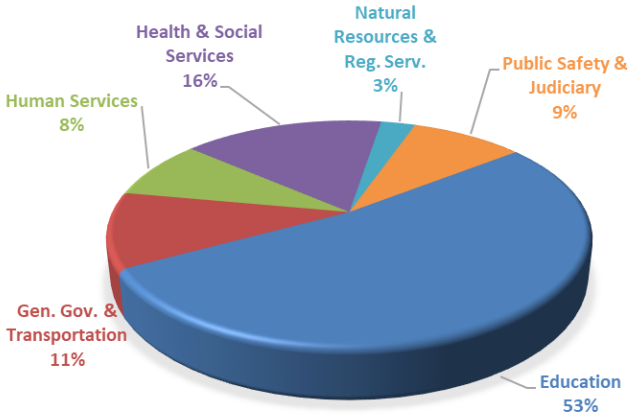


Oklahoma Budget Snapshot

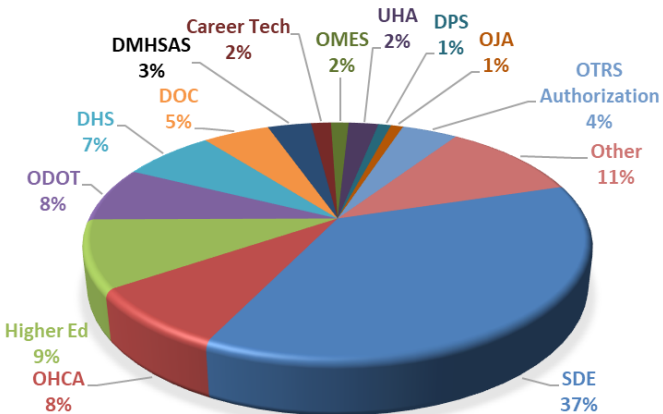
FY24 Appropriations - \$10,744,629,230

Appropriations in FY23 GA Bill - \$9,700,483,993

FY24 Appropriations by Subcommittee



Share of FY24 Appropriations by Agency



*OHCA's budget also includes \$600,000,000 of their own funds outside of the GA Bill

FY'24 Budget Highlights

Education

- \$286,060,457 – SDE – Teacher Pay Raise
- \$201,439,543 – SDE – Increase to Formula
- \$12,500,000 – SDE – Teacher Maternity Leave
- \$125,000,000 – SDE – Redbud Grant Funding
- \$150,000,000 – SDE – School Security Funding
- \$48,908,216 – Regents – Staff Pay Raises

Health & Human Services

- \$10,000,000 – DHS – To Eliminate the DDS/D Waitlist
- \$200,000,000 – OHCA – Hospital Grant Funding
- \$30,000,000 – OHCA – HIE Connection Grants
- \$47,767,458 – OHCA – for Long-Term Care Rates
- \$600,000 – DMHSAS – Increased Funding for Services to Veterans & their Families

General Government & Transportation

- \$18,610,421 – OMES – Data Backup Center
- \$5,000,000 – Aeronautics – Airport Investments
- \$2,000,000 – Aeronautics – UAV Infrastructure

Public Safety & Judiciary

- \$4,600,000 – Dist. Courts – Parent Representation
- \$1,926,900 – Dist. Courts – Increase to Jury Pay
- \$1,000,000 – OSBI – Increased Funding for the Internet Crimes Against Children Division
- \$3,500,000 – DAC – Victims Service Funding

Natural Resources & Regulatory Services

- \$5,500,000 – ODAFF – Increased Operations
- \$6,950,000 – ODAFF – Rural Fire Chassis Replacements
- \$3,800,000 – Conservation – North Canadian Watershed Program
- \$20,000,000 – OWRB – Funding for Drought Relief
- \$4,827,000 – OSUMMA – Increased Funding for Operations

Other

- \$349,475,339 – OCIA – New Construction and Renovation Projects