

# THUNDERBIRD CAPITAL CAMPAIGN

GOAL AMOUNT

# \$85.5 MILLION



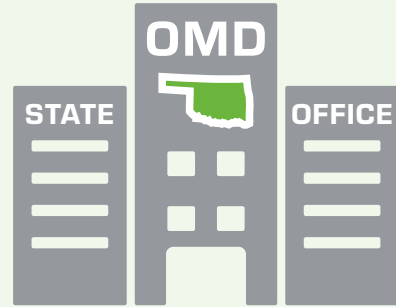
## PHASE II - DEFERRED MAINTENANCE | \$64 MILLION

CYBER CENTER - J6 REMODEL



\$4.6 MILLION

OMD STATE OFFICE REMODEL



\$6.6 MILLION

USPFO REMODEL & WAREHOUSE



\$18.8M REMODEL  
\$15M WAREHOUSE

SENSITIVE COMPARTMENTED INFORMATION FACILITY



\$5 MILLION

BROKEN ARROW READINESS CENTER REMODEL



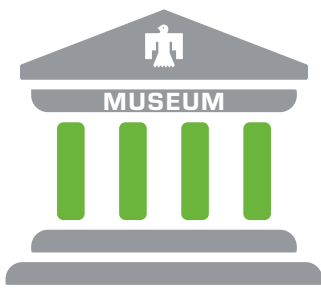
\$9 MILLION

PONCA CITY READINESS CENTER REMODEL



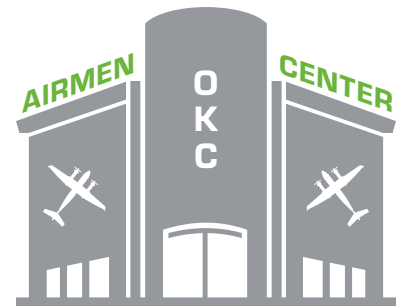
\$5 MILLION

OLD MUSEUM BUILDING REMODEL



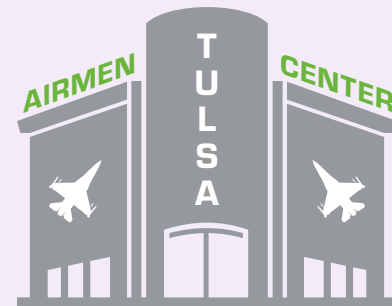
\$3.5 MILLION

AIRMEN CENTER - OKC



\$10 MILLION

AIRMEN CENTER - TULSA



\$8 MILLION\*  
CITY OF TULSA CONTRIBUTING \$2M



## OKLAHOMA MILITARY DEPARTMENT BUDGET & CAMPAIGN PLAN 2025

# SFY26 OKLAHOMA MILITARY DEPARTMENT BUDGET HIGHLIGHTS

## 1 SOONER JOB CHALLENGE PROGRAM

- Provide vocational opportunities to Thunderbird ChalleNGe Program graduates.
- Gives graduates the opportunity to acquire critical career skills and gain access to entry-level jobs.
- The cost-share is a 3:1 match on state dollars, **federal match will be \$4.35 million.**

TOTAL  
**\$1.45M**



## 2 OKLAHOMA NATIONAL GUARD C-UAS SCHOOL & TRENCH WARFARE CENTER



- Drone School and Trench Warfare Center located at Camp Gruber.
- Develop and improve tactics, techniques, and procedures for counter-unmanned aircraft systems (C-UAS) warfare and regular defense operations through modernization efforts.

## 3 OKLAHOMA NATIONAL GUARD ARMORY MAINTENANCE & CONSTRUCTION

- The cost-share is a 50/50 split between federal and state.
- We could lose federal matching funds if state funds are not available for armory maintenance.
- Currently, we are contributing only approximately **50% of the funds needed.**

TOTAL  
**\$2.5M**



## 4 OKLAHOMA NATIONAL GUARD BARTLESVILLE ARMORY REMODEL

- The cost-share is a 1:1 match on state dollars, **federal match will be \$4 million.**
- The current facility is below remedial standards.

## 5 OKLAHOMA NATIONAL GUARD RECRUITING & RETENTION

- We are leading the nation in recruiting and looking to be number one in retention.
- Provide target retention and recruiting bonuses.

TOTAL  
**\$500K**



## 6 OKLAHOMA NATIONAL GUARD MUSEUM SUPPORT & BOND SERVICE

- Bond service for the Oklahoma National Guard Museum.
- 100% federal funds for maintenance and upkeep.
- The new museum will include both Oklahoma Army and Air National Guard.

## 7 REESTABLISH THE OKLAHOMA STATE GUARD

- Currently already in legislation.
- Funding would go towards equipment, training, and personnel.

TOTAL  
**\$2.4M**



FEDERAL FUND MATCHING

# 300% ROI

AVERAGING A 3:1 MATCH ON STATE DOLLARS

\$22.6M STATE FUNDS → \$429M FEDERAL FUNDS

TOTAL APPROXIMATE FY26 BUDGET

# \$25M

# DEFERRED MAINTENANCE: THE IMPACT

Deferred maintenance is the practice of postponing necessary maintenance and repairs on assets. This can lead to a vicious cycle of **deteriorating assets** and **increased costs** and have a hard **impact on mission support capabilities.**



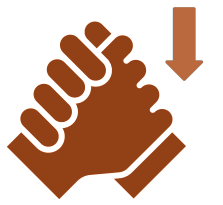
### ASSET DETERIORATION

Assets that are not properly maintained can become unsafe, unsightly, and more susceptible to damage.



### INCREASED COSTS

Deferring maintenance can significantly inflate the cost of maintaining an asset over its lifetime.



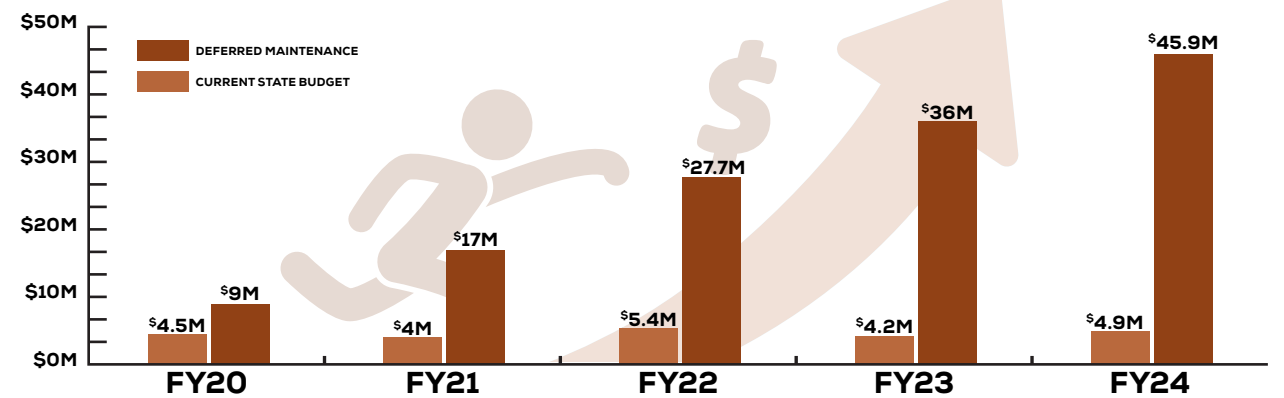
### IMPACT ON MISSION SUPPORT

Deferred maintenance can potentially affect our ability to support missions.

## CURRENT PROBLEM WITH FUNDING

The deferred maintenance backlog increases yearly with the current state funding level.

ESTIMATED DEFERRED MAINTENANCE DEBT YEAR OVER YEAR



## OPTIONS TO FUND PHASE II OF REMODEL

The preferred option is using bond funding from the Thunderbird Capital Campaign.



### OPTION 1: LUMP SUM

Complete new headquarters totaling over **\$200 million.**



### OPTION 2: BOND FUNDED

Remodel remaining JFHQ buildings using **\$64 million** of Thunderbird Capital Campaign with **no additional budget cost.**



### OPTION 3: DO NOTHING

**Most dangerous option** that continues to push the problem down the road, not providing a real solution.

# THUNDERBIRD CAPITAL CAMPAIGN: \$85.5M BOND

See next page for details.