

**FY 2025 Budget Performance Review
678 Council on Judicial Complaints**

Version Original
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Date submitted
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Agency Mission

The mission of the Council on Judicial Complaints is to efficiently and impartially investigate the conduct of persons occupying judicial positions. The Council received complaints of judicial misconduct by any person or may institute its own investigations. The Council determines whether the judicial conduct should be the subject of an action before the Court on the Judiciary pursuant to the Oklahoma Constitution for purposes of removal, should be addressed by the Chief Justice for discipline less than removal, or should be dismissed. Additionally, the Council engages in judicial education for the purpose of bettering the administration of justice in the state of Oklahoma.

Division and Program Descriptions

Note: Please define any acronyms used in program descriptions.

Division or Program Number and Name

General Operations 1000001 - Supports all of the agency's administrative functions, including the judicial complaint process

Judicial Education 1000003 - The Council on Judicial Complaints is authorized to provide funding for the attendance and participation of state, municipal, and administrative judges in professional and educational programs, schools or conferences for the purpose of improving the quality of the Oklahoma Judiciary and to improve the administration of justice in this state. The Council may contract or partner with public or private entities or otherwise fund and participate in the development, implementation, and conduct of professional and educational programs for judges.

Information Services 8800010 - information technology services and products utilized across all divisions

FY'24 Budgeted Department Funding By Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
1000001	General Operations	-	-	476,900			\$476,900
1000003	Judicial Education	-	-	50,000			\$50,000
8800010	Information Services	-	-	22,000			\$22,000
							\$0
							\$0
Total		\$0	\$0	\$548,900	\$0	\$0	\$548,900

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable for each department:

FY'23 Carryover by Funding Source

Class Fund #	Carryover Class Fund Name	Appropriations	Federal	Revolving	Local ¹	Other ²	Total
200	COJC Revolving			\$621,844			\$621,844
							\$0
							\$0

1. Please describe source of Local funding not included in other categories:

2. Please describe source(s) and % of total of "Other" funding if applicable:

What changes did the agency make between FY'23 and FY'24?

1.) Are there any services no longer provided because of budget cuts?

no

2.) What services are provided at a higher cost to the user?

none

3.) What services are still provided but with a slower response rate?

complaint investigations

4.) Did the agency provide any pay raises that were not legislatively/statutorily required?

yes

FY'25 Requested Funding By Department and Source

Dept. #	Department Name	Appropriations	Federal	Revolving	Other ¹	Total	% Change
1000001	General Operations	\$275,000	\$0	\$476,900	\$0	\$751,900	57.66%
1000003	Judicial Education	\$0	\$0	\$50,000	\$0	\$50,000	0.00%
8800010	IS	\$25,000	\$0	\$22,000	\$0	\$47,000	113.64%
Total		\$300,000	\$0	\$548,900	\$0	\$848,900	54.65%

1. Please describe source(s) and % of total of "Other" funding for each department:

FY'25 Top Five Operational Appropriation Funding Requests

Request by Priority	Request Description	Appropriation Request Amount (\$)
Request 1:	Appropriated funds to supplement declining fee revenue	\$300,000
Request 2:		
Request 3:		
Request 4:		
Request 5:		
	Top Five Request Subtotal:	\$300,000
Total Increase above FY-24 Budget (including all requests)		\$ 300,000
Difference between Top Five requests and total requests:		\$0

Does the agency have any costs associated with the Pathfinder retirement system and federal employees?

no

How would the agency be affected by receiving the same appropriation for FY '25 as was received in FY '24? (Flat/ 0% change)

Please see operating request number 1. Because of the increased number of complaints received and decrease in non-appropriated fees received, the agency needs additional funding to perform its mission

How would the agency handle a 2% appropriation reduction in FY '25?

currently, the council on Judicial Complaints is 100% non-appropriated

Is the agency seeking any fee increases for FY '25?

no Increase 1 Increase 2 Increase 3	Fee Increase Request (\$)	Statutory change required? (Yes/No)

What are the agency's top 2-3 capital or technology (one-time) requests, if applicable?

Description of request in order of priority	Appropriated Amount (\$)	Submitted to LRCPC? (Yes/No)
n/a Priority 2 Priority 3		

Federal Funds

CFDA	Federal Program Name	Agency Dept. #	FY 24 budgeted	FY 23	FY 22	FY 21	FY 20
n/a							

Federal Government Impact

- How much federal money received by the agency is tied to a mandate by the Federal Government?
n/a
- Are any of those funds inadequate to pay for the federal mandate?
- What would the consequences be of ending all of the federal funded programs for your agency?
- How will your agency be affected by federal budget cuts in the coming fiscal year?
- Has the agency requested any additional federal earmarks or increases?

FY 2024 Budgeted FTE

Division #	Division Name	Supervisors	Non-Supervisors	\$0 - \$35 K	\$35 K - \$70 K	\$70 K - \$100K	\$100K+
1000001	General Operations	1	0	0		1	1
Total		1	0	0	0	1	1

FTE History by Fiscal Year

Division #	Division Name	FY 2024 Budgeted	FY 2024 YTD	FY 2023	FY 2022	FY 2021	FY 2016
1000001	General Operations	2.0	2.0	2.0	2.0	2.0	2.0
Total		2.0	2.0	2.0	2.0	2.0	2.0

Performance Measure Review

Program Name	FY 2023	FY 2022	FY 2021	FY 2020	FY 2019

Revolving Funds (200 Series Funds)

Please provide fund number, fund name, description, and revenue source	FY'21-23 Avg. Revenues	FY'21-23 Avg. Expenditures	June '23 Balance
Fund number: Fund name COJC Revolving Fund (200) - all revenue is derived from civil filing fees (28 O.S. 152).	\$361,786	\$427,609	\$621,844

FY 2024 Current Employee Telework Summary

List each agency location, then report the number of employees associated with that location in the teleworking categories indicated. Use "No specified location" to account for remote employees not associated with a site. Use actual current employees (headcount), not budgeted or actual FTE.

Agency Location / Address	City	County	Full-time and Part-time Employees (#)			
			Onsite (5 days onsite, rarely remote)	Hybrid (2-4 days onsite weekly)	Remote (1 day or less weekly onsite)	Total Employees
Council on Judicial Complaints / 1901 N Lincoln Blvd	Oklahoma City	Oklahoma	2	0	0	2
						0
Total Agency Employees						2