

## Office of Educational Quality and Accountability

Lead Administrator: Dr. Sherry Labyer

Lead Financial Officer: Lecrecia Schmidt

FY'16 Projected Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
Administration						\$0
Division/Program II	\$1,029	\$0	\$15			\$1,044
Division/Program III	\$800		\$528			\$1,327
ISD/Data	\$102					\$102
<b>Total</b>	<b>\$1,931</b>	<b>\$0</b>	<b>\$543</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,474</b>

\*Source of "Other" and % of "Other" total for each.

FY'15 Carryover by Funding Source						
	Appropriations	Federal	Revolving	Local	Other*	Total
FY'14 Carryover	\$685	\$0	\$1,146	\$0	\$0	\$1,831

\*Source of "Other" and % of "Other" total for each.

What Changes did the Agency Make between FY'15 and FY'16	
<p><b>1.) Are there any services no longer provided because of budget cuts?</b> Due to budget constraints for FY 2015 the OEQA cut back on professional learning opportunities for educators in common and higher education.</p> <p><b>2.) What services are provided at a higher cost to the user?</b> N/A</p> <p><b>3.) What services are still provided but with a slower response rate?</b> N/A</p> <p><b>4.) Did the agency provide any pay raises that were not legislatively/statutorily required?</b> Prior to OEQA consolidation OCTP rewarded sic (6) employees with a 5% across the board compensation increase for a total of \$15,766. These raises occurred in March 2014.</p>	

July 2014 Oklahoma for Teacher Preparation and the Office of Educational Quality and Accountability consolidated and three (3) raises were awarded fir a titak if \$20,500

FY'17 Requested Division/Program Funding By Source						
	Appropriations	Federal	Revolving	Other	Total	% Change
Administration	\$250				\$250	
Division/Program II	\$921		\$25		\$946	
Division/Program III	\$921		\$515		\$1,436	
ISD/Data Processing	\$102				\$102	
<b>Total</b>	<b>\$2,194</b>	<b>\$0</b>	<b>\$540</b>	<b>\$0</b>	<b>\$2,734</b>	

\*Source of "Other" and % of "Other" total for each.

FY'17 Top Five Appropriation Funding Requests	
	\$ Amount
Recoup SREB subscription (\$193,550) and ECS subscription (67,700)	\$261,250

**Total Increase above FY-15 Request** 261,250

**How would the agency handle a 5% appropriation reduction in FY'17?**

Budget reductions would impact the agency's pursuit of educational accountability and quality, including education preparation reform initiatives. Our agency is down three employees from FY 2014 and we would be unable to add any additional employees based on increased work load.

**How would the agency handle a 7.5% appropriation reduction in FY'17?**

Budget reductions would impact the agency's pursuit of educational accountability and quality, including education preparation reform initiatives. Our agency is down three employees from FY 2014 and we would be unable to add any additional employees based on increased work load.

**How would the agency handle a 10% appropriation reduction in FY'17?**

**Is the agency seeking any fee increases for FY'17?**

	<b>\$ Amount</b>
Increase 1	\$0
Increase 2	\$0
Increase 3	\$0

**What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?**

**Federal Government Impact**

- 1.) How much federal money received by the agency is tied to a mandate by the Federal Government? N/A
- 2.) Are any of those funds inadequate to pay for the federal mandate? N/A
- 3.) What would the consequences be of ending all of the federal funded programs for your agency? N/A
- 4.) How will your agency be affected by federal budget cuts in the coming fiscal year? N/A
- 5.) Has the agency requested any additional federal earmarks or increases?

Division and Program Descriptions	
<b>Administration</b>	Executive Director and Business Manager Salaries plus misc. expenses
<b>Division/Program II</b>	<b>Educational Accountability:</b> Through its Educational Accountability initiative OEQA provides Oklahoma public education stake-holders with comprehensive, accurate, and timely statistical information at the school, district and state levels as well as strengthening the effectiveness of all district operations by conducting school performance reviews.
<b>Division/Program III</b>	<b>Educational Quality</b> Through its Educational Quality initiatives the OEQA establishes and administers rigorous professional standards for the preparation and certification of all professional educators and advocates for continuous improvements in educator preparation practice and policy in order to promise high levels of student achievement.
<b>Division/Program IV</b>	<b>ISD/Data</b> Technology
<b>Division/Program V</b>	

FY'17 Budgeted FTE						
	Supervisors	Classified	Unclassified	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$\$\$
Administration	1		2		1	1
ED Accountability	1		4		1	3
ED Quality	1		5		3	2
<b>Total</b>	<b>3</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>5</b>	<b>6</b>

FTE History						
	2016 Budgeted	2015	2011	2010	2005	
Administration						
ED Accountability	6	5	5	5	4	
ED Quality	8	8	10	10	9	
<b>Total</b>	<b>14</b>	<b>13</b>	<b>15</b>	<b>15</b>	<b>13</b>	

Performance Measure Review					
	FY'15	FY'14	FY'13	FY'12	FY'11
<b>Measure I</b> Accountability					
School Report Cards (SRC's) to parents	655,596	651,338	646,704		
SRC web pages viewed	2,000,000	Unavailable	Unavailable		
District Reports distributed	750	1,000	1,000		
# of reviews per year	4	5	5		
# of follow-ups per year	10	8	4		
<b>Measure II</b> Quality					
Clinical Alliance Institutions	22	15	10		
Teacher Prep. Prgs. Accountability Meas.	23	22	22		
# of Computer-Based Testing Centers	12	10	8		
#of NBCT Scholarships	6	Unavailable	Unavailable		
# of Licensure Examinations	20,883	20,172	19,461		

Revolving Funds (200 Series Funds)			
	FY'13-15 Avg. Revenues	FY'13-15 Avg. Expenditures	June '15 Balance
<b>Revolving Fund I</b> Accountability			
OEQA	\$0	\$0	\$80
<b>Revolving Fund II</b> Quality			

Edu Leadership Oklahoma	\$0	\$100	\$697
Donations	\$5	\$5	\$47
Teacher's Comp Exam	\$192	\$100	\$462