

Office of Educational Quality and Accountability (27500)

Dr. Daniel Craig, Executive Director

FY'17 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administration						\$0
ED Accountability	\$935,450		\$80,475			\$1,015,925
ED Quality	\$671,789		\$808,103			\$1,479,892
ISD/Data Processing	\$69,998					\$69,998
						\$0
						\$0
Total	\$1,677,237	\$0	\$888,578	\$0	\$0	\$2,565,815

*Source of "Other" and % of "Other" total for each.

FY'16 Carryover and Refund by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'16 Carryover	451,772		1,061,568			1,513,340
FY'16 GR Refund**	\$34,377					\$34,377

*Source of "Other" and % of "Other" total for each.

**Indicate how the FY'16 General Revenue refund was budgeted
We budgeted the GR refund to Educational Services.

What Changes did the Agency Make between FY'16 and FY'17?
<p>1.) Are there any services no longer provided because of budget cuts? Due to budget constraints for FY 2016 the OEQA cut back on professional learning opportunities for educators in common and higher education.</p> <p>2.) What services are provided at a higher cost to the user? N/A</p> <p>3.) What services are still provided but with a slower response rate? N/A</p> <p>4.) Did the agency provide any pay raises that were not legislatively/statutorily required? If so, please provide a detailed description in a separate document. N/A</p>

FY'18 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Administration	\$250,000				\$250,000	0.00%
ED Accountability	\$678,618		\$20,000		\$698,618	0.00%
ED Quality	\$678,619		\$304,000		\$982,619	0.00%
ISD/Data Processing	\$70,000				\$70,000	0.00%
Total	\$1,677,237	\$0	\$324,000	\$0	\$2,001,237	-22.00%

*Source of "Other" and % of "Other" total for each.

FY'18 Top Five Appropriation Funding Requests	
	\$ Amount
Recoup Southern Regional Education Board Subscription (\$199,400) and Education Commission of the States subscription (\$67,700) used by several agencies included the Governor's Office and receive as "Special Cash" loaded upfront.	\$267,100
Total Increase above FY-18 Request	267,100

How would the agency handle a 5% appropriation reduction in FY'18?
With 5% cut to appropriations, OEQA would cut \$58,861 in spending. The cuts would include mobile phones/IPADs (\$8268), desktop printer service (\$840), office supplies (\$6,000), copier leases (\$5,000), paper recycle (\$540), memberships (\$3,000), and Performance Review Consultants (\$35,500).

How would the agency handle a 7.5% appropriation reduction in FY'18?

With 7.5% cut to appropriations, OEQA would cut \$88,293 in spending. The cuts would include mobile phones/IPADs (\$8268), desktop printer service (\$840), office supplies (\$6,000), copier leases (\$5,000), paper recycle (\$540), memberships (\$3,000), and Performance Review Consultants (\$40,000), travel for staff and contractors (\$22,000), and printing (\$3,000).

How would the agency handle a 10% appropriation reduction in FY'18?

With 10% cut to appropriations, OEQA would cut \$117,123 in spending. The cuts would include 1 FTE, School Improvement Coordinator (\$86,640), mobile phones/IPADS (\$8,268), desktop printer service (\$840), office supplies (\$6,000), copier leases (\$5,000), paper recycle (\$540), memberships (\$3,000), travel for staff and contractors (\$5,000), and printing (\$2,000).

Is the agency seeking any fee increases for FY'18?

		\$ Amount
Increase 1	N/A	\$0
Increase 2	N/A	\$0
Increase 3	N/A	\$0

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

N/A

Federal Government Impact

1.) How much federal money received by the agency is tied to a mandate by the Federal Government?

N/A

2.) Are any of those funds inadequate to pay for the federal mandate?

N/A

3.) What would the consequences be of ending all of the federal funded programs for your agency?

N/A

4.) How will your agency be affected by federal budget cuts in the coming fiscal year?

N/A

5.) Has the agency requested any additional federal earmarks or increases?

N/A

Division and Program Descriptions

Administrative Services

Executive Director, Business Manager, and Receptionist salaries plus misc. expenses

ED Accountability - The OK Educational Reform Act provides that the Secretary of Education, through OEQA, shall monitor the efforts of the public school districts to comply with the provisions of the OK Educational Reform Act and the OK Schools Testing Program Act., identify districts not making satisfactory progress toward compliance; recommend appropriate corrective action; analyze revenues and expenditures relating to common education, giving close attention to expenditures for administrative expense; make reports to the public concerning these matters when appropriate; and submit recommendations regarding funding for education or statutory changes whenever appropriate. OEQA publishes the "Profiles" series of reports at the state, district and school levels. The "Profiles" reports are the fulfillment of the charge given to the Educational Indicators Program. According to law, Commission of OEQA is to "develop and implement a system of measures whereby the performance of public schools and school districts will be assessed and reported without undue reliance upon any single indicator, and whereby the public, including students and parents, may be made aware of the proper meaning and use of any tests administered under the Oklahoma School Testing Program Act, relative accomplishments of the public schools, and of progress being achieved. OEQA is authorized to conduct performance reviews to determine the "effectiveness and efficiency of the budget and operations of school districts (OSPR).

ED Quality - OEQA is responsible for a performance based teacher preparation accreditation system: facilitates the accreditation process of all Oklahoma institutions which offer teacher education programs, conducts assessments of the teacher preparation units; conducts independent survey of first year teachers, oversees the approval of licensure programs; provides training and support on accreditation and program standards; monitors changes in program quality through annual reporting. In partnership with the Council for the Accreditation of Educator Preparation Alliance for Clinical Teacher Preparation, OEQA will facilitate the preparation of teachers through a clinically-based preparation model. OEQA oversees the Education Leadership Oklahoma program which awards annual scholarships and provides guidance and support for teachers going through the National Board Certification process and professional learning for candidates and National Board Certified Teachers. OEQA is responsible for developing and implementation of a competency-based assessment system for educator licensure in the state.

FY'17 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration	1		2	1	1	1
ED Accountability	1		3		2	2
ED Quality	1		3		2	2
Division Name						
Total	3	0	8	1	5	5

FTE History					
	2017 Budgeted	2016	2013	2010	2006
Administration	3	3			
ED Accountability	4	5	5	5	5
ED Quality	4	4	10	10	10
Division Name					
Division Name					
Total	11	12	15	15	15

Performance Measure Review					
	FY'16	FY'15	FY'14	FY'13	FY'12
Measure I Accountability					
School Report Cards (SRC's) to parents	671,806	655,596	651,338	646,704	
SRC web pages viewed	2,000,000	2,000,000	2,000,000	Unavailable	
District Reports distributed	517	750	1,000	1,000	
# of reviews per year	6	4	5	5	
# of follow-ups per year	12	10	8	4	
Measure II Quality					
Clinical Alliance Institutions	25	22	15	10	
Teacher Prep. Prgs. Accountability Meas.	25	23	22	22	
# of Computer-Based Testing Centers	27	12	10	8	
#of NBCT Scholarships	36	6	Unavailable	Unavailable	
# of Educator Prep. Program Visits	3	7	4	1	
# of Licensure Examinations	17,073	20,883	20,172	19,461	

Revolving Funds (200 Series Funds)			
	FY'14-16 Avg. Revenues	FY'14-16 Avg. Expenditures	June '16 Balance
Revolving Fund I Accountability			
OEQA	\$2,577	\$5,000	\$86,229
Revolving Fund II Quality			
Edu Leadership Oklahoma	\$0	\$150,000	\$479,241
Donations	\$0	\$6,000	\$18,014
Teacher's Comp Form	\$118,820	\$201,714	\$501,659

