549 \$ (15,263) \$ (20,642) \$ 17,643