



OKLAHOMA
State Treasurer

Charts for the Presentation on
Oklahoma Gross Receipts
and Economic Trends

Prepared for the Senate
Appropriations Committee

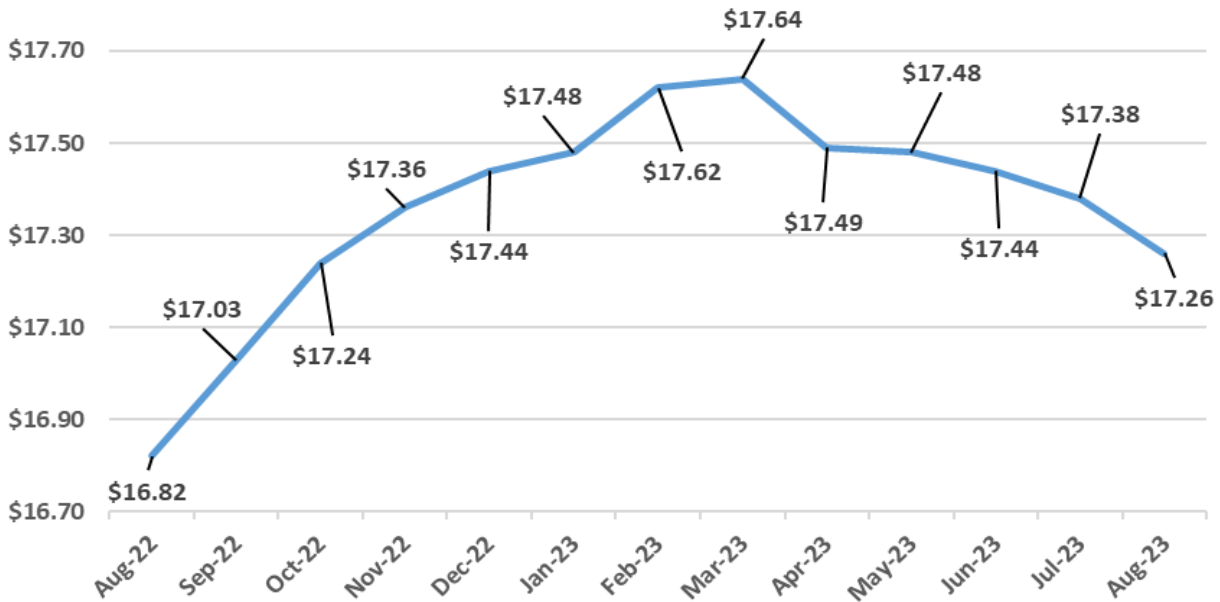
State Treasurer Todd Russ

October 3, 2023 at 10:00 a.m.

Room 535

12-Month Gross Receipts

12 months ending August 2022 - 12 months ending August 2023 (in billions)



Gross Receipts to the Treasury

PRELIMINARY (In \$ millions)	12-Month Period Ending September 2022 - August 2023			
	Prior Year	Current Year	Variance From Prior Year	
	Sept '21 - Aug '22	Sept '22 - Aug '23	\$	%
Total Income Tax	5,849.0	6,042.5	193.5	3.3%
<i>Individual</i>	4,864.0	5,057.1	193.0	4.0%
<i>Corporate</i>	984.9	985.4	0.5	0.0%
Sales and Use Tax (1)	6,689.9	7,082.6	392.7	5.9%
<i>Sales Tax</i>	5,677.6	5,970.0	292.4	5.1%
<i>Use Tax</i>	1,012.3	1,112.6	100.3	9.9%
Gross Production	1,737.0	1,612.7	(124.4)	-7.2%
Motor Vehicle	872.5	878.3	5.8	0.7%
Other Sources (2)	1,674.4	1,641.1	(33.2)	-2.0%
TOTAL REVENUE	16,822.7	17,257.2	434.44	2.6%

(1) Includes Collections for Counties and Municipalities

(2) Gross Collections from OTC

Details may not sum due to rounding.

