

**FY22 Budget Performance Review**

**State Department of Education**

Lead Administrator: Joy Hofmeister, State Superintendent of Public Instruction

Lead Financial Officer: Mathangi Shankar

**Agency Mission**

The Oklahoma State Department of Education (OSDE) champions excellence for all Oklahoma students through leadership, management and service

**Division and Program Descriptions**

*Note: Please define any acronyms used in program descriptions.*

Division or Department Name	Description of Division or Department
Financial Support of Schools	State funds appropriated for local school districts are distributed through the state aid formula on a weighted average daily membership (WADM) basis.
Instructional Materials	Textbook/Instructional materials funds to school districts distributed on an average daily attendance basis
Flexible Benefit Allowance	Health benefit allowance to school district personnel
Teachers Retirement System	Pass through to TRS, credit for member's contribution
Early Intervention SoonerStart	Soonerstart services to children birth - 36 months with disability
Alternative Education	Funding to school districts for the alternative education program
Testing	Assessments administered statewide as required by state and federal law.
National Board Teacher Bonus	Bonus to national board certified teachers who meet the eligibility criteria
Psychologists, Speech Pathologists and Audiologists bonus	Bonus to psychologists, speech pathologists and audiologists that have national board certification
School Lunch Matching and MOE	Matching and maintenance of effort funds required to receive federal funds from USDA
Early Childhood Initiative	Early childhood services to at-risk children. Public-private partnership
Reading Sufficiency	RSAs supports Oklahoma Children in K-3rd grade to read at the grade level
Advanced Placement	Tuition assistance for low income students taking AP college level classes and for professional development for AP teachers
Standards Implementation	Review, implement curricular standards; Develop frameworks and other resources to help teachers understand the standards and for training
Leadership Development/Retention programs	Implement individualized program of professional development for teachers, training programs for school leaders and administrators
Teacher Induction Program	Professional development for first year and emergency certified teachers, mentorship program
Teach for America	National corps of outstanding college graduates and professional who commit two years to teach in urban and rural public schools
OK Arts Institute	Art workshops for students and teachers in summer and fall to learn from the experts in various fields
AG in the Classroom	Program to increase agricultural literacy among students and educators
Federal Programs	Administers the allocation and use of federal funds; provide technical assistance to school districts to carry out grant activities and monitor compliance of federal regulations and requirements
Child Nutrition	Administers the child nutrition programs for the state of Oklahoma including meal reimbursements, administrative reviews, training and resources to schools and other entities
School Support	Provide schools with support, financial assistance and/or resources needed to build capacity and sustain change that positively impacts students and their achievement
Student Support	Provides support and resources to students in the areas of college and career readiness, counseling, behavioral health, school climate and alternative education
Secure Schools Program	Program to improve safety and security in Oklahoma Schools
School Counselor Corps	Increase the number of school counselors to improve student counselor ratio
Data and Information Systems	Manages the data and information needs for the agency and school districts including WAVE the student information system
Accounting and Financing	Comptroller, State Aid, Financial Accounting
Accounting and Financing	Purchasing, Asset Management, Printing, Mailroom
General Administration & Legal	Supv office, Chief of Staff, Public Affairs, Governmental Affairs
Human Resource Management	Personnel, Payroll and Benefits
Information Services	Data and information services

FY22 Budget Performance Review							
State Department of Education							
Lead Administrator: Joy Hofmeister, State Superintendent of Public Instruction				Lead Financial Officer: Mathangi Shankar			
FY'21 Budgeted Department Funding By Source							
Dept. #	Department Name	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total
0710001	Financial Support of Schools	2,300,970,699					\$2,300,970,699
0910001	Purchase of textbooks	33,000,000					\$33,000,000
2910001, 3110001	Certified Employee Health Allowance, Support						
	Personnel Health Allowance	535,537,021					\$535,537,021
5600001	Teacher Retirement	34,000,000					\$34,000,000
5200001	Early Childhood Intervention	14,400,341	5,704,445	989,595			\$21,094,381
2210001	Alternative and At-risk Education	10,000,000					\$10,000,000
5000001	Assessment	4,694,236					\$4,694,236
0201901	Education Leadership Oklahoma	2,000,000					\$2,000,000
0201901	Education Leadership Oklahoma	2,900,000					\$2,900,000
2710001	School Lunch Matching	3,140,137					\$3,140,137
0300002	Early Childhood Initiative	12,000,000					\$12,000,000
1812961	Reading Sufficiency Act	11,000,000					\$11,000,000
0300001	Instruction	4,274,489		656,847			\$4,931,336
7100001	Educator Effectiveness	3,356,712		24,750			\$3,381,462
4000001	Accountability	717,141					\$717,141
2310001	Agriculture in the Classroom	38,000					\$38,000
7000004	Accreditation	1,710,130					\$1,710,130
0600002,0600003,0600006,0600005,0600013,0600050,0600071,0600072,0600073,0600074	Federal programs (multiple)		496,221,392				\$496,221,392
6000001	Child Nutrition	359,863	410,065,644				\$410,425,507
6114901	CARES Act		121,108,863				\$121,108,863
7300001	School Support	620,914					\$620,914
7400001	Student Support	977,104		133,054			\$1,110,158
0500001	Financial Services	1,000,912		6,394			\$1,007,306
0500002	Operational Support	844,739					\$844,739
0200001	Teacher Certification			1,285,064			\$1,285,064
0100001, 7000007, 7000005	Administration, Legal, Communications	2,235,560		225,750		380,000	\$2,841,310
7000003	Human Resources	587,023					\$587,023
88000xx	Information Services (multiple)	5,089,365	9,958,165	555,000			\$15,602,530
3612551	Drivers Education			900,000			\$900,000
3710001	School Consolidation Assistance Fund	3,637,714					\$3,637,714
	<b>TRS Dedicated revolving fund (not budgeted by SDE)</b>	2,989,092,100	1,043,058,509	4,776,454	-	380,000	4,037,307,063
		<b>3,637,714</b>					\$3,637,714
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
<b>Total</b>		<b>\$2,992,729,814</b>	<b>\$1,043,058,509</b>	<b>\$4,776,454</b>	<b>\$0</b>	<b>\$380,000</b>	<b>\$4,040,944,777</b>

\$4,040,944,777  
-3637714 TRS dedicated revol fund not budgeted by SDE  
\$4,037,307,063  
\$6,738,758 div 11 Amount budgeted twice to record charter school payments in disbursement fund - per statutory provisions  
\$4,044,045,821 Total budget

FY'20 Carryover by Funding Source							
Carryover	Appropriations	Federal	Revolving	Local <sup>1</sup>	Other <sup>2</sup>	Total	
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							\$0

1. Please describe source of Local funding not included in other categories:  
2. Please describe source(s) and % of total of "Other" funding if applicable:  
\*\*\* Other is interagency reimbursement fund. Includes CARES reimbursements \$350,000

**What changes did the agency make between FY'20 and FY'21?**

1.) Are there any services no longer provided because of budget cuts?  
Programs funded in FY 20 are continued in FY 21

2.) What services are provided at a higher cost to the user?  
None

3.) What services are still provided but with a slower response rate?  
No change in service delivery

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?  
The agency provided for pay increases for promotions that increased job responsibilities and to adjust salaries for certain critical positions to align with skills and experience

FY'22 Requested Funding By Department and Source								
Dept. #	Department Name	Appropriations	Federal	Revolving	Other <sup>1</sup>	Total	% Change	
0710001	Financial Support of Schools	\$2,411,771,057	\$0	\$0	\$0	\$2,411,771,057	4.82%	
0910001	Purchase of textbooks	\$60,600,000	\$0	\$0	\$0	\$60,600,000	83.64%	
2910001, 3110001	Certified Employee Health Allowance, Support							
	Personnel Health Allowance	\$552,578,785	\$0	\$0	\$0	\$552,578,785	3.18%	
5600001	Teacher Retirement	\$34,500,000	\$0	\$0	\$0	\$34,500,000	1.47%	
5200001	Early Childhood Intervention	\$16,000,000	\$5,704,445	\$989,595	\$0	\$22,694,040	7.58%	
2210001	Alternative and At-risk Education	\$12,000,000	\$0	\$0	\$0	\$12,000,000	20.00%	
5000001	Assessment	\$10,088,551	\$0	\$0	\$0	\$10,088,551	114.91%	
0201901	Education Leadership Oklahoma	\$2,000,000	\$0	\$0	\$0	\$2,000,000	0.00%	
0201901	Education Leadership Oklahoma	\$3,700,000	\$0	\$0	\$0	\$3,700,000	27.59%	
2710001	School Lunch Matching	\$3,140,137	\$0	\$0	\$0	\$3,140,137	0.00%	
0300002	Early Childhood Initiative	\$12,000,000	\$0	\$0	\$0	\$12,000,000	0.00%	
1812961	Reading Sufficiency Act	\$13,418,850	\$0	\$0	\$0	\$13,418,850	21.99%	
0300001	Instruction	\$6,610,739	\$0	\$656,847	\$0	\$7,267,586	47.38%	
7100001	Educator Effectiveness	\$3,981,712	\$0	\$24,750	\$0	\$4,006,462	18.48%	
4000001	Accountability	\$717,141	\$0	\$0	\$0	\$717,141	0.00%	
2310001	Agriculture in the Classroom	\$38,000	\$0	\$0	\$0	\$38,000	0.00%	
7000004	Accreditation	\$1,710,130	\$0	\$0	\$0	\$1,710,130	0.00%	
0600002,0600003,0600006,0600005,0600013,0600050,0600071,0600072,0600073,0600074	Federal programs (multiple)		496,221,392	\$0	\$0	\$496,221,392	0.00%	
6000001	Child Nutrition	359,863	410,065,644	\$0	\$0	\$410,425,507	0.00%	
6114901	CARES Act		121,108,863			\$121,108,863	0.00%	
7300001	School Support	\$620,914	\$0	\$0	\$0	\$620,914	0.00%	
7400001	Student Support	\$1,057,104	\$0	\$133,054	\$0	\$1,190,158	7.21%	
0500001	Financial Services	\$1,000,912	\$0	\$6,394	\$0	\$1,007,306	0.00%	
0500002	Operational Support	\$844,739	\$0	\$0	\$0	\$844,739	0.00%	
0200001	Teacher Certification	\$0	\$0	\$1,285,064	\$0	\$1,285,064	0.00%	
0100001, 7000007, 7000005	Administration, Legal, Communications	\$2,235,560	\$0	\$225,750	\$380,000	\$2,841,310	0.00%	
7000003	Human Resources	\$587,023	\$0	\$0	\$0	\$587,023	0.00%	
88000xx	Information Services (multiple)	\$7,089,365	\$9,958,165	\$555,000	\$0	\$17,602,530	12.82%	
3612551	Drivers Education	\$0	\$0	\$900,000	\$0	\$900,000	0.00%	
3710001	School Consolidation Assistance Fund	\$3,637,714	\$0	\$0	\$0	\$3,637,714	0.00%	
N/A	<b>TRS Dedicated revolving fund (not budgeted by SDE)</b>	\$3,637,714	\$0	\$0	\$0	\$3,637,714	0.00%	
TBD	School Counselor Corps	\$18,178,286	\$0	\$0	\$0	\$18,178,286	100.00%	
<b>Total</b>		<b>\$3,184,104,296</b>	<b>\$1,043,058,509</b>	<b>\$4,776,454</b>	<b>\$380,000</b>	<b>\$4,232,319,259</b>	<b>4.74%</b>	

FY'22 Top Five Operational Appropriation Funding Requests		
Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1:	Financial Support of Schools	\$110,800,358
Request 2:	Administrative and Support Functions	\$1,500,000
Request 3:	School Counselor Corps	\$18,178,286
Request 4:	Support for Students and Teachers (See list below)	\$16,254,074
Request 5:	Instructional materials	\$27,600,000
	Flexible Benefit Allowance	\$17,041,764
<b>Top Five Request Subtotal:</b>		<b>\$191,374,482</b>
<b>Total Increase above FY-21 Budget (including all requests)</b>		<b>\$ 191,374,482</b>
Difference between Top Five requests and total requests:		\$0

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**Does the agency have any costs associated with the Pathfinder retirement system and federal employees?**

No

**How would the agency be affected by receiving the same appropriation for FY '22 as was received in FY '21? (Flat/ 0% change)**

The agency has to meet statutory obligations for flexible benefit allowance and Teachers Retirement pass-through. Additional funds are needed to meet the increase in costs resulting from growth in teacher count. The agency is requesting funding primarily to support student growth, increase in number of teachers and rising insurance costs. This, among other things include, school counselor corps to increase the number of counselors, Alternative Education and Soonerstart

**How would the agency handle a 2% appropriation reduction in FY '22?**

A 2% cut amounts to \$59.8 million. Across the board cuts will occur. State aid and critical programs will be underfunded as agency must continue to statutory obligations and matching requirements. Agency may be forced to reduce staff. Operating costs such as travel and general administration will have to cut back even further to offset any increase in fixed costs. These measures are likely to impede the agency's ability in providing services effectively. In addition, with the

**Is the agency seeking any fee increases for FY '22?**

	Fee Increase Request (\$)	Statutory change required? (Yes/No)
Increase 1		
Increase 2		
Increase 3		

**What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?**

Description of request in order of priority	Appropriated Amount (\$)	Submitted to LRCPC? (Yes/No)
Priority 1 Priority 2 Priority 3	Advanced Security for Student Information System (FY 21 Supplemental request) \$1,000,000	No

**Federal Funds**

CFDA	Federal Program Name	Agency Dept. #	FY 21 budgeted	FY 20	FY 19	FY 18	FY 17
84.027	Special Education Grants to States (IDEA Part B)	0600006	167,111,536	159,153,844	152,340,212	145,244,424.25	143,609,428.48
84.173	Special Education Preschool Grants	0600006	3,494,298	3,327,903	3,325,154	3,226,225.00	3,415,797.35
84.181	Special Education Grants for Infants and Families	0600052	5,317,421	5,064,210	4,849,696	984,143.20	9,626,723.36
84.323	Special Education - State Personnel Development	0600006	926,517	882,397	1,251,738	703,726.80	756,950.40
84.010	Title I Part A	0600072	198,878,749	189,408,332	182,310,772	155,277,462.18	157,043,670.82
84.011	Title I Part C Migrant Education	0600072	966,130	920,124	1,138,916	1,336,703.83	1,413,993.48
84.013	Title I Part D Neglected and Delinquent Children	0600072	553,385	527,033	451,241	305,489.72	299,492.40
84.144	Migrant Education Coordination Program	0600072		47,458	55,336	101,164.07	60,102.41
84.196	Education for Homeless Children & Youth	0600072	777,862	740,821	952,694	776,328.40	755,383.53
84.287	Twenty-First Century Community Learning Centers	0600013	12,401,062	11,810,535	12,293,600	11,118,981.80	12,027,611.40
84.358	Rural Education	0600072	4,947,889	4,712,275	4,288,427	3,693,427.15	3,616,132.05
84.365	English Language Acquisition State Grants	0600072	6,620,391	6,305,134	6,187,246	4,030,883.74	4,213,983.92
84.366	Math and Science Partnerships	0600003			405,398	1,470,080.58	2,281,274.00
	Title II A Supporting Effective Instruction State						
84.367	Grants	0600072	25,352,109	24,144,865	25,231,792	22,154,948.70	25,913,594.35
84.369	State Assessments and Related Activities Grant	0600050	6,201,520	6,183,718	4,814,876	5,944,117.05	3,531,297.63
84.377	Title I School Improvement Grant	0600072	2,916,732	2,777,840	3,866,369	4,654,067.53	2,799,264.63
84.424	Student Support and Academic Enrichment	0600003	13,669,558	13,018,626	9,930,499	52,305.74	
10.5xx	Child Nutrition Programs	6000001	311,103,825	296,411,334	312,312,629	299,597,853.67	305,533,164.30
84.330	Advanced Placement	0600003				21,409.00	294,554.00
84.372	State Longitudinal Data Systems	0600070					447,977.72
	JAVITS Gifted and Talented Students Education						
84.206	Grant	0600003	454,524	432,880	277,228	29,802.86	
	Oklahoma Striving Readers Comprehensive						
84.371	Literacy Initiative	0600073	6,781,201	6,458,287	5,786,465	360,201.76	
12.620	Troops to Teachers	0600002	213,854	224,547	229,447	256,368.62	59,510.06
93.981	Project GET FIT	0600003	307,395	292,757	\$136,055		
84.184	Oklahoma CARES (Emergency Management)	0600071	925,403	881,336	\$262,099		
	Oklahoma School Climate Transformation						
84.184	Project	0600074	926,644	882,518	\$202,951		
84.299	Oklahoma Future Native Leaders Project	0600003	898,740	855,943	\$197,826		
	STOP School Violence Prevention and Mental						
16.839	Health	0600071	\$34,008	\$32,389	\$12,497		
	STOP School Violence Threat Assessment and						
16.839	Technology	0600071	\$146,227	\$139,263	\$15,239		
93.243	Oklahoma AWARE	0600074	\$1,765,012	\$1,680,964	\$430,580		
16.839	DOJ Category 2 Grant - Bullying Prevention	0600074	\$156,857	\$33,444			
16.839	DOJ Category 8 grant - School Safety and Security Office	0600071	\$103,566				
84.425	CARES ACT (ESSER)	6114901	\$124,140,863	\$1,242,531			

**Federal Government Impact**

**1.) How much federal money received by the agency is tied to a mandate by the Federal Government?**

Almost all federal money received by the agency is tied to a mandate. A very small portion of the total federal funds is received as agency's discretionary funds.

**2.) Are any of those funds inadequate to pay for the federal mandate?**

Most of the federal funds that the agency receives are distributed on a formula basis and may be inadequate if the cost of providing services are increasing. Districts also have maintenance of effort requirements that they have to meet to be able to receive federal funds.

**3.) What would the consequences be of ending all of the federal funded programs for your agency?**

School districts in Oklahoma heavily rely on federal funds to provide education services. Grants like Title I and IDEA B are essential to provide targeted assistance to children in poverty and children with disabilities. Child nutrition programs reimburse districts for free and reduced price meals. Ending these federal programs will create a huge hole in the school district budgets and create greater challenges to provide the required services and will have a direct impact of student

**4.) How will your agency be affected by federal budget cuts in the coming fiscal year?**

Agency will be forced to cut its administrative costs to maintain pass-through funds to districts. If cuts are excessive, allocation to districts will be reduced that is expected to have a huge impact on the level of services that districts can provide.

**5.) Has the agency requested any additional federal earmarks or increases?**

The agency has received multiple competitive grants from USDE, CDC and DOJ that extend over 3 to 5 years. It continues to explore all grant opportunities available to State Education Agencies

**FY '21 Budgeted FTE**

Division #	Division Name	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
01	Administration		3	9.0		6	3
02	Teacher Certification		4	17.5	10	6.5	1
03	Curriculum and Instruction		2	20.1	5.75	13.08	2
05	Financial Services		4	20.8	1.75	16	3
06	Federal Programs		19	127.7	17.8	102.9	7
07	Lindsey Nicole Henry Scholarship Admin			2.0		2	
40	Accountability		1	7.0	1	4	2
50	Assessment		2	5.0	0.5	4.5	
52	Early Intervention		9	65.5	5.86	59.67	
60	Child Nutrition		5	32.5	2	29.5	1
61	CARES Act			1.0		1	
70	Department Services		9	35.5	3.75	31	0.75
71	Educator Effectiveness		5	6.5	0.5	2	4
73	School support		2	6.2	2.5	3.67	
74	Student Support		4	9.7	2.4	4.5	2.83
<b>Total</b>			<b>69</b>	<b>366</b>	<b>53.81</b>	<b>286.32</b>	<b>26.58</b>

**FTE History**

Division #	Division Name	2021 Budgeted	2020	2019	2017	2012
01	Administration	9.0	8.6	9.2	9.0	8.0
02	Teacher Certification	17.5	14.4	15.1	15.0	15.0
03	Curriculum and Instruction	20.1	21.8	22.7	19.0	44.0
05	Financial Services	20.8	19.5	17.6	14.0	18.0
06	Federal Programs	128.7	115.0	93.4	73.0	72.0
07	Lindsey Nicole Henry Scholarship Admin	2.0	1.5	1.0	1.0	
40	Accountability	7.0	9.2	5.7	5.0	
50	Assessment	5.0	4.9	5.7	5.0	24.0
52	Early Intervention	65.5	62.6	62.5	55.0	64.0
60	Child Nutrition	32.5	30.7	30.7	31.0	
70	Department Services	35.5	35.6	33.4	36.0	26.0
71	Educator Effectiveness/Data and Inf Services	6.5	4.7	9.1	9.0	11.0
73	School support	6.2	5.5	4.4		
74	Student Support	9.7	7.5			
<b>Total</b>		<b>366.0</b>	<b>341.3</b>	<b>310.5</b>	<b>272.0</b>	<b>282.0</b>

For 2012, Div 50 included Accreditation and Standards  
 FTE count will vary as reorganization occurs

FY22 Budget Performance Review					
State Department of Education					
Lead Administrator: Joy Hofmeister, State Superintendent of Public Instruction			Lead Financial Officer: Mathangi Shankar		
Performance Measure Review					
Program Name	FY 20	FY 19	FY 18	FY 17	FY 16
Increase enrollment in high-quality Pre-K programs such as Head Start, community-based programs and public school programs. (Students Enrolled)	39,767	39,718	39,540	39,081	
Increase access to SoonerStart services that support families with children ages birth to 36 months with developmental delays. (Number of children)	11,560.00	12935.00	9135.00	Insufficient data	
Decrease the number of kindergarten students at risk for reading difficulties based on the required beginning of year reading screener. (Number of Students "At Risk")	17,282	16,875	18,125	18,146	
Score among the top 20 highest-performing states on NAEP in 4th Grade Reading by reaching an average score of 223 by 2025 (Average NAEP 4th Grade Reading Score)	Assessment given every 2 years	216		217	
Score among the top 20 highest-performing states on NAEP in 8th Grade Math by reaching an average score of 286 by 2025 (Average NAEP 8 <sup>th</sup> Grade Math Score)	Assessment given every 2 years	276		275	
Rank among the top 10 states with the highest graduation rate. (4-year cohort graduation rate)	Available in Dec 2018 rate	83.10% 2018 rate	82.90% 2017 rate	82.16% 2016 rate	
Ensure that 100% of students in grades 6 through 12 develop a useful and meaningful Individual Career Academic Plan (ICAP). (Percentage of Students with ICAPs)	91% of students Grade 9, 42% of students Grades 6-8	74 districts, 134 sites (not available by student during pilot)	28 districts, 59 sites (not available by student during pilot)	Program did not exist	
Reduce the student to counselor ratio by increasing the number of school counselors to reach the ratio of the recommended 250:1. (Number of Counselors)	1,679.00	1,624.00	1,573.00	1,563.00	
Reduce by 50% the need for math and English language arts remediation after high school. (Developmental Education Rates for OK Public High School Graduates in OK Public Higher Education)	Not yet available	34.60%	37.10%	40.50%	
Reduce the number of emergency certificates issued (Number of Emergency Certificates Issued)	3,285.00	3,038.00	1,851.00	1,160.00	
Increase number of qualified teachers hired in order to reduce reliance on emergency certified teachers (Number of Qualified Teachers Hired)	50,733.00	47,683.00	48,445.00	50,191.00	
Revolving Funds (200 Series Funds)					
<i>Please provide fund number, fund name, description, and revenue source</i>					
<b>Revolving Funds</b>					
Fund #	Fund Name	2018-2020 Avg. Revenue	2018-2020 Avg. Exp	2020 cash balance	
200	Special Transportation Revolving Fund			\$ 6,034.94	
206	School Lunch Workshop Revolving Fund			\$ 760,430.99	
210	National Board Certification Revolving Fund	\$ 3,659,997.67	\$ 3,446,522.03	\$ 0.84	
220	Statistical Services Revolving Fund	\$ 6,422.00	\$ 6,422.00	\$ 1,162,162.84	
225	Grants and Donations Fund	\$ 793,333.17	\$ 703,762.79	\$ 2,632.53	
230	School Investigative Audit revolving fund			\$ 95,785.94	
235	Drug Abuse Education Revolving Fund	\$ 59,606.28	\$ 118,258.95	\$ 1,945,288.32	
240	Teachers' Certification Fund	\$ 1,299,838.45	\$ 1,172,860.82	\$ 7,780.00	
241	Support Education Revolving Fund	\$ 3,890.00	\$ 3,890.00	\$ 3,939,172.91	
250	Early Intervention Revolving Fund	\$ 14,525,643.22	\$ 15,555,540.96	\$ 420,106.93	
251	Personal Financial Literacy fund	\$ 156,769.73	\$ 50,202.25	\$ 391,940.00	
255	Motor Vehicle Driver Education	\$ 900,000.00	\$ 769,353.33	\$ 5,679,310.85	
260	School Consolidation Assistance Fund	\$ 3,419,284.75	\$ 2,991,333.50	\$ 18,307.77	
270	Education Reform Revolving Fund	\$ 809,885,304.96	\$ 809,879,202.37	\$ -	
271	Common Education Technology Fund	\$ 48,173,050.28	\$ 48,173,050.28	\$ 39,142.62	
277	State Board charter school revolving fund	\$ 75,874.34	\$ 70,592.75	\$ 52,324.24	
280	Public School Classroom Support Revolving Fund	\$ 6,300.33	\$ 69,698.47	\$ 20,515.00	
285	Incometax checkoff			\$ 739.00	
286	Oklahoma Youth and Government Revolving Fund	\$ 7,272.33	\$ 21,734.00	\$ 1,620.00	
287	Deer Creek Foundation License plate revolving fund	\$ 3,740.00	\$ 3,333.33		
290	Oklahoma School psychologist, Speech Language Pathologist, Audiologist National Certification Revolving Fund	\$ 3,637,500.00	\$ 3,507,800.00	\$ 254,396.00	
296	Cameras for School Bus Stops Revolving Fund	\$ 197.50		\$ 197.50	