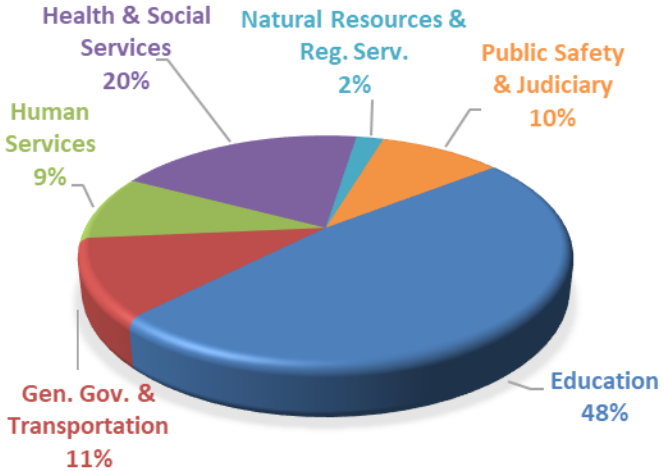


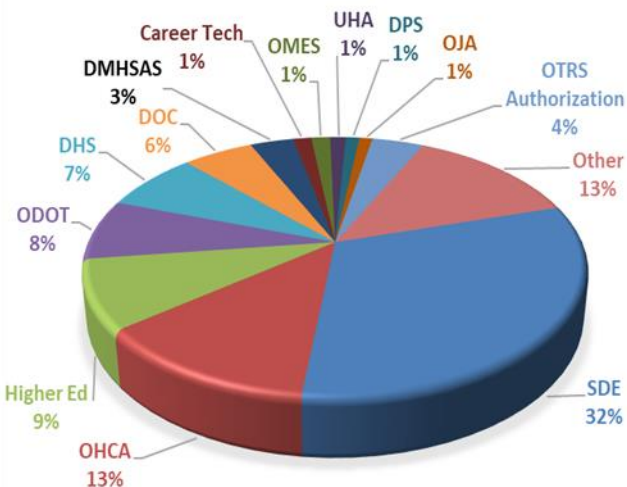
Oklahoma Budget Snapshot

Total FY'23 Appropriations - \$9,700,483,993

FY'23 Appropriations by Subcommittee



Share of All Final FY'23 Appropriations by Agency



FY23 Common Education Funding Breakdown

State Appropriations - \$3,181,359,518

- State Aid Formula - \$2,437,246,699
- Flexible Benefit Allowance - \$535,537,021
- Instructional Material - \$45,190,000
- Teacher Retirement Credit - \$35,000,000
- Early Intervention (SoonerStart) - \$16,225,341
- Reading Sufficiency - \$13,000,000
- Alternative Education - \$14,000,000
- Early Childhood Initiatives (Educare) - \$12,000,000
- Nat'l Board Teacher/Psych. Bonuses - \$4,300,000
- Required Assessments - \$9,205,685
- Teach for America - \$2,000,000
- Secure School Program - \$2,350,000
- School Lunch & MOE - \$3,500,000
- SDE Administration - \$19,145,366
- School Consolidation Funds - \$4,226,799
- Teachers Retirement System - \$4,226,799

Interagency Funds - \$100,000

School District Carry Forward - \$2,928,704,528

Local Revenues - \$3,054,763,892

Federal Funds related to COVID - \$86,107,542

Bond Sinking Funds - \$866,162,368

State Dedicated Funds - \$542,693,832

Intermediate Funds - \$210,895,670

TRS Apportionment - \$401,906,190

Top Three SDE Funding Requests for FY24

Student Proficiency - \$100,000,000

Reading Sufficiency Act - \$14,762,700

Teacher Compensation - \$150,000,000