

## Physician Manpower Training Commission - 619

Lead Administrator: Richard Evans

Lead Financial Officer: Janie Thompson

FY'19 Projected Division/Program Funding By Source							
	Dept	Appropriations	Federal	Revolving	Local	Other*	Total
Administration	0100001	\$578,075					\$578,075
Nursing Student Assistance	1500015	\$375,000		\$415,000			\$790,000
OU/HSC FM Res	3000050	\$482,379					\$482,379
OU/TMC FM RES.	3000051	\$356,840					\$356,840
OSU FM Res.	5200003	\$408,232					\$408,232
Rural Scholarship	5400010	\$45,000					\$45,000
Physician Community Match	5400020	\$40,000		\$40,000			\$80,000
Resident Rural Scholarship	5400030	\$249,000		\$42,000			\$291,000
Comm & Priv Sponsor Loan Repayment	5400040	\$392,224		\$1,054,596			\$1,446,820
Physician Assistant Scholarship	5600001	\$350,000					\$350,000
ISD Data Processing	8800001	\$24,031					\$24,031
<b>Total</b>		<b>\$3,300,781</b>	<b>\$0</b>	<b>\$1,551,596</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,852,377</b>

\*Source of "Other" and % of "Other" total for each. Carry-over appropriations

FY'18 Carryover and Refund by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'18 Carryover	\$744,970					\$744,970

\*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'18 and FY'19?
<p><b>1.) Are there any services no longer provided because of budget cuts?</b>                      State budget cuts and loss of federal funding have resulted in a decreased number of scholarships and loan repayment awards. Now that CMS federal dollars are no longer available, PMTC is responsible for the federal share of these multiple year contracts retroactively to July 1, 2017. GME funding through the 1115 Waiver, has been used for decades to support and supplement Oklahoma's residency and loan repayment programs.</p> <p><b>2.) What services are provided at a higher cost to the user?</b>                      When PMTC was able to draw CMS federal FMAP for loan repayment, the agency was able to offer more loan repayment awards that did not require an investment by the rural hospital/clinic. In most cases, communities can now only receive awards if a private local or statewide sponsorship source can be found. The agency is working with several private organizations to sponsor additional loan repayment slots.</p> <p><b>3.) What services are still provided but with a slower response rate?</b>                      None</p> <p><b>4.) Did the agency provide any pay raises that were not legislatively/statutorily required?</b>                      PMTC Commission members voted for an increase to the director's salary, and some staff members received base salary adjustments in 2018.</p>

FY'20 Requested Division/Program Funding By Source							
	Dept	Appropriations	Federal	Revolving	Other	Total	% Change
Administration	0100001	\$578,075				\$578,075	0.00%
Nursing Student Assistance	1500015	\$375,000		\$415,000		\$790,000	0.00%
OU/HSC FM Res	3000050	\$482,379				\$482,379	0.00%
OU/TMC FM RES.	3000051	\$356,840				\$356,840	0.00%
OSU FM Res.	5200003	\$408,232				\$408,232	0.00%
Rural Scholarship	5400010	\$45,000				\$45,000	0.00%
Physician Community Match	5400020	\$40,000		\$40,000		\$80,000	0.00%
Resident Rural Scholarship	5400030	\$249,000		\$42,000		\$291,000	0.00%
Comm & Priv Sponsor Loan Repayment	5400040	\$392,224		\$1,054,596		\$1,446,820	0.00%
Physician Assistant Scholarship	5600001	\$350,000				\$350,000	0.00%
ISD Data Processing	8800001	\$24,031				\$24,031	0.00%
<b>Total</b>		<b>\$3,300,781</b>	<b>\$0</b>	<b>\$1,551,596</b>	<b>\$0</b>	<b>\$4,852,377</b>	<b>0.00%</b>

\*Source of "Other" and % of "Other" total for each.

FY'20 Top Five Appropriation Funding Requests	
	\$ Amount
<b>Total Increase above FY-19 Request</b>	\$0
	\$ -

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?
No

How would the agency be affected by receiving the same appropriation for FY '20 as was received in FY '19? (Flat/ 0% change)
PMTC is requesting a flat budget with 0% change.

**How would the agency handle a 2% appropriation reduction in FY '20?**

A 2% cut of \$66,015.62 would result in an additional reduction of funding to the Intern/Residency programs which would reduce the number of residents that can be trained by the three State University Training Programs. This would be in addition to their recent loss of federal matching funds for these dollars than have historically been available to more than double the value of the State's investment. It will also result in a further reduction in PA scholarships as well as resident rural scholarships. The fewer physicians that we train in Oklahoma, the fewer physicians practice in Oklahoma. This outcome increases the shortage of primary care physicians and PAs in rural Oklahoma, and decreases the economic benefit to the State. Each physician generates 1.5 to 2 million in taxable revenues annually and creates 15-30 jobs (RAND, Lapolla).

**Is the agency seeking any fee increases for FY '20?**

No	<b>\$ Amount</b>
	\$0

**What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?**

PMTTC may be required to relocate at some point as our current location is difficult.

**Federal Funds**

	<b>FY 19 projected</b>	<b>FY 18</b>	<b>FY 17</b>	<b>FY 16</b>	<b>FY 15</b>
<b>Federal Funding I</b>					
Federal GME funding through the 1115 Waiver utilized for loan repayment and residency funding - CFDA #93.778	N/A	N/A	\$ 3,362,161.00	\$ 3,281,570.00	\$ 3,796,154.00
<b>Federal Funding II</b> (Brief Description with CFDA number)	N/A	N/A			
<b>Federal Funding III</b> (Brief Description with CFDA number)	N/A	N/A			
<b>Federal Funding IV</b> (Brief Description with CFDA number)	N/A	N/A			
<b>Federal Funding V</b> (Brief Description with CFDA number)	N/A	N/A			

**Federal Government Impact**

**1.) How much federal money received by the agency is tied to a mandate by the Federal Government?**

The agency no longer receives federal financial support

**2.) Are any of those funds inadequate to pay for the federal mandate?**

N/A

**3.) What would the consequences be of ending all of the federal funded programs for your agency?**

None

**4.) How will your agency be affected by federal budget cuts in the coming fiscal year?**

N/A

**5.) Has the agency requested any additional federal earmarks or increases?**

No

**Division and Program Descriptions**

**Administration - PMTC has 7 staff members.**

		<b>Service Date</b>
<b>Executive Director</b>	Richard D. Evans	October 17, 2002
<b>Principal Assistant</b>	Janie S. Thompson	October 1, 2013
<b>Executive Secretary</b>	Deborah D. Butler	October 15, 2013
<b>Administrative Programs Officer</b>	Michelle L. Cecil	December 12, 1991
<b>Administrative Technician</b>	Shealene A. Hicks	April 2, 2018
<b>Secretary</b>	Diane M. Mickelson	April 2, 2018
<b>Administrative Programs Officer</b>	Aneesa C. Sharp	February 6, 2017

**Nursing Student Assistance**

Sponsored by the State of Oklahoma and public/private partnership through PMTC, the program provides assistance to Oklahoma nursing students pursuing LPN, ADN, BSN, or MSN degrees and who are interested in practicing nursing in Oklahoma communities, with emphasis placed on rural communities.

**University of Oklahoma and Oklahoma State Residency Program Funding**

**University of Oklahoma Health Sciences Center-OKC, University of Oklahoma College of Medicine-Tulsa, Oklahoma State University College of Osteopathic Medicine-Tulsa/OKC**

The main purpose for the creation of the Physician Manpower Training Commission was to establish, support and administer a salary cost-sharing program for primary medical care intern and resident training programs throughout the state with emphasis on rural areas. Prior to CMS discontinuing federal funding for GME through the Oklahoma 1115 waiver, these dollars were matched at the current FMAP rate. PMTC is responsible for the cost-sharing program, a total of 265 primary medical care residency and internship positions have been developed in the State of Oklahoma. The latest figures show the State of Oklahoma is now able to provide residency positions for all of its graduating medical students. At the time the Commission was established, there were 112 primary care residency and internship positions for postgraduate training in Oklahoma.

New impetus has been given to the growth of family practice residencies and the development of osteopathic internships in our state as a result of stipend funding for these primary medical care positions.

Outstanding progress has been made in expanding primary medical care internship and residency positions in Oklahoma since 1975. Gains have been made in all areas of postgraduate training in Oklahoma with substantial gains taking place in primary care internship and residency positions.

The progress that has taken place in the establishment of new residency and internship positions will continue, assuming that the following conditions are realized and met:

- 1) The participating hospitals can absorb the increased cost of new residency and internship positions and will continue the number of postgraduate positions now being funded.
- 2) The State continues to fund the residency and internship positions that have been created by the Commission, in addition to new positions that might be established.

**Rural Scholarship**

This provided scholarships for medical students. This program has been suspended as of May 5, 2016 due to the long-term 7-year return-on-investment timeframe and high default rate. The agency continues to administer the program for existing participants. No new participants have been added to the program since before May of 2016. FY-19 will be the final year of payments (\$45,000) to obligated participants in this program.

**Physician Community Match**

This program provides a signing bonus of \$30,000/\$50,000 for a 2-year/3-year commitment to serve in a rural community with a population of less than 10,000, for a physician without medical education loans. The State of Oklahoma sponsors this program through the Physician Manpower Training Commission, with 60% State dollars matched with a 40% rural Oklahoma community dollars to:

1. Provide financial assistance to the primary care physician in setting up a practice in a selected community in Oklahoma.
2. Provide medical care for citizens of Oklahoma, particularly those in communities of less than 10,000 population.

**Resident Rural Scholarship**

A loan forgiveness program for residents in an accredited Oklahoma Family Practice Residency Program. Each participating resident receives \$1,000 per month with a month for month practice obligation in an underserved community upon completion of the residency program.

**Community Sponsored & Private Sponsorship Loan Repayment**

Loan repayment is made possible by the State of Oklahoma through the Physician Manpower Training Commission in order to offer assistance to Oklahoma licensed primary care physicians who agree to establish a practice in a community located in Oklahoma approved by the Commission, and access to medical care and services to Oklahoma citizens in rural and underserved areas with special emphasis to Medicaid and Medicare recipients. The physician is provided loan repayment for up to \$160,000 in medical education loans for a 4-year service commitment. The program is risk free. Service is provided before payments are made. The legislature passed a bill in 2018 to expand loan repayment to include physician assistants.

**Physician Assistant Scholarship**

The Physician Assistant Scholarship Program was established by the Oklahoma Legislature in July 2005. The purpose of the program is to increase the number of practicing physician assistants in communities of 20,000 or less population. Participants will receive \$1,000 per month, for a maximum of \$30,000 while they are in PA school. There is a month for month obligation, with a minimum of 12 months, in a qualified community. The practice obligation begins immediately following the completion of training.

**ISD Data Processing**

The agency completed a major system upgrade to a decades old Alpha database and system. We contract with OMES for IT support.

FY'19 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration	2	5	2	3	3	1
<b>Total</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>1</b>

FTE History					
	2019 Budgeted	2018	2017	2015	2010
Administration	7	6	6	6	6
<b>Total</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>

Performance Measure Review					
	FY 18	FY 17	FY 16	FY 15	FY 14
<b>Measure I</b> Increase Physician Incentives	Increased \$ and State % for Comm. Prov. Match Pgm.				
<b>Measure II</b> Increase Nursing Scholarship Program Awareness and Effectiveness	Currently working on a complete program redesign to increase impact and modernize.				
<b>Measure III</b> Improve Retention Rate of Physicians in Rural Oklahoma	Program bridging and private fund utilization helping retain.				
<b>Measure IV</b> Improve Timeliness and Efficacy of Collection Procedures	Working with litigation division of AG office to work collections.				
<b>Measure V</b> Decrease Primary Care Shortages by Incentivizing Advanced Practice Providers	New legislation passed for PA LR. Seeking NP inclusion this session				

Revolving Funds (200 Series Funds)			
	FY'16-18 Avg. Revenues	FY'16-18 Avg. Expenditures	June '18 Balance
<b>Revolving Fund I</b> Brief Description <b>205</b>	\$ 113,913.33	\$ 97,048.00	\$ 56,596.34
<b>Revolving Fund II</b> Brief Description <b>210</b>	\$ 140,790.67	\$ 156,245.00	\$ 278,831.24
<b>Revolving Fund III</b> Brief Description <b>215</b>	\$ 7,560.67	\$ 28,245.00	\$ 7,247.83
<b>Revolving Fund III</b> Brief Description <b>220</b>	\$ 1,263,922.33	\$ 1,292,877.33	\$ -