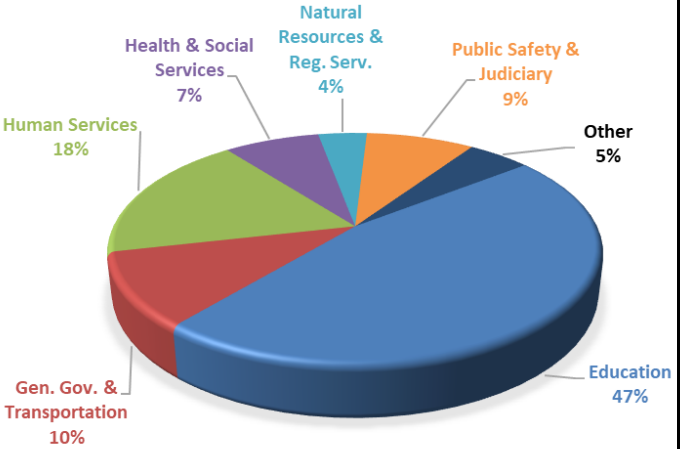


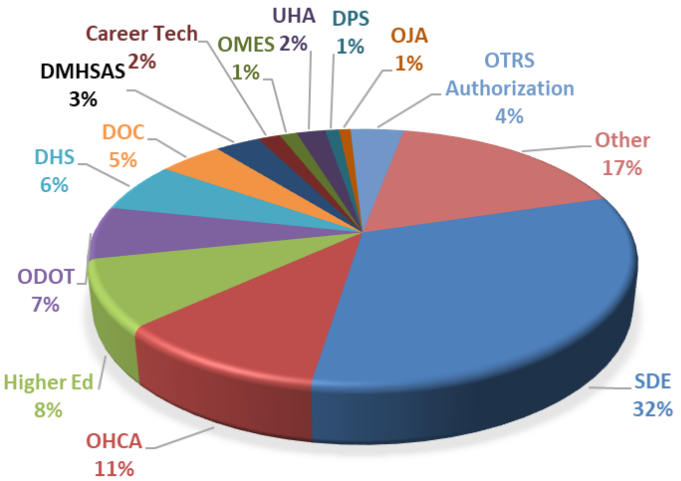
Oklahoma Budget Snapshot

Senate Resolution 31 Recommendations

FY25 by Subcommittee



FY25 by Agency



## FY25 Senate Budget Resolution Highlights

### Education

- \$99,670,000 – SDE – Support Personnel Stipend
- \$10,000,000 – SDE – Maternity Leave Revolving Fund
- \$20,000,000 – Regents – Increased Insurance Costs
- \$27,640,000 – Career Tech – Workforce Training
- \$3,000,000 – OETA – Replacing 11 Rural Transmitters

### Health & Human Services

- \$15,502,466 – DHS – DD Provider Rate Increase
- \$18,500,000 – DMHSAS – Additional Funding for Mental Health Services for Children
- \$5,398,216 – DMHSAS – Increased Funding for SQ 781
- \$1,000,000 – OSDH – Perinatal Services
- \$6,940,000 – UHA/OSUMA – Psychiatric Residency

### General Government & Transportation

- \$16,200,000 – ODOT – Port Construction Projects
- \$12,000,000 – ODOT – IFTA Transfer Costs
- \$16,000,000 – Aeronautics – Engine Test Cell Program
- \$500,000 – OMD – Counter Drone School
- \$3,000,000 – Aeronautics – Airport Growth

### Public Safety & Judiciary

- \$300,000 – DPS – Child Abduction Response Teams
- \$1,500,000 – AG – Human Trafficking Task Force
- \$2,500,000 – DAC – Sexual Assault Nurse Examiners
- \$1,500,000 – OSBI – Resolve Current Sexual Assault Evidence Collection Kit Backlog

### Natural Resources & Regulatory Services

- \$187,700,000 – OWRB – Water Projects
- \$16,000,000 – DEQ – New Parking Garage
- \$4,000,000 – ODAFF – Local Food for School Program
- \$2,180,000 – ODAFF – Firefighting Resources
- \$1,500,000 – ODAFF – Curriculum Materials and Instruction on the Murrah Federal Building Bombing

### Other

- \$100,000,000 – OWC – Workforce Development
- \$500,000,000 – Funding for Deferred Maintenance of State Assets