

**OKLAHOMA HEALTH CARE AUTHORITY**  
**SFY 2025**  
**Budget Request Detail**

Description of Priority	Appropriated Funds	Revolving Funds	Federal Funds	Total Funds
<b>1 Annualizations</b> (Impact of Federal Medical Assistance Percentage changes)				
Title 19 Medicaid regular FMAP from 67.53% to 67.08% (eff. 10/01/2024)	10,903,071		(10,903,071)	-
Title 21 CHIP enhanced FMAP from 77.27% to 76.96% (eff. 10/01/2024)	451,051		(451,051)	-
	<b>\$11,354,122</b>	-	<b>(\$11,354,122)</b>	<b>\$0</b>
<b>2 Maintenance</b> (Cost to Continue Program Changes)				
FY'25 Medicaid Non-MCO Program Growth/Utilization increases (3.2%)	24,897,450	11,751,372	50,992,056	87,640,878
FY'25 Medicaid MCO Program Growth/Utilization increases by Population:				
TANF/CHIP Child	11,564,284		24,037,723	35,602,007
TANF Parent/Caretaker	10,793,208		22,105,390	32,898,598
Expansion	5,144,664		46,301,972	51,446,635
Continuous Enrollment for Children under age 19	19,489,068		39,915,238	59,404,306
ICF enhanced payments 2022 Legislation (SB1074)	2,376,513		4,867,296	7,243,809
Medicare Part D (clawback) - 100% state dollars	9,837,666		-	9,837,666
Restoration of SFY23 Base Appropriation	600,000,000	(600,000,000)		-
FY24 Unfunded State Mandate SB32X (LTC rate increases)	47,767,458	(47,767,458)		-
FY24 Self-funded Program Growth and Enhancements	27,422,728	(27,422,728)		-
Medicaid Inflationary Contract Increases	1,200,000		1,200,000	2,400,000
	<b>\$760,493,037</b>	<b>(\$663,438,814)</b>	<b>\$189,419,676</b>	<b>\$286,473,899</b>
<b>3 One-Time Funding</b>				
SHOPP Deficit	101,222,694	(101,222,694)		-
MCO premium tax revenue	(64,052,865)	64,052,865		-
FY24 Mandated Hospital Payment SB32X	(200,000,000)			(200,000,000)
FY24 Mandated Health Information Exchange SB32X	(30,000,000)			(30,000,000)
	<b>(\$192,830,171)</b>	<b>(\$37,169,829)</b>	<b>\$0</b>	<b>(\$230,000,000)</b>
<b>4 Program Enhancements</b>				
Increase CRNA Rates to 100%	2,614,932		5,355,600	7,970,533
Add-on rate for trach residents	681,182		1,395,118	2,076,299
ABA expansion to IDD diagnosis	2,558,985		5,241,015	7,800,000
	<b>\$5,855,099</b>	<b>\$0</b>	<b>\$11,991,733</b>	<b>\$17,846,832</b>
<b>SFY-2025 Budget Request Totals</b>	<b>\$584,872,087</b>	<b>(\$700,608,643)</b>	<b>\$190,057,287</b>	<b>\$74,320,731</b>

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