FY 2024 Budget Performance Review

275 - Office of Educational Quality & Accountability

Lead Administrator: Renée Launey-Rodolf

Lead Financial Officer: Lecrecia Schmidt

Agency Mission

To lead quality evidence-based educator preparation, improve P-20 school efficiency and effectiveness, and deliver comprehensive statistical information for all stakeholders in the pursuit of optimum student performance

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

Division or Program Number and Name

Division or Program Description

1000001 - Administration/OEQA

Administration Services: Executive Director, Business/HR Manager, and Assessment Specialist salaries plus misc. expenses.

OEQA: Director, Assistant Director, Senior Coordinator, Coordinator, and Program Manager salaries.

Programs: Carrying out duties of statutory programs.

8800001 - ISD Data Processing

Mainly services provided by OMES for our applications, hardware, and software.

	FY'23 Budgeted Department Funding By Source							
Dept.#	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total	
1000001	Administration/OEQA	\$2,000,401		\$1,273,789			\$3,274,190	
8800001	ISD Data Processing	\$49,503		\$24,423			\$73,926	
							\$0	
							\$0	
							\$0	
							\$0	
Total		\$2,049,904	\$0	\$1,298,212	\$0	\$0	\$3,348,116	

- 1. Please describe source of Local funding not included in other categories:
- 2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

FY'22 Carryover by Funding Source							
Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
19211	FY22 Carryover	\$39,799					\$39,799
							\$0
							\$0
1. Please desc	cribe source of Local funding not included in other categor						
2. Please desc	cribe source(s) and % of total of "Other" funding if applica	ole:					

What changes did the agency make between FY'22 and FY'23?

- 1.) Are there any services no longer provided because of budget cuts?
- 2.) What services are provided at a higher cost to the user?
- 3.) What services are still provided but with a slower response rate?
- 4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

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FY'24 Requested Funding By Department and Source

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#DIV/0! #DIV/0	\$3,274,190 \$73,926 \$0 \$0 \$0 \$3,348,116	\$0 \$0 \$0 \$0 \$0	\$1,273,789 \$24,423 \$0 \$0 \$0 \$1,298,212	\$0 \$0 \$0	\$2,000,401 \$49,503 \$0 \$0 \$0 \$2,049,904 department:	Administration/OEQA ISD Data Processing cribe source(s) and % of total of "Other" funding for each	1000001 8800001 Total 1. Please desc
#DIV/0! #DIV/0! #DIV/0! 0.00 Appropriation Request Amount (\$) \$300,0	\$0 \$0 \$0 \$3,348,116	\$0 \$0 \$0	\$0 \$0 \$0 \$1,298,212	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2,049,904	-	Total
#DIV/0! #DIV/0! 0.00 Appropriation Request Amount (\$) \$300,0	\$0 \$0 \$3,348,116	\$0 \$0	\$0 \$0 \$1,298,212	\$0 \$0 \$0	\$0 \$0 \$2,049,904	cribe source(s) and % of total of "Other" funding for each	
#DIV/0! Appropriation Request Amount (\$) \$300,0 \$300,0	\$3,348,116	\$0	\$0 \$1,298,212	\$0 \$0	\$0 \$2,049,904	cribe source(s) and % of total of "Other" funding for each	
Appropriation Request Amount (\$) \$300,0 \$		\$0				cribe source(s) and % of total of "Other" funding for each	
Appropriation Request Amount (\$) \$300,0 \$300,0		\$0				cribe source(s) and % of total of "Other" funding for each	
\$300,0 \$300,0 \$300,0	Subtotal:		ding Requests	ppropriation Fund			
\$300,00 \$ 300,00	Subtotal:		ding Requests	ppropriation Fund			
\$300,00 \$ 300,00	· Subtotal:		ding Requests	ppropriation Fund			
\$300,00 \$ 300,00	Subtotal:		ding Requests	ppropriation Fund			
\$300,00 \$ 300,00	· Subtotal:				24 Top Five Operational A	FY	
\$300,00 \$ 300,00	Subtotal:						Request by
\$300,0 \$ 300,00	Subtotal:					Request Description	Priority
\$300,0 \$ 300,00	Subtotal:				encies	Subscriptions for SREB and ECS used by multiple state a	Request 1:
\$ 300,00	Subtotal:					National Board Certification scholarships	Request 2:
\$ 300,00	Subtotal:					Teacher Certification Scholarships	Request 3:
\$ 300,00	Subtotal:						Request 4:
\$ 300,00		Top Five Request					Request 5:
·							
						e above FY-23 Budget (including all requests)	Total Increase
						etween Top Five requests and total requests:	Difference be
						and total requests	
	/ees?	d federal employ	ment system and	Pathfinder retirer	costs associated with the	Does the agency have any	
	at / 0% change)	ed in EV '232 (El	24 as was receiv	opriation for EV	y receiving the same ann	How would the agency be affected	
		M2	and the state of the Earlie	· · · · · · · · · · · · · · · · · · ·		University	
		24?	eduction in FY 2	% appropriation r	uld the agency handle a 29	How wo	
			or FY '24?	y fee increases fo	Is the agency seeking an		
Statutory change require (Yes/No)	Fee Increase Request (\$)						
(163/140)	nequest (3)						Increase 1
							Increase 2
							Increase 3
		annlicable?	ne) requests if	chnology (one-tin	ency's top 2-3 capital or te	What are the ag	
Submitted to LRCPC?	Appropriated	аррисавіс:	ne, requests, ii a	ennology (one-til	shey's top 2's capital of te		
(Yes/No)	Amount (\$)					of request in order of priority	•
							Priority 1
							Priority 3
				al Funds	Federa		
FY 19	FY 20	FY 21	FY 22	FY 23 budgeted	Agency Dept. #	Federal Program Name	CFDA
0	0	18,000,000	0	0	1000001	CARES Act Fund	
				rnmont Impost	Fodoral Gave		
				<u> </u>		h federal money received by the agency is tied to a man-	1.) How muc
				iciie:	ate by the reactal doverning	in reaction money received by the agency is tied to a main	1.7 HOW HILL
					·	t those tunds inadequate to pay for the tederal mandate	2.) Are any of
						. mose runus manequate to pay for the foucial manage	
	FY 20			FY 23 budgeted 0 rnment Impact	Agency Dept. # 1000001 Federal Gove late by the Federal Governm	Federal Program Name	Priority 1 Priority 2 Priority 3 CFDA 21.019

FY 2024 Budget Performance Review 275 - Office of Educational Quality & Accountability Lead Administrator: Renée Launey-Rodolf Lead Financial Officer: Lecrecia Schmidt 3.) What would the consequences be of ending all of the federal funded programs for your agency? 4.) How will your agency be affected by federal budget cuts in the coming fiscal year? 5.) Has the agency requested any additional federal earmarks or increases?

FY'23 Budgeted FTE							
Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001 Administration		3	7		7		
Total		3	7	0	7	0	0

FTE History						
Division #	Division Name	2023 Budgeted	2022	2021	2019	2014
1000001 Administration			10.0	15.0		
1000002 OEQA						
ED Accountabili	ty					
ED Quality						
Total		0.	10.0	15.0	0.0	0.0

Performance I	Measure Review				
	FY 22	FY 21	FY 20	FY 19	FY 18
Program Name					
Measure I - Educator Assessments					
Number of candidates taking PPAT		500	319	127	62
Number of Scholarships provided through revolving fund		0	0	0	0
Transect of obtional shipp provided an ought cooking failed			Ü	Ĭ	· ·
Measure II - Program Review					
Number of programs recognized through state process		80	42	0	0
Measure III - Profiles	Ļ				
Number of profile downloads per year		2,000,000	2,000,000	2,000,000	2,000,000
Measure IV - Performance Reviews					
Number of reviews per year		2	2	2	2
		_	_		_
Measure V - Education Leadership Oklahoma					
Number of NBCT scholarships granted		19	50	44	28

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Revolving Funds (200 Series Funds)						
Please provide fund number, fund name, description, and revenue source	FY'20-22 Avg. Revenues	FY'20-22 Avg. Expenditures	June '22 Balance			
Fund number: Fund name						
Describe fund purpose and revenue source						
20000: OEQA Revolving Fund						
Data analysis and performance reviews performed, OSPR	\$102,347	\$209,808	\$243,922			
20500: Edu Leadership Okla Rev Fund						
Appropriation of \$180,000 used for ELO scholarships, salaries, and related services.	\$181,222	\$166,993	\$219,438			
21000: Donations Funds						
Was a settlement received.	\$318	\$8,674	\$3,899			
22000: Teachers' Comp Exam Rev Fund						
\$10 per certification test given; used for test redevelopment; contract with psychometricians; Was used to pay some salaries when OEQA had more staff.	\$169,622	\$208,143	\$578,195			
23000: Teaching Cert Scholor Rev Fund						
Appropriation of \$60,000 used for teacher certification scholarships.	\$60,000	\$30,000	\$90,000			

FY 2023 Current Employee Telework Summary						
List each agency location, then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees, not budgeted or actual FTE.			Full-time and Part-time Employees (#)			
Agency Location / Address	City	County	Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
				Total Agency	Employees	0