



OKLAHOMA
Oklahoma Space Industry
Development Authority

Craig Smith
Executive Director



The **Oklahoma Space Industry Development Authority (OSIDA)** serves as the authority to:

- Plan spaceport systems and projects in the State of Oklahoma.
- Promote the development and improvement of space exploration and spaceport facilities.
- Stimulate the development of space commerce and education, including, but not limited to, the commercialization of the space industry and development of space-related industries throughout the state.
- Promote research and development related to space and space-related industry.
- To promote tourism in connection with the aforementioned activities.

Founded in **1999**, this agency now encompasses:

- The Oklahoma Air & Space Port Aerospace Industrial Complex operating at Clinton-Sherman Airport (KCSM) in Burns Flat, OK.

Agency Vision, Mission and Core Values

Vision: The Oklahoma Space Industry Development Authority is resolved to create in this decade a commercial spaceport that will expand and economically develop the space frontier with advanced spacecraft operating facilities and concentrations of aerospace industries in Oklahoma. We will provide clear direction to the futuristic and visionary planning necessary to place Oklahoma in the forefront of national efforts to access space more cheaply and safely. Proactive business development activities will attract space related industries to our state that will have a positive economic development impact on the future and well-being of all Oklahomans.

Mission: The mission of the Oklahoma Space Industry Development Authority is to plan and conduct business development activities for the Oklahoma Air & Space Port to attract more aerospace related industry in Oklahoma. OSIDA intends to successfully promote and stimulate the onsite facilities to create commercial space projects, launch systems, education, aeronautical research and development (R&D) and testing. This includes the potential to conduct Unmanned Aerial System (UAS) development and testing.

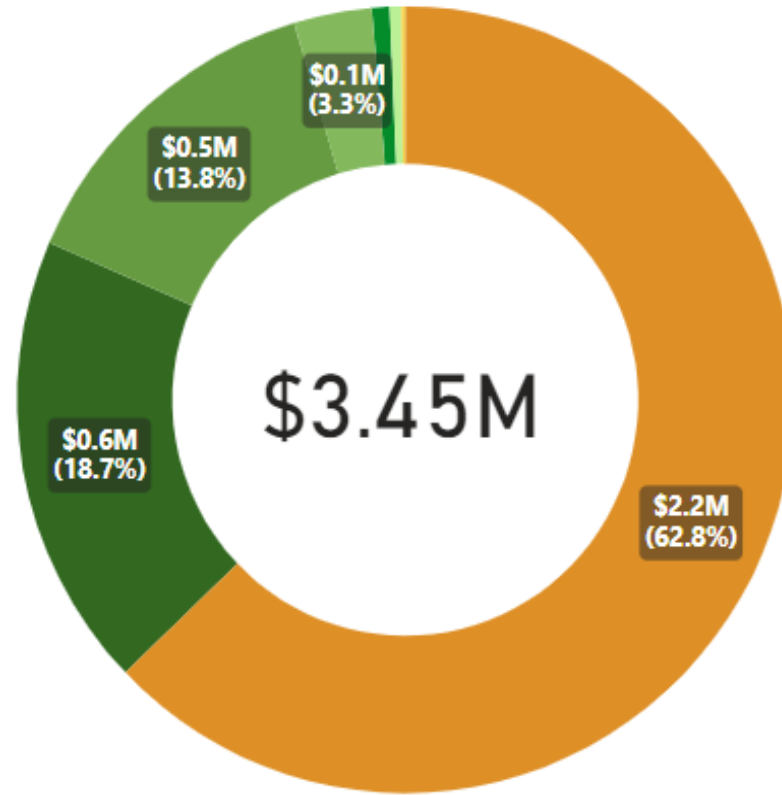
Core Values: As an agency of the State, we value the principles of integrity, professional courtesy, equality, fairness and service to the people of Oklahoma. With these values in mind, rules, policies and procedures have been developed with diligence and prudence to guide our efforts in the interest of the public and to safeguard the resources of the State in our care. As employees, we shall maintain a high degree of professional ethics, ability and job satisfaction to further the economic development of the State. Our objective (goal) is to treat all visitors and companies who come before us as customers who deserve fairness, respect, attention and service. We approach our assignments with a high degree of honesty, teamwork, commitment, hard work, and respect for the individual and with clearly defined objectives. Appointed Directors of the Board will continue to lead the way, not only by example, but also through continuous staff instruction in the highest principles of public service.



Oklahoma Space Industry Development Authority

FY 2024 Expenditures

Expense Group	Sum of Amount
Buildings & Facilities	\$2,168,023
Personnel	\$646,926
Professional Services	\$476,880
General Administration	\$112,576
IT	\$25,537
Travel	\$15,998
Fleet	\$6,006
Total	\$3,451,946

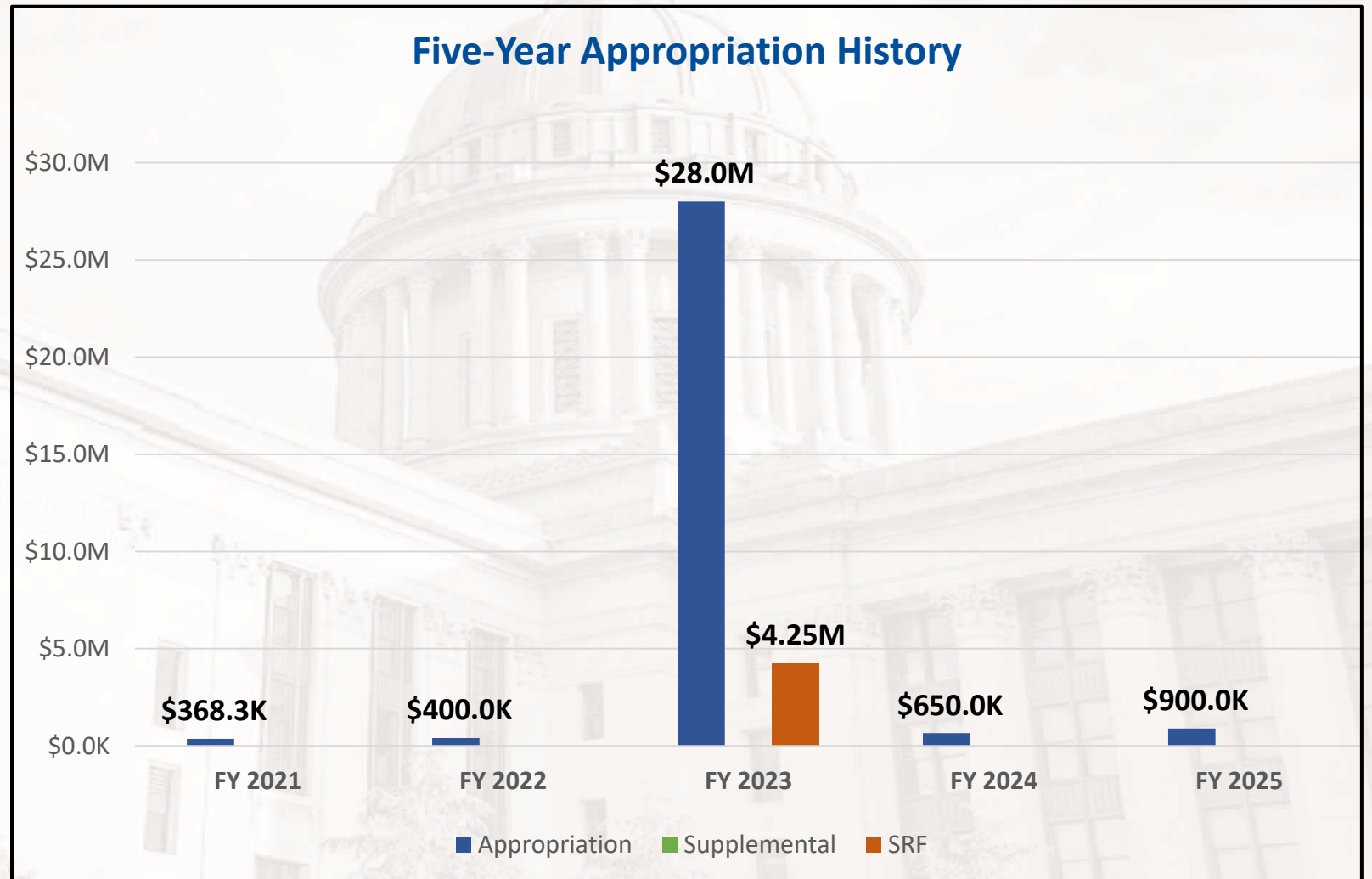


Operating	Grants & Pass-Throughs
Personnel	Medicaid
Professional Services	Assistance Payments
General Administration	Pass-throughs
IT	Program Reimbursements
Travel	
Capital	Other
Buildings & Facilities	Other
Highways & Bridges	Statewide Medical Claims
Debt Service	
Fleet	

Note: Data obtained on 1.02.25.

Appropriation History

Fiscal Year	Legislated Appropriation (\$) <i>(Includes supplementals and SRF/ARPA.)</i>
FY 2021	\$368,255
FY 2022	\$400,000
FY 2023	\$32,250,000
FY 2024	\$650,000
FY 2025	\$900,000



Note: FY 2023 appropriations include \$27.5 million in Progressing Rural Economic Prosperity (PREP) funding for infrastructure and facility improvements across the air and space port campus.

Programs and FY 2025 Budget Summary

Program Name	Brief Description of Program	FY 2025 Budget	# Served by Program
Airport Joint Use Agreement	Five-year contractual agreement with the U.S. Air Force, mainly Altus AFB and Vance AFB, for use of airport major runway and ancillary airport services including air traffic control towers and aircraft rescue and firefighting (ARFF).	\$3,884,184	Over 500 individuals.
General Operations	Management, promotion, development and upkeep of the spaceport, airport and industrial airpark.	\$1,693,393	Over 500 individuals.
IS Data Processing	IT management and data services.	\$76,424	Eight full-time employees.
ARPA Air and Spaceport Upgrades	Water/Wastewater Upgrade and Expansion of High-speed (Broadband) Internet.	\$4,000,000+	Approximately 2,000.
PREP Infrastructure	Repair and upgrade pavement and electrical system on the main runway and make infrastructure and facility improvements across the air and space port campus, including removal of identified hazardous or unusable structures.	\$11,000,000+	Over 500 individuals
PREP Unmanned Aircraft Systems	Investment in unmanned aircraft systems or advanced air mobility infrastructure, including radar and other detection systems, to assist with safe integration of these technologies across the state.	\$5,000,000	TBD



Note: Budget amounts include revisions as of 12.02.24.

Program Details

Oklahoma Space Industry Development Authority | FY 2025 Budget | \$23,654,001

General Operations | \$1,693,393

The Oklahoma Air and Space Port is a 2,700-acre airport, spaceport, and industrial airpark. It has one of the longest and widest runways in North America (13,503' x 300', with 1,000-foot overruns) with a 100-acre concrete ramp for aircraft parking and six commercial-size aircraft hangars (total of 100,000 square feet) ideal for lease, storage, maintenance repair overhaul operations, aircraft painting, and interior refurbishment. The Oklahoma Air and Space Port is a Federal Aviation Administration (FAA) public-use airport with an operational air traffic control tower and fire, crash and rescue unit.

The airpark consists of over 1,000 acres of land available for lease and expansion. Bonding authority is available to build to customer specifications. The aerospace industrial airpark is set apart from the FAA and Office of Commercial Space Transportation; however, the FAA mandates that all monies generated on the airport be accounted for and utilized for the upkeep, maintenance, and repair of the Air and Space Port infrastructure only.

Airport Joint Use Agreement | \$3,884,184

Contractual agreement with the U.S. Air Force (mainly Altus AFB and Vance AFB) for use of airport major runway and ancillary airport services including air traffic control towers and aircraft rescue and firefighting (ARFF).

ARPA Air and Space Port Upgrades | \$4,000,000+

Water/Wastewater Repair and Upgrade. Expansion of High-speed (Broadband) Internet.

PREP Infrastructure | \$11,000,000+

Repair and upgrade pavement and electrical system on the main runway and make infrastructure and facility improvements across the air and space port campus, including removal of identified hazardous or unusable structures.

Unmanned Aircraft Systems | \$5,000,000

Investment in unmanned aircraft systems or advanced air mobility infrastructure, including radar and other detection systems, to assist with safe integration of these technologies across the state.



Budget Request

Oklahoma Space Industry Development Authority | FY 2026 Budget Request

FY'26 Top Five Operational Appropriated Funding Increase Requests

Request by Priority	Request Description				Is this a Supplemental Request? (Yes/No)	Timeframe (One-Time or Recurring)	Appropriation Request Increase Amount (\$)
Request 1:	Space system facility planning				No	ONE TIME	\$200,000
Request 2:	Secure hangar and payload processing facility for Dawn Aerospace				Yes	ONE TIME	\$6,000,000
Request 3:	Space ecosystem facilities				Yes	ONE TIME	\$25,000,000
Request 4:	General aviation hangar and taxiway development				Yes	ONE TIME	\$2,900,000
Request 5:							
					Top Five Request Subtotal:		\$34,100,000
Total Increase above FY-25 Budget (including all requests)							\$34,100,000
Difference between Top Five requests and total requests:							

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of requested increase in order of priority					Needed State Funding for Project (\$)	Submitted to LRCPC or OCAMP? (Yes/No)
Priority 1	Secure hangar and payload processing facility for Dawn Aerospace				\$6,000,000	no
Priority 2	Planning/Execution of space system needs as they are identified by space companies being courted by OSIDA/State.				As much as \$25M	no
Priority 3	Completion of general aviation hangar and associated taxiway development needed to retain and grow based aircraft necessary for FAA AIP grant funding				\$2,900,000	no



AGENCY ACCOMPLISHMENTS

- For the first time since OSIDA acquired the facility in 2006, all existing hangars are currently leased.
- Continuing agreement with large international aircraft manufacturer to utilize airport assets and facilities for commercial aircraft testing and development.
- Contracted engineering firms for multi-million-dollar PREP and Air Force funded runway/taxiway/apron pavement repair project and ARPA funded water/wastewater projects – expect to begin 1Q-2025 and be completed before 12/2026.
- Completed office renovation, roof repair, painting, and HVAC replacement.
- Utilizing day lease and other short-term agreements, OSIDA continues to host aircraft, terrestrial vehicle (and other technologies) testing and activities.
- Secured agreement with former NASA Administrator to implement statewide strategic space business development plan.

AGENCY GOALS

- Repair, improve, and implement long-term maintenance plan for runways, taxiways, apron, and other airport facilities, including the massive 13,503'x300' runway, the 4th-largest concrete civilian runway in North America.
- Retain existing tenants, continue efforts to recruit and secure lease and use agreements with new tenants.
- Increase lease interest and land use utilizing marketing and site-development study, strategic development plan, extension of high-speed infrastructure, security enhancements, as well as improvement to or removal of dilapidated structures.
- Identify and secure 'detect and avoidance' monitoring technology system to satisfy FAA and other airspace users for Beyond Visual Line of Sight (BVLOS) for expanded testing and development.
- Complete needed improvements to water and wastewater system to accommodate increasing airport and airpark capacity.
- Develop necessary assets to attract and retain companies involved in space-related business activities.

