

# CareerTech Performance Review

## January 2024

A transparent view of the system that elevates skills-based education opportunities

- **Review of the systems approach to training a workforce**
- **Review of the funding performance of FY23**
- **Review of opportunities to impact more Oklahomans**



OKLAHOMA  
CareerTech

# FY23 General Appropriations

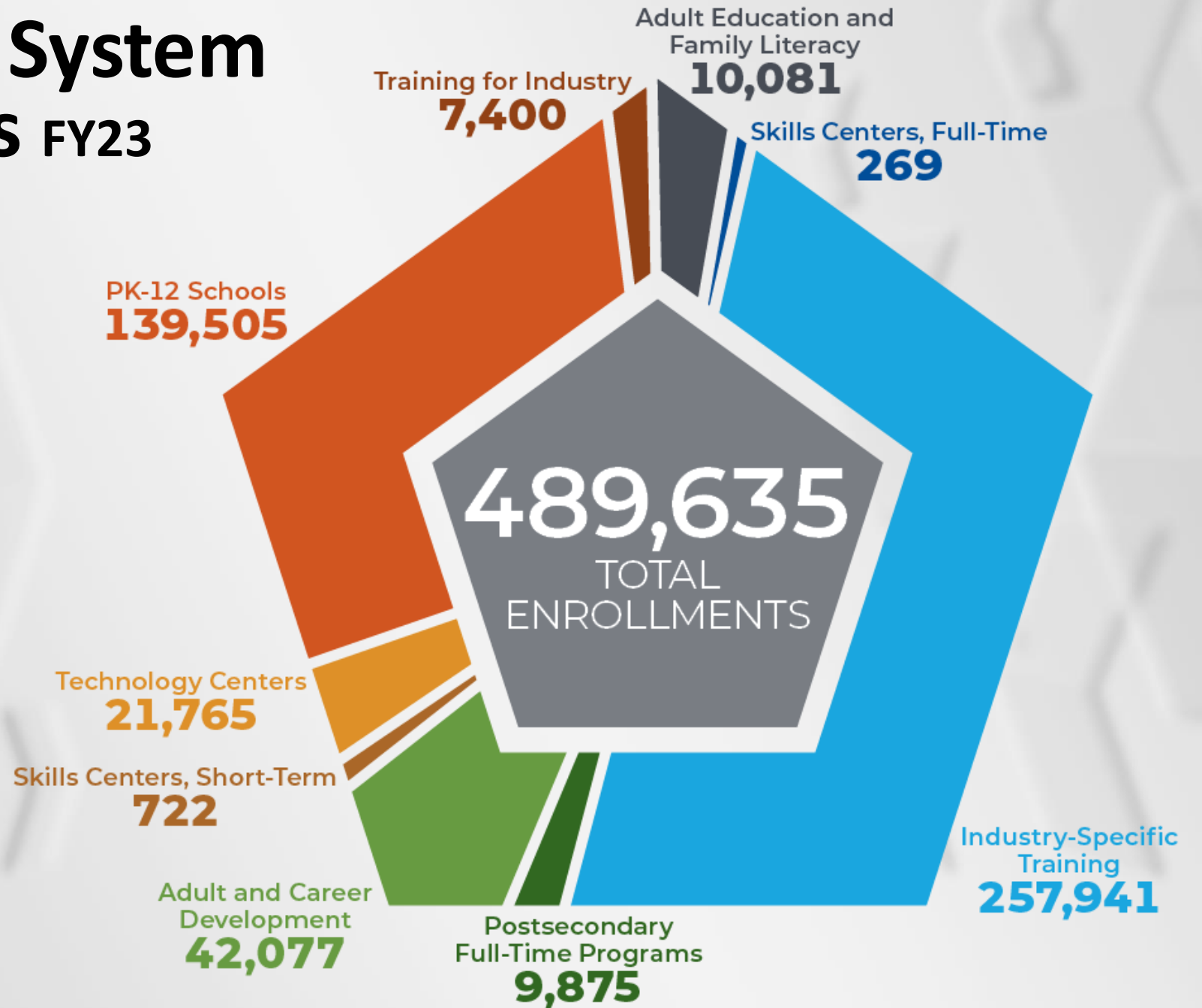
**\$137,602,932**



OKLAHOMA  
CareerTech



# CareerTech System Enrollments FY23



OKLAHOMA  
CareerTech

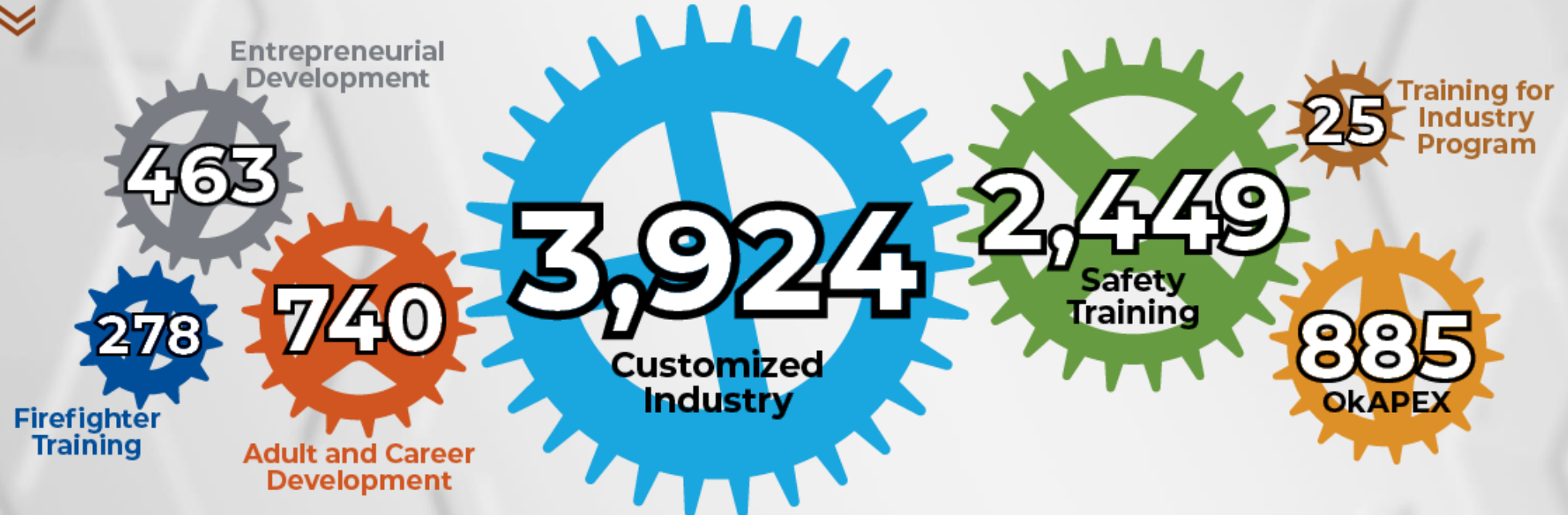


# Business and Industry

## BUSINESSES SERVED

Total businesses served, duplicated in some categories

» 8,764



## General Appropriation Expenditures for Business and Industry: \$6,206,475

- Created growth from 6,671 businesses to 8,764
- Equates to 3,258,764 hours of training in the 307,418 enrollments



# Skills Centers

991

SKILLS CENTERS  
PROGRAM  
COMPLETERS



Students  
served,  
short-term

**722**



Completed,  
full-time

**269**



## General Appropriation Expenditures for Skills Centers: \$5,148,833

- Beginning construction on the new facility at Vinita
- Maintains a **95%** placement rate



# Adult Education and Family Literacy

Oklahomans are provided instruction annually through CareerTech's Adult Education and Family Literacy programs.

**General Appropriation Expenditures for Adult Education and Family Literacy: \$584,477**

- **32** AEFL providers at **118** sites
- **10,081** total students served
- **6,812** students working on high school equivalency
- **2,219** correctional center students
- **193** English literacy/civics students





# PK-12 Schools

CareerTech programs are available to students in fifth through 12th grades in Oklahoma's PK–12 schools.

- **32% (131,792)** of Oklahoma fifth–12th grade students were enrolled in CareerTech classes.
- **42% (86,414)** of Oklahoma ninth–12th grade students were enrolled in CareerTech classes.
- There were **131,792** secondary CareerTech enrollments (some students may take more than one offering).



OKLAHOMA  
CareerTech





# PK-12 Schools

## TEACHERS IN COMPREHENSIVE SCHOOLS FY23



Agricultural Education

**482**  
Teachers

**29,192**  
Enrollments



Business and Information Technology Ed

**245**  
Teachers

**24,581**  
Enrollments



Family and Consumer Sciences Ed

**372**  
Teachers

**39,122**  
Enrollments



Health Careers Education

**14**  
Teachers

**822**  
Enrollments



Marketing Education

**29**  
Teachers

**2,605**  
Enrollments



Science, Tech, Engineering and Math

**307**  
Teachers

**41,405**  
Enrollments



Trade and Industrial Education

**25**  
Teachers

**1,778**  
Enrollments

**General Appropriation Expenditures for PK-12 Program Assistance and Salary Supplement: \$19,624,499**

- Record number of enrollments for the **second year in a row**



**FCCLA**





# FY24 General Appropriation Increase

# \$22,603,636

**Certified Teacher Salary Increase** **\$9,948,597**

**Flex Benefit Allowance \$1,400,000**

**Secondary Program Funding** **\$10,041,578**

- Addition of 173.5 programs last year
- Six schools added programs that previously had no CTE offering

**CDL Funding** **\$1,213,461**

- Increasing from 450 Class A to 900 annually



# Technology Centers



## ENROLLMENT BY CAREER CLUSTER FY23



Agriculture, Food and Natural Resources	101
Architecture and Construction	3,240
Arts, Audio/Video Technology and Communications	1,077
Business Management and Administration	1,295
Education and Training	128
Finance	228
Health Science	6,661
Hospitality and Tourism	852
Human Services	2,409
Information Technology	2,949
Law, Public Safety, Corrections and Security	778
Manufacturing	3,308
Marketing	289
Science, Technology, Engineering and Mathematics	3,934
Transportation, Distribution and Logistics	4,307
Energy and Power	84



# 31,640

**General Appropriation Expenditures for Technology Center Operational and Program Support across 60 campuses: \$46,944,693**

- Growth of **9.3%**
- Trained **72%** of LPNs for the State

# Appropriations Request for FY25

Secure funding for the Oklahoma CareerTech system to meet the workforce education needs of our state and people.



NEED	AMOUNT
Flex Benefit Allowance	\$1,500,000
Health Careers Training	\$10,500,000
Construction Trades Training	\$8,100,000
Manufacturing Occupational Training	\$7,600,000
Additional Pathways Needed	\$10,800,000
Incarcerated Individual Training	\$750,000
Empower Oklahoma Program	\$2,000,000
Expansion Program	\$500,000
<b>TOTAL</b>	<b>\$41,750,000</b>

**FY24 General Appropriation**

**\$160,206,568**

**FY25 General Appropriation Request**



**\$41,750,000**

---

**TOTAL \$201,956,568**

# **FY25 - Increased General Appropriation required to fund the Flex Benefit Allowance (FBA) for the Technology Centers**

*\*Statutory Requirement (Title 70-26-104)*

# **\$1,500,000**

enrollment increase of \$853,049

# Workforce Training

**\$37,000,000**

## Health Careers

- Growth in 28 programs
- Addition of 19 programs

**\$10,500,000**

## Construction Trades

- Growth in 21 programs
- Addition of 17 programs

**\$8,100,000**

## Manufacturing

- Growth in 21 programs
- Addition of 17 programs

**\$7,600,000**

## Addition of 37 Programs

**\$10,800,000**

Agriculture; Arts, Audio/Video Tech & Communication;  
Business, Management and Administration; Education;  
Energy; Hospitality and Tourism; IT; Public Safety; and STEM



Adds  
Capacity for  
**6,400**  
Full-Time  
Students



**Incarcerated Individual  
Training** **\$750,000**

**Transition Services**

**\$300,000**

**Construction Trades**

**\$450,000**

**Empower Oklahoma  
by CareerTech** **\$2,000,000**

**To braid services of TANF, SNAP E&T, Adult  
Education, JAG and CTE Training**

**Career and Technology  
Education Expansion** **\$500,000**







# Summary

**FY24 General  
Appropriation**

**\$160,206,568**

**FY25 Appropriation  
Request**

**\$41,750,000**

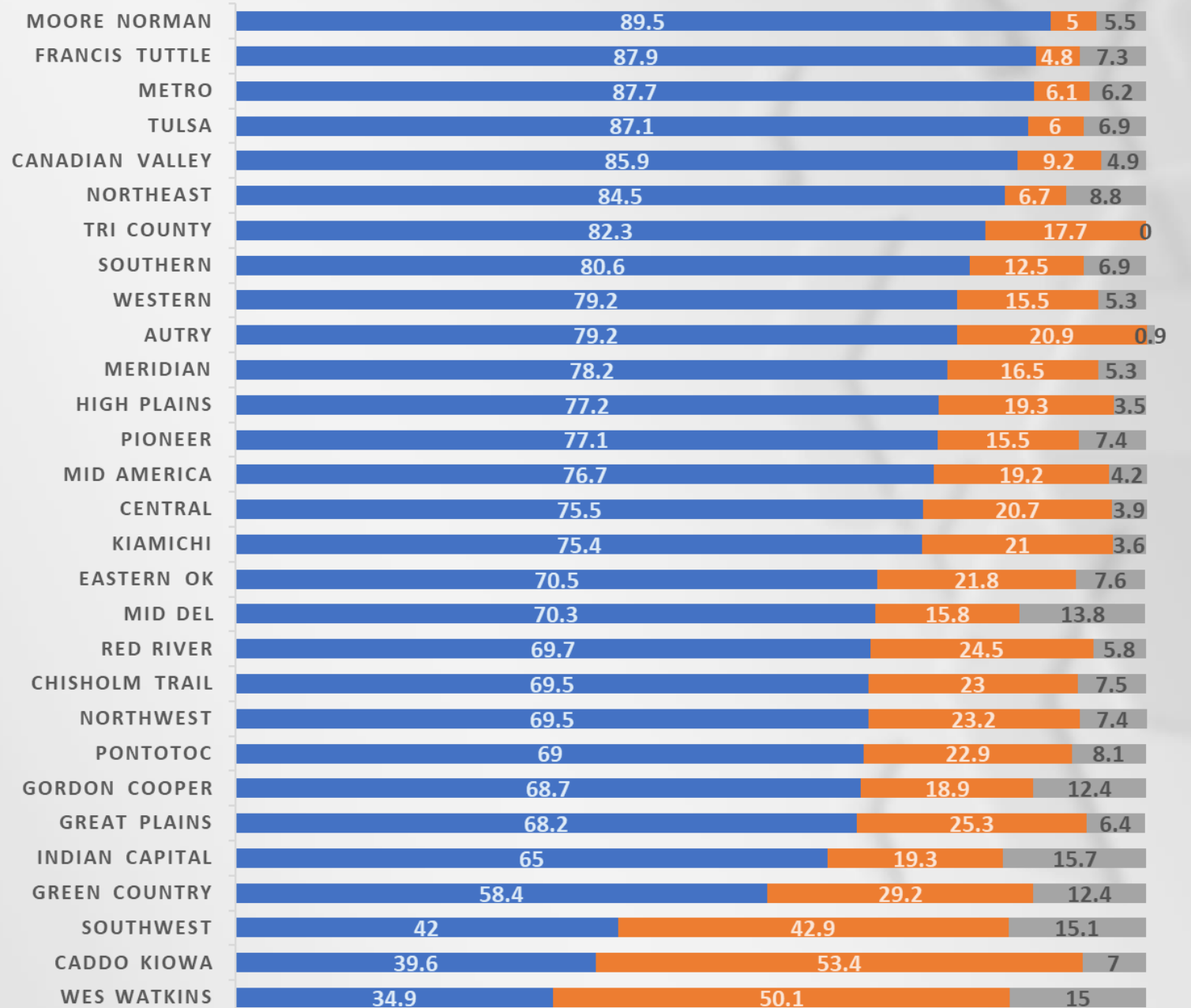
---

**FY25 General  
Appropriation Total**

**\$201,956,568**

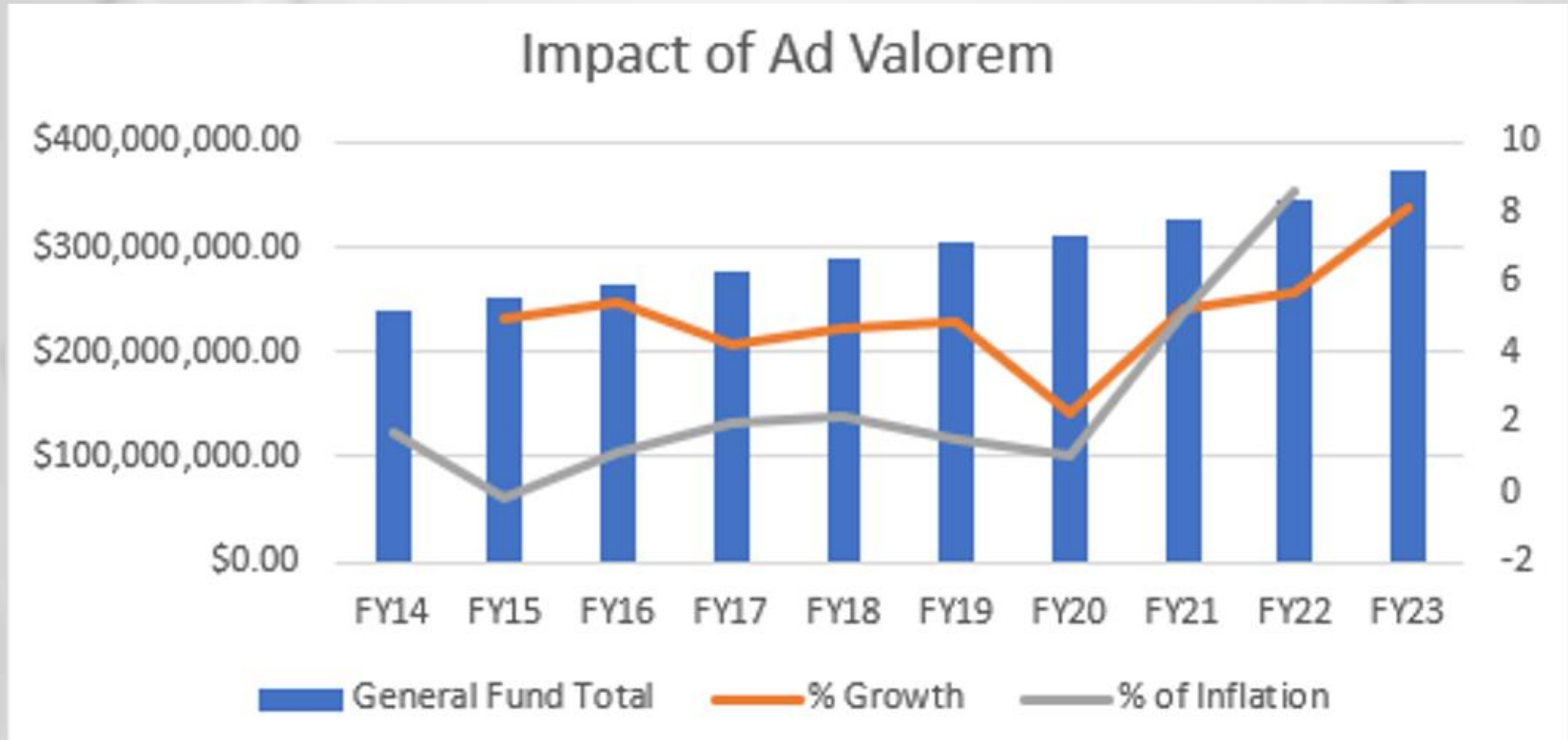


# Funding Sources by Technology Center

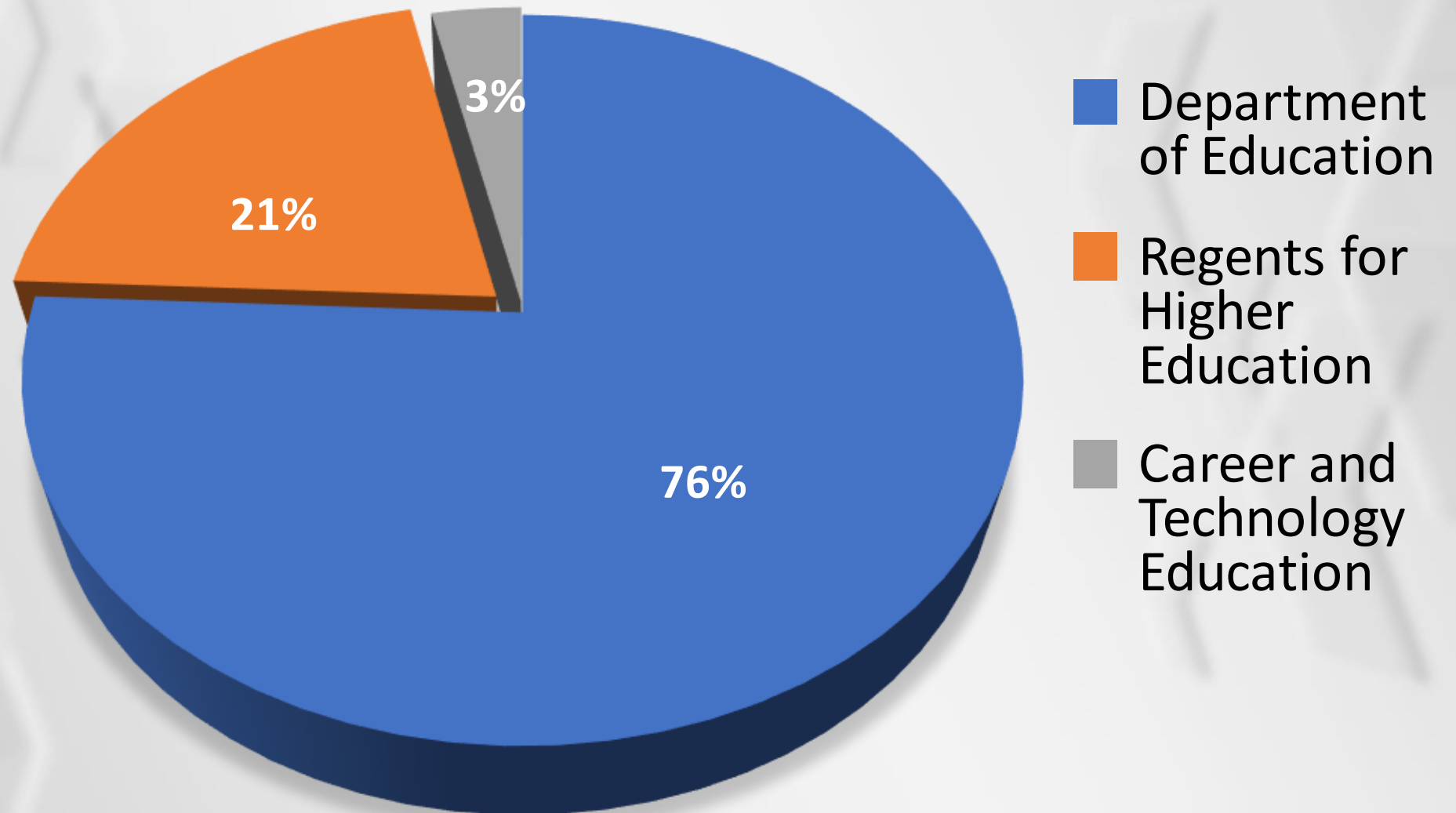


OKLAHOMA  
CareerTech

# Ad Valorem Lacks Ability for Growth in Technology Centers



# CareerTech Appropriations Compared to Other Educational Entities



# Thank you



**OKLAHOMA**  
**CareerTech**