

Request for New Appropriations SFY 2026

\$651,550

SFY 25 Appropriation	\$3,008,819
SFY 26 New Request	\$3,660,396
Increase of	27.1%

\$95,000

**Parent Partnership
Coordinator**

\$223,250

Staff Pay Adjustments

\$330,300

**Office of Juvenile
System Oversight**

\$95,000

Parent Partnership Coordinator

\$61,500 – Base Salary | \$33,500 – Agency Costs (Benefits, Taxes, Etc.)

- The position is funded through the CBCAP Grant at OSDH with supplementary COVID relief/ARPA allocations, ending September 30, 2025.
- OSDH has stated ongoing financial support at the current level will not continue beyond the 5-year contract.
- Dedicated funding for a 1.0 FTE is essential to sustain OCCY’s parent partnership efforts and meet statutory requirements.



\$223,250

OCCY Targeted Salary Adjustments

\$159,450 – Staff Salaries | \$63,800 – Agency Costs (Benefits, Taxes, Etc.)

- The agency collaborated with OMES to review salaries for all agency positions.
- Based on this review, targeted increases were identified for most positions to align with statewide responsibilities and the need for seasoned, experienced staff in key roles.



\$330,300

Office of Juvenile System Oversight

\$130,000 – Two Oversight Salaries | \$68,400 – Agency Costs (Benefits, Taxes, Etc.)
\$90,000 – OJSO Director Salary | \$44,900 – Agency Costs (Benefits, Taxes, Etc.)

- The Office of Juvenile System Oversight (OJSO) is statutorily responsible for investigating and reporting wrongful and unlawful conduct, addressing areas of concern, and providing independent monitoring of services for children and youth.
- OJSO conducts annual inspections at six state-operated facilities and responds to complaints at approximately 106 privately-operated residential programs in Oklahoma.
- To enhance the care and services to children in these residential placements, OCCY requires three additional Oversight Specialist staff to focus on inspections and complaint responses.