

Oklahoma Budget Snapshot

FY25 Budget Highlights

Education

- \$25,000,000 – SDE – Increase to Formula
- \$2,500,000 – SDE – Teacher Maternity Leave
- \$2,650,000 – SDE – Paid Student Teaching
- \$16,600,000 – SDE – Increase to FBA
- \$12,500,000 – Regents – Insurance Increases
- \$2,850,000 – OETA – Replacement of Transmitters
- \$2,320,000 – HWTC – Establishing a CRNA Program
- \$28,590,000 – Career Tech – Skills Centers Training & Expansion

Health & Human Services

- \$600,000,000 – OHCA – FY24 Replacement Funding
- \$30,000,000 – OHCA – for Long-Term Care Rates
- \$18,500,000 – DMHSAS – Children’s Crisis Continuum of Care Programs
- \$1,541,000 – DMHSAS – Annualization of Mental Health Transport Funding
- \$2,082,000 – UHA & OSUMA – Funding 3 Psychiatric Residency Slots at Each School
- \$15,000,000 – OSDH – Increase to Choosing Childbirth Program
- \$3,000,000 – DHS – Additional Funding for DDS Waivers
- \$45,502,466 – DHS – Funding for DDS Provider Rate Increases

General Government & Transportation

- \$16,200,000 – ODOT – Increased Funding for Industrial & Lake Access Roadways
- \$16,200,000 – ODOT – Tulsa Ports & Waterways Improvements
- \$50,000,000 – OTC – Emission Rebate Program
- \$7,500,000 – Treasurer – Funding to Replace Statewide Financial Software
- \$44,000,000 – Aeronautics – Airport Investments
- \$16,000,000 – Aeronautics – Engine Test Cell Program
- \$1,200,000 – Ethics – Replacement of the Guardian Reporting System

Senate Fiscal Staff Handout – 5/28/24

Public Safety & Judiciary

- \$10,000,000 – AG – Increased Funding for Domestic Violence Services
- \$18,000,000 – AG – Funding for County Sheriffs
- \$5,900,000 – Sup. Court – Parent Representation
- \$2,500,000 – DAC – Sexual Assault Nurse Examiners
- \$1,174,755 – CLEET – Pay Raises & additional FTE
- \$1,200,000 – OSBI – Mobile Analysis Unit
- \$300,000 – DPS – Child Abduction Response Teams
- \$4,000,000 – DPS – Ardmore Troop F Facilities

Natural Resources & Regulatory Services

- \$1,500,000 – ODAFF – Curriculum and Instruction on the Impact of the Alfred P. Murrah Bombing
- \$2,500,000 – ODAFF – Langston Extension Services
- \$2,500,000 – ODAFF – OSU Extension Services
- \$1,000,000 – Conservation – Increase to the North Canadian Watershed Program
- \$1,500,000 – Historical – Civil Rights Trail Funding
- \$15,468,752 – OWRB – Increased Water Programs
- \$20,000,000 – OSUVMA – Animal Diagnostic Lab
- \$16,000,000 – DEQ – Construction of Parking Garage

Other

- \$200,000,000 – RETRO Program – To Advance 8-Year Plan Projects
- \$350,000,000 – OCIA – Deferred Maintenance Projects for State Assets, Higher Education, and State Parks
 - \$125,000,000 for Projects in FY'25
 - \$56,250,000 State Buildings
 - \$12,500,000 State Parks
 - \$56,250,000 Colleges & Universities

Legacy Capital Projects

- \$80,000,000 – UHA – Engineering Building
- \$80,000,000 – UHA – Wet Lab
- \$80,000,000 – OSUMA – Science Building
- \$74,000,000 – DPS – Phase II Training Facility
- \$30,000,000 – OSUMA – Hospital Expansion
- \$27,500,000 – OSBI – New Headquarters