Oklahoma Educational Television Authority (266)

Lead Administrator: Dan Schiedel, Executive Director/GM

	· · · ·		ed Division/Program				
	Appropriations	Federal	Revolving	Local	Other*	Total	ф.;;
Administration	\$375,321		\$56,385				\$431,70
rogramming/Production	\$1,401,355		\$367,961		\$350,000		\$2,119,31
echnical Operations	\$1,463,018		\$823,659				\$2,286,67
Г	\$151,540						\$151,54
							9
Division Name							9
Fotal	\$3,391,234	\$0	\$1,248,005	\$0	\$350,000		\$4,989,23
Source of "Other" and % of		÷	· · ·		· .		, ,
This is a grant received from	m the State Department of	Education for the l	Ready to Learn progra	am.			
6	1		<i>y i c</i>				
		FY'1 :	5 Carryover by Fun	ding Source			
	Appropriations	Federal	Revolving	Local	Other*	Total	
Y'15 Carryover	\$44,283		\$211,107				\$255,3
Source of "Other" and % of			7				1)
		hat Changes did	the Agency Make be	twoon FV'15 and	FV'162		
		nat Changes un	the Agency Make De	tween F 1 15 and	FT 10.		
	produced annually about O vided at a higher cost to th	•					
8.) What services are still	provided but with a slow	er response rate?					
	areas are still provided, bu	-		longer to get parts	and manage renairs		
cievision services in rurar	areas are still provided, bu	it when a translato	i goes on an, it takes	longer to get parts	and manage repairs.		
) Did the account provid	a any nay raises that war	not logiclotively	latatutanily naquinad	9 Tf ao mlaogo mao	ido o dotailad dagaminti	an in a conqueta decum	aant
.) Did the agency provide	e any pay raises that were	e not legislatively/	statutorny required	: Il so, please prov	de a detalled description	on in a separate docun	ient.
See attached document							
See attached document							
See attached document							
ee attached document	Ammonwidtions		ted Division/Program			0/ Change	
	Appropriations	FY'17 Request Federal	Revolving	n Funding By Sou Other	Total	% Change	0.00
Administration	\$375,321		Revolving \$56,385	Other	Total \$431,706	% Change	
Administration Programming/Production	\$375,321 \$1,401,355		Revolving \$56,385 \$367,961		Total \$431,706 \$2,119,316	% Change	0.00
Administration Programming/Production	\$375,321 \$1,401,355 \$1,463,018		Revolving \$56,385	Other	Total \$431,706 \$2,119,316 \$2,286,677	% Change	0.00 0.00
Administration Programming/Production Fechnical Operations	\$375,321 \$1,401,355		Revolving \$56,385 \$367,961	Other	Total \$431,706 \$2,119,316	% Change	0.00 0.00
Administration Programming/Production Fechnical Operations	\$375,321 \$1,401,355 \$1,463,018		Revolving \$56,385 \$367,961	Other	Total \$431,706 \$2,119,316 \$2,286,677	% Change #DIV/0!	0.00 0.00
Administration Programming/Production Fechnical Operations	\$375,321 \$1,401,355 \$1,463,018		Revolving \$56,385 \$367,961	Other	Total \$431,706 \$2,119,316 \$2,286,677		0.00 0.00
Administration Programming/Production Fechnical Operations	\$375,321 \$1,401,355 \$1,463,018		Revolving \$56,385 \$367,961	Other	Total \$431,706 \$2,119,316 \$2,286,677	#DIV/0!	0.00 0.00
Administration Programming/Production Fechnical Operations T	\$375,321 \$1,401,355 \$1,463,018 \$151,540	Federal	Revolving \$56,385 \$367,961 \$823,659	Other \$350,000	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540	#DIV/0!	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234		Revolving \$56,385 \$367,961	Other	Total \$431,706 \$2,119,316 \$2,286,677	#DIV/0!	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234	Federal	Revolving \$56,385 \$367,961 \$823,659	Other \$350,000	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540	#DIV/0!	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234	Federal	Revolving \$56,385 \$367,961 \$823,659	Other \$350,000	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540	#DIV/0!	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234	Federal \$0	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005	Other \$350,000 \$350,000 \$350,000 \$350,000	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$4,989,239	#DIV/0!	0.00 0.00 0.00
Administration Programming/Production Technical Operations IT Total	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234	Federal \$0	Revolving \$56,385 \$367,961 \$823,659	Other \$350,000 \$350,000 \$350,000 \$350,000	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$4,989,239	#DIV/0! #DIV/0!	0.00 0.00 0.00 0.00
See attached document Administration Programming/Production Technical Operations IT Total *Source of "Other" and % of Request 1: Description	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234	Federal \$0	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005	Other \$350,000 \$350,000 \$350,000 \$350,000	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$4,989,239	#DIV/0!	0.00 0.00 0.00
Administration Programming/Production Technical Operations IT Total *Source of "Other" and % of Request 1: Description	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234	Federal \$0	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005	Other \$350,000 \$350,000 \$350,000 \$350,000	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$4,989,239	#DIV/0! #DIV/0!	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T Fotal Source of "Other" and % of Request 1: Description Request 2: Description	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234	Federal \$0	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005	Other \$350,000 \$350,000 \$350,000 \$350,000	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$4,989,239	#DIV/0! #DIV/0!	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T Fotal *Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234	Federal \$0	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005	Other \$350,000 \$350,000 \$350,000 \$350,000	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$4,989,239	#DIV/0! #DIV/0!	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T Fotal Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description Request 4: Description	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234	Federal \$0	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005	Other \$350,000 \$350,000 \$350,000 \$350,000	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$4,989,239	#DIV/0! #DIV/0!	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T Fotal Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description Request 4: Description Request 5: Description	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234 of "Other" total for each.	Federal \$0	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005	Other \$350,000 \$350,000 \$350,000 \$350,000	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$4,989,239	#DIV/0! #DIV/0!	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T Fotal Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description Request 4: Description Request 5: Description	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234 of "Other" total for each.	Federal \$0	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005	Other \$350,000 \$350,000 \$350,000 \$350,000	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$4,989,239	#DIV/0! #DIV/0!	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T Fotal Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description Request 4: Description Request 5: Description	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234 of "Other" total for each.	Federal \$0	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005	Other \$350,000 \$350,000 \$350,000 \$350,000	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$4,989,239	#DIV/0! #DIV/0!	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T Fotal Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description Request 4: Description Request 5: Description Fotal Increase above FY-	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234 of "Other" total for each. 17 Request How	Federal \$0	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005	Other \$350,000 \$350,000 \$350,000 \$350,000	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$4,989,239	#DIV/0! #DIV/0!	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T Fotal *Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description Request 4: Description Request 5: Description Total Increase above FY-	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234 of "Other" total for each. 17 Request How	Federal \$0	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005	Other \$350,000 \$350,000 \$350,000 \$350,000	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$4,989,239	#DIV/0! #DIV/0!	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T Fotal *Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description Request 4: Description Request 5: Description Fotal Increase above FY- An additional 5% reduction	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234 of "Other" total for each. 17 Request How h would be \$169,562	Federal \$0 \$0 FY'17 Top 3	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005	Other \$350,000 \$350,000 \$350,000 Funding Requests priation reduction	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$4,989,239	#DIV/0! #DIV/0! \$ Amount	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations IT Fotal *Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description Request 3: Description Request 5: Description Total Increase above FY- An additional 5% reductior Cut travel, training and not	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234 of "Other" total for each. 17 Request How n would be \$169,562 fill open positions, return 2	Federal \$0 \$0 FY'17 Top would the agency 2 state vehicles, cu	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005 Five Appropriation 1 Five Appropriation 1 Five Appropriation 1 The angle of the second sec	Other \$350,000 \$350,000 \$350,000 Funding Requests priation reduction	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$4,989,239	#DIV/0! #DIV/0! \$ Amount	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T Fotal Source of "Other" and % of Source of "Other" and % of Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description Request 3: Description Request 5: Description Total Increase above FY- An additional 5% reduction Cut travel, training and not	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234 of "Other" total for each. 17 Request How h would be \$169,562	Federal \$0 \$0 FY'17 Top would the agency 2 state vehicles, cu	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005 Five Appropriation 1 Five Appropriation 1 Five Appropriation 1 The angle of the second sec	Other \$350,000 \$350,000 \$350,000 Funding Requests priation reduction	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$4,989,239	#DIV/0! #DIV/0! \$ Amount	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T Fotal Source of "Other" and % of Source of "Other" and % of Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description Request 3: Description Request 5: Description Total Increase above FY- An additional 5% reductior Cut travel, training and not	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234 of "Other" total for each. 17 Request How n would be \$169,562 fill open positions, return 2 fiber distribution of statew	Federal \$0 \$0 FY'17 Top would the agency 2 state vehicles, cuide services to our	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005 Five Appropriation Five Appropriation It maintenance to ements translators	Other \$350,000 \$350,000 \$350,000 Funding Requests priation reduction ergency repairs only	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$151,540 \$4,989,239 \$4,989,239 in FY'17? \$1000000000000000000000000000000000000	#DIV/0! #DIV/0! \$ Amount	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T Fotal Source of "Other" and % of Source of "Other" and % of Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description Request 3: Description Request 5: Description Total Increase above FY- An additional 5% reductior Cut travel, training and not	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234 of "Other" total for each. 17 Request How n would be \$169,562 fill open positions, return 2 fiber distribution of statew	Federal \$0 \$0 FY'17 Top would the agency 2 state vehicles, cuide services to our	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005 Five Appropriation 1 Five Appropriation 1 Five Appropriation 1 The angle of the second sec	Other \$350,000 \$350,000 \$350,000 Funding Requests priation reduction ergency repairs only	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$151,540 \$4,989,239 \$4,989,239 in FY'17? \$1000000000000000000000000000000000000	#DIV/0! #DIV/0! \$ Amount	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T Fotal Source of "Other" and % of Source of "Other" and % of Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description Request 3: Description Request 5: Description Total Increase above FY- An additional 5% reductior Cut travel, training and not	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234 of "Other" total for each. 17 Request 17 Request How very state of the	Federal \$0 \$0 FY'17 Top Would the agency 2 state vehicles, cuide services to our	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005 Five Appropriation Five Appropriation It maintenance to ements translators	Other \$350,000 \$350,000 \$350,000 Funding Requests priation reduction ergency repairs only	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$151,540 \$4,989,239 \$4,989,239 in FY'17? \$1000000000000000000000000000000000000	#DIV/0! #DIV/0! \$ Amount	0.00 0.00 0.00
Administration Programming/Production Fechnical Operations T Fotal Source of "Other" and % of Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description Request 3: Description Request 4: Description Request 5: Description Fotal Increase above FY- An additional 5% reduction Cut travel, training and not Fransition from satellite to	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234 of "Other" total for each. 17 Request 17 Request How very state of the	Federal \$0 \$0 FY'17 Top Would the agency 2 state vehicles, cuide services to our	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005 Five Appropriation Five Appropriation It maintenance to ements translators	Other \$350,000 \$350,000 \$350,000 Funding Requests priation reduction ergency repairs only	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$151,540 \$4,989,239 \$4,989,239 in FY'17? \$1000000000000000000000000000000000000	#DIV/0! #DIV/0! \$ Amount	0.00 0.00 0.00
Administration Programming/Production Technical Operations T Fotal Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description Request 3: Description Request 4: Description Request 5: Description Total Increase above FY- An additional 5% reduction Cut travel, training and not Transition from satellite to An additional 7.5% reduction	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234 of "Other" total for each. 17 Request How n would be \$169,562 fill open positions, return 2 fiber distribution of statew How v on would be \$254,343	Federal \$0 \$0 FY'17 Top would the agency 2 state vehicles, cuide services to our vould the agency	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005 Five Appropriation 1 Five Appropriation 1 Five Appropriation 1 thandle a 5% approaches app	Other \$350,000 \$350,000 \$350,000 Funding Requests priation reduction ergency repairs only opriation reduction	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$151,540 \$4,989,239 \$4,989,239 in FY'17? \$100,000 and drop fiber connection \$100,000 n in FY'17? \$100,000	#DIV/0! #DIV/0! \$ Amount	0.00 0.00 0.00
Administration Programming/Production Pechnical Operations T Yotal Source of "Other" and % of Request 1: Description Request 2: Description Request 3: Description Request 4: Description Request 5: Description Request 5: Description Cotal Increase above FY- An additional 5% reduction Cut travel, training and not Yan additional 7.5% reducti Cut travel, training and not	\$375,321 \$1,401,355 \$1,463,018 \$151,540 \$3,391,234 of "Other" total for each. 17 Request 17 Request How very state of the	Federal Federal \$0 \$0 FY'17 Top Would the agency 2 state vehicles, cuide services to our vould the agency 2 state vehicles, cuide services to our vould the agency 2 state vehicles, cuide services to our vould the agency 2 state vehicles, cuide services to our vould the agency 2 state vehicles, cuide services to our vould the agency 2 state vehicles, cuide services to our xould the agency xould the agency	Revolving \$56,385 \$367,961 \$823,659 \$1,248,005 Five Appropriation Five Appropriation Five Appropriation * handle a 5% appro It maintenance to emeted translators handle a 7.5% appro	Other \$350,000 \$350,000 \$350,000 Funding Requests priation reduction ergency repairs only opriation reduction	Total \$431,706 \$2,119,316 \$2,286,677 \$151,540 \$151,540 \$4,989,239 \$4,989,239 in FY'17? \$100,000 and drop fiber connection \$100,000 n in FY'17? \$100,000	#DIV/0! #DIV/0! \$ Amount	0.00 0.00 0.00

How would the agency handle a 10% appropriation reduction in FY'17?
An additional 10% reduction would be \$339,123
Cut travel, training and not fill open positions, return 2 state vehicles, cut maintenance to emergency repairs only and drop fiber connection from Capitol to OETA Fransition from satellite to fiber distribution of statewide services to translators
Is the agency seeking any fee increases for FY'16?
\$ Amount
Increase 1 N/A \$0 Increase 2 N/A \$0
Increase 3 N/A Starting Starti
What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?
See attached
Federal Government Impact
1.) How much federal money received by the agency is tied to a mandate by the Federal Government?
NA
2.) Are any of those funds inadequate to pay for the federal mandate?
NA
3.) What would the consequences be of ending all of the federal funded programs for your agency?
DETA receives an annual award from the Corporation of Public Broadcasting, a engressionally created corporation. These grants vary from \$1.1 to \$1.4 based
on federal appropriations and non-federal financial support to public broadcasting. These funds once received by CPB are no longer considered
Tederal.
() How will your aganay he offected by federal budget outs in the coming field year?
1.) How will your agency be affected by federal budget cuts in the coming fiscal year? The impact will be relatively small since CPB is forward-funded for two years. What will impact what is received is state appropriations that is considered
non-federal support and is used to determine the amount of the grant we receive.
5.) Has the agency requested any additional federal earmarks or increases?
NA
Division and Program Descriptions
Administrative Services
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting,
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, riscal controls, supervision, direction, compliance with the Federal Communications Commission
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, fiscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, riscal controls, supervision, direction, compliance with the Federal Communications Commission
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, fiscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this program. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration,
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, riscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this program. Authority governance is handled within this program as well as representation at the
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, fiscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this program. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration,
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this program. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, planning, management and financial controls for the Authority.
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this program. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, planning, management and financial controls for the Authority.
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this program. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, planning, management and financial controls for the Authority.
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this program. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, blanning, management and financial controls for the Authority. Programming/Production Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups,
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this program. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, blanning, management and financial controls for the Authority. Programming/Production Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose:
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this program. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, planning, management and financial controls for the Authority. Programming/Production Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose: Feducational: OETA content should be unrivalled in its educational value, appeal, and impact.
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this orogram. Authority governance is handled within this program as well as representation at the occal, state, regional and national levels. This program provides the general administration, blanning, management and financial controls for the Authority. Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the orogramming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose: 'Educational: OETA content should be unrivalled in its educational value, appeal, and impact. 'Quality: OETA content should be distinguished by professionalism, thoroughness, innovation, and
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, riscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this brogram. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, planning, management and financial controls for the Authority. Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose: Educational: OETA content should be unrivalled in its educational value, appeal, and impact. Quality: OETA content should be distinguished by professionalism, thoroughness, innovation, and aesthetic appeal.
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iiscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this brogram. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, blanning, management and financial controls for the Authority. Programming/Production Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose: 'Educational: OETA content should be unrivalled in its educational value, appeal, and impact. 'Quality: OETA content should be professionalism, thoroughness, innovation, and aesthetic appeal. 'Editorial integrity: OETA content should embrace the highest commitment to excellence,
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, riscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this brogram. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, planning, management and financial controls for the Authority. Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose: Educational: OETA content should be unrivalled in its educational value, appeal, and impact. Quality: OETA content should be distinguished by professionalism, thoroughness, innovation, and aesthetic appeal.
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this program. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, planning, management and financial controls for the Authority. Programming and Production Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose: Educational: OETA content should be unrivalled in its educational value, appeal, and impact. Quality: OETA content should be minivalled in its educational value, appeal, and impact. Editorial integrity: OETA content should be marked by professionalism, thoroughness, innovation, and aesthetic appeal. Editorial integrity: DETA content should embrace the highest commitment to excellence, professionalism, intellectual honesty and transparency. In its news and information content,
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this program. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, planning, management and financial controls for the Authority. Programming/Production Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose: Educational: OETA content should be unrivalled in its educational value, appeal, and impact. Quality: OETA content should be distinguished by professionalism, thoroughness, innovation, and aesthetic appeal. Editorial integrity: OETA content should embrace the highest commitment to excellence, professionalism, intellectual honesty and transparency. In its news and information content, accuracy should be the cornerstone. Local Focus: OETA programming should reflect the people and the interests of the communities it serves.
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this orogram. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, blanning, management and financial controls for the Authority. Programming/Production Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose: Educational: OETA content should be unrivalled in its educational value, appeal, and impact. Quality: OETA content should be distinguished by professionalism, thoroughness, innovation, and aesthetic appeal. Editorial integrity: OETA content should embrace the highest commitment to excellence, professionalism, intellectual honesty and transparency. In its news and information content, accuracy should be the cornerstone. Local Focus: OETA programming should reflect the people and the interests of the communities it serves. Sy accomplishing these programming standards, OETA will continue to optimize the power and
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this program. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, planning, management and financial controls for the Authority. Programming Ard Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose: Educational: OETA content should be unrivalled in its educational value, appeal, and impact. Quality: OETA content should be distinguished by professionalism, thoroughness, innovation, and aesthetic appeal. Editicnal integrity: OETA content should embrace the highest commitment to excellence, professionalism, intellectual honesty and transparency. In its news and information content, accuracy should be the cornerstone. Local Focus: OETA programming should reflect the people and the interests of the communities it serves. By accomplishing these programming standards, OETA will continue to optimize the power and output for media to strengthen our democracy, build stronger communities and improve lives.
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this orogram. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, blanning, management and financial controls for the Authority. Programming/Production Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose: Educational: OETA content should be unrivalled in its educational value, appeal, and impact. Quality: OETA content should be distinguished by professionalism, thoroughness, innovation, and aesthetic appeal. Editorial integrity: OETA content should embrace the highest commitment to excellence, professionalism, intellectual honesty and transparency. In its news and information content, accuracy should be the cornerstone. Local Focus: OETA programming should reflect the people and the interests of the communities it serves. Sy accomplishing these programming standards, OETA will continue to optimize the power and
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this program. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, planning, management and financial controls for the Authority. Programming/Production Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose: Educational: OETA content should be unrivalled in its educational value, appeal, and impact. Quality: OETA content should be unrivalled by professionalism, thoroughness, innovation, and aesthetic appeal. Editorial integrity: OETA content should embrace the highest committent to excellence, professionalism, intellectual honesty and transparency. In its news and information content, accuracy should be the correstone. Accuracy should be the correstore. Accuracy should be the correstore. Accuracy should be the programming standards, OETA will continue to optimize the power and power and information content, accuracy should be the correstore. Accuracy should be the corre
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legat, contract and grants administration is done in this program. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, planning, management and financial controls for the Authority. Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose: Educational: OETA content should be univalled in its educational value, appeal, and impact. Quality: OETA content should be univalled in its educational value, appeal, and impact. Quality: OETA content should be distinguished by professionalism, thoroughness, innovation, and aesthetic appeal. Editorial integrity: OETA content should embrace the highest commitment to excellence, professionalism, intellectual honesty and transparency. In its news and information content, accuracy should be the cornerstone. Local Focus: OETA programming should reflect the people and the interests of the communities it serves. 39 accomplishing these programming standards, OETA will continue to optimize the power and potential of strengthen our democracy, build stronger communities and improve lives. 39 accomplishing these programming ad curriculum for teachers and home eductors, workforce development programming, Oklahoma History, arts and culture. News, Government and Public Affairs and citizen engagement Fechnical Operations The OETA N
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this orogram. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, Janning, management and financial controls for the Authority. Programming and Production Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose: Educational: DETA content should be unrivalled in its educational value, appeal, and impact. Quality: OETA content should be distinguished by professionalism, thoroughness, innovation, and aesthetic appeal. Editorial integrity: OETA content should embrace the highest commitment to excellence, professionalism, intellectual honesty and transparency. In its news and information content, accuracy should be the correstrone. 4. Accal Focus: OETA programming standards, OETA will continue to optimize the power and botential of media to strengthen our democracy, build stronger communities and improve lives. 2. Sevement and Plate Laffairs and citizen engagement Erchical Operations The OETA Network is a complex technical installation operating across the state, including 14 translator stations and 4 lull-power digital transmitters. These 18 transmitting towers span the state,
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission (FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this program. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, planning, management and financial controls for the Authority. Programming and Production Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose: Educational: OETA content should be distinguished by professionalism, thoroughness, innovation, and aesthetic appeal. Editorial integrity: OETA content should be marce the highest commitment to excellence, professionalism, intellectual honesty and transparency. In its news and information content, accuracy should be the cornerstone. Local Focus: OETA programming standards, OETA will continue to optimize the power and potential of media to strengthen our democracy, build stronger communities and improve lives. Pervelong STEM programming and auricultum for teachers and home eductors, workforce development programming, Oklahoma History, arts and culture. News, Government and Public Affairs and citizen engagement Technical Operations The OETA Network is a complex technical installation operating across the state, including 14 ranslator stations and 4 full-power digital transmitters. These 18 transmiting towers span the state, rom Boise City and Altus to Ponce City and Idabel, and all points in between.
Administrative Services Core activities of this program are: Agency strategic planning, system design, research, budgeting, iscal controls, supervision, direction, compliance with the Federal Communications Commission FCC) and state rules and regulations and evaluation. Personnel, benefits, and salary administration are also conducted here. All legal, contract and grants administration is done in this orogram. Authority governance is handled within this program as well as representation at the ocal, state, regional and national levels. This program provides the general administration, Janning, management and financial controls for the Authority. Programming and Production Programming and Production produces and acquires 35,040 hours of television programming for DETA's broadcast schedules on its four channels. The production and selection of the programming is determined by community needs, viewer feedback, viewer surveys, focus groups, and other research data. Four fundamental principles guide this purpose: Educational: DETA content should be unrivalled in its educational value, appeal, and impact. Quality: OETA content should be distinguished by professionalism, thoroughness, innovation, and aesthetic appeal. Editorial integrity: OETA content should embrace the highest commitment to excellence, professionalism, intellectual honesty and transparency. In its news and information content, accuracy should be the correstrone. 4. Accal Focus: OETA programming standards, OETA will continue to optimize the power and botential of media to strengthen our democracy, build stronger communities and improve lives. 2. Sevement and Public Affairs and curriculum for teachers and home eductors, workforce development programming, Oklahoma History, arts and culture. 3. News, Government and Public Affairs and citizen engagement 3. Professional Strengthen our democracy, build stronger communities and improve lives. 3. Overloping STEM programming and curriculum for teachers and home eductors, workforce development programming, Okla

This division is required by the state for all Information Technology expense which include charges for Onenet, telephone and copier fees.

T	<i>a</i> •		FY'17 Budgete			
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration	2		5	2	3	
Programming/Production Technical Operations	6		30.5 19	16.5 10	14	
IT IT	4		19	10	9	
			0			
Total	12	0	54.5	28.5	26	
			FTE Histo	rv		
		2016 Budgeted	2015	2012	2009	2005
Administration		5	5	5	6	
Programming/Production		31	30	29	35	
Technical Operations		19	20	24	26	
IT		0	0	0	0	
Total	-	55	55	58	67	
10001		55	55	50	07	
	Ι		erformance Measu			
Measure I	-	FY'15	FY'14	FY'13	FY'12	FY'11
	view equity in					
Reduce turnover through review, equity in pay and increased employee engagement		10	9	9	7	
Measure II		10	,		,	
Expand community presence with increased						
regional community events throughout state		31	26			
Measure III						
Develop strong coummunity						
increasing percentage of growth impact on						
school performance		10	0	0	0	
Measure IV						
Continue to provided OET						
educational and engaging d	ocumentaries about	9	4	C.	7	
with first place awards		8 FY'13-15 Av	4 T Revenues	0 FV'13-15 Avg	/ . Expenditures	June '15 Balance
Revolving Fund I		1 1 1 3-13 AV	5. Acvenues	F 1 15-15 Avg	. Experimentes	Julie 13 Datallee
To collect monies received	by OETA pursuant	\$722,435		\$798,122		\$211,10
to statutory provisions, but not including		φ <i>122</i> , 1 33		ψ i >0,122		<i>v</i> 211,1
appropriated funds.						
Revolving Fund II						
Brief Description						
_						