

STATE ELECTION BOARD EXPENDITURES MARCH 7, 2023 SPECIAL ELECTION STATE QUESTION 820

EXPENDITURES

Election expenses paid to County Election Boards	\$737,371.52
<i>Includes payments and mileage for precinct officials, absentee voting board members, and county election board members.</i>	
Ballot printing expenses	\$466,358.87
<i>Includes state ballot printer (\$249,533.74), Tulsa County printer (\$56,329.56) and previously-purchased ballot paper (\$160,495.57).</i>	
State Election Board administrative expenses	\$7,471.89
<i>Includes overtime/compensatory time (\$7,124.01) and payments/mileage for board members (\$347.88).</i>	
<u>TOTAL STATE ELECTION BOARD EXPENDITURES¹</u>	<u>\$1,211,202.28</u>

AVAILABLE REVENUE SOURCES

SB 1088 (2022 Supplemental)	\$470,000
<i>Previously-purchased ballot paper (\$160,500) Remaining funds (\$309,500)</i>	
SB 1154 (2023 Supplemental)²	\$850,000
TOTAL	<u>\$1,320,000³</u>

¹ Expenses do not include previously purchased consumables or election supplies, such as absentee ballot envelopes or voter registration applications.

² Most expenditures for the SQ 820 special election had already been made prior to receiving the supplemental funding contained in SB 1154. These funds were used to backfill the State Election Board's FY 2023 budget.

³ Remaining supplemental funds are being utilized to conduct special elections for State Senator Dist. 32 and State Representative Dist. 39.