

AMERICAN RESCUE PLAN ACT



Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	ARPA-YY001200
Project Organization	1st Step Male Diversion Programs
Project Description	<p>Priority Area: Behavioral Health and Supporting Nonprofits</p> <p>This program aids young men in Tulsa County to overcome drug addiction, criminal thought patterns, and unhealthy relationships through a comprehensive 18-24 month program of supervised living, holistic counseling, education, and job training and placement. The costs are intended to be spent towards land acquisition, construction costs, furnishings, and fencing for the creation of a residential center for participants of the program.</p>
Expenditure Code	1.12 Mental Health Services
Total Dollar Amount	\$300,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Health and Human Services working group approval 9/14/22.



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Project Information	
Project Name	ARPA-YY000598 Boys and Girls Club
Project Organization	Boys and Girls Club
Project Description	<p>Priority Area: Supporting nonprofits</p> <p>The Boys and Girls Club seeks \$30.1 million for a variety of capital projects to enhance their services and expand their reach. \$5.7 million is intended for a fleet of vehicles to support a ‘Club on the Go’ mobile unit. \$12 million is intended for large-scale facility renovation projects. The remaining money is intended for various capital improvements and acquisition of materials to complete the upgrade. Expenditures would allow the club to serve more Oklahoma youth disproportionately impacted by COVID, with an additional 17,000 – 42,000 youth served through investments in expansion sites, transportation and programs</p>
Expenditure Code	EC Category: 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
Total Dollar Amount	\$30,100,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Government Transformation and Collaboration approval 9/15/22.



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Project Information	
Project Name	Broadband Training Program
Project Organization	Oklahoma Department of Career and Technology Education
Project Description	<p>Priority Area: Workforce Development</p> <p>ODCTE will subaward to participating technology centers for the purpose of training broadband installation technicians, low voltage workers and customer service representatives. Each technology center will make purchases in support of this training to include curriculum, salaries and equipment. Examples of equipment to be purchased include bucket trucks; backhoes; splicers; fiber optic equipment to bury or hang fiber; trenching machines; poles for hanging fiber; refractometers; scopes; tools for indoor installation both on single family structures and multi-family structures; etc. The courses will be anchored with 11 Career Technology Centers across the state but offered at additional centers.</p>
Expenditure Code	2.10 Assistance to Unemployed or Underemployed Workers
Total Dollar Amount	\$5,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Economic Development and Workforce Development approval 9/16/22.

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Project Information	
Project Name	Truck Driver Training
Project Organization	Oklahoma Department of Career and Technology Education
Project Description	<p>Priority Area: Workforce Development</p> <p>To address this shortage that impacts every Oklahoman, ODCTE will serve as the fiscal agent with the following technology centers providing truck driver training programs.</p> <ul style="list-style-type: none"> • Caddo Kiowa • Kiamichi Technology • Northeast Technology • Tulsa Technology Center <p>While not a participant in the grant, Central Technology Center serves the middle of the state and currently has a lengthy waiting list. With five fully equipped technology centers providing training, Oklahoma can significantly increase the industry with Commercial Driver’s Licensed individuals making high wages and improve the transportation crisis.</p> <p>The state can double their investment within the first year. Funds would be used to purchase training simulators, trucks and trailers, a classroom on a driving range, and other significant training materials</p>
Expenditure Code	2.10 Assistance to Unemployed or Underemployed Workers
Total Dollar Amount	\$ 6,212,788

Project Approvals	
Workflow Step	Approval
Working Group Review	Economic Development and Workforce Development approval 9/16/22.

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Project Information	
Project Name	ARPA-YY003000 Manufacturing Skills Academy
Project Organization	Central Oklahoma Manufacturing Alliance
Project Description	<p>Priority Area: Workforce Development</p> <p>COMA's project proposes an industry-led, freestanding Manufacturing Skills Academy. The Academy will provide for the upskilling or reskilling of workers for the manufacturing industry in Oklahoma. By partnering with existing manufacturers and utilizing actual manufacturing equipment, students will be able to achieve meaningful employment in a short period of time. The training will be centrally located and focused on at-risk youth, justice involved, and unemployed or underemployed workers who will earn while learning. By consulting with industry in real time the training will be tailored to expediate the manufacturing workforce pipeline.</p> <p>After this program has had sufficient time to demonstrate its effectiveness, the next goal will be to duplicate it in other parts of the state where need exists.</p>
Expenditure Code	EC Category: 2.10 Assistance to Unemployed or Underemployed Workers
Total Dollar Amount	\$8,100,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Economic Development and Workforce Development approval 9/16/22.



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Project Information	
Project Name	ARPA-YY002760 Fab Lab Tulsa
Project Organization	Fab Lab Tulsa
Project Description	<p>Priority Area: Workforce Development</p> <p>Fab Lab Tulsa seeks \$250,000 to purchase equipment/ machinery to impart job specific trainings to adults seeking to reskill and upskill their capabilities. Fab lab Tulsa seeks to provide job trainings to individuals to move to a job that provides better opportunities for economic advancement, such as higher wages or more opportunities for career advancement,</p>
Expenditure Code	EC Category: 2.10: Assistance to Unemployed or Underemployed Workers
Total Dollar Amount	\$250,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Economic Development and Workforce Development approval 8/16/22.



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Project Information	
Project Name	ARPA-YY000421
Project Organization	Family Safety Center
Project Description	Priority Area: Supporting Nonprofits Family Safety Center seeks \$4 million to build a multipurpose community facility aimed at providing assistance to individuals facing domestic and sexual abuse.
Expenditure Code	EC Category: 1.11 Community Violence Interventions
Total Dollar Amount	\$2,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Government Transformation and Collaboration working group approval 9/15/22.



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Project Information	
Project Name	ARPA-YY000749 FISTA
Project Organization	SW Oklahoma ARPA Regional Alliance
Project Description	<p>Priority Area: Workforce Development</p> <p>The Advanced Materials Center for Excellence will be developed with the Fires Innovation and Technology Accelerator (FISTA) in collaboration with Oklahoma Universities. In order to prototype advanced capabilities, the FISTA will need the equipment necessary to work with composite metals and do additive manufacturing. The project includes a STEM Lab, Incubator and Accelerator that are designed to minimize the negative economic and educational impacts to a disadvantaged community. These educational disparities will be alleviated through learning opportunities, exposure to and training for high-tech careers. The equipment will also support ongoing projects (enabling fabrication of components locally, rather than buying them from another location) and enable the support of advanced prototyping going forward.</p>
Expenditure Code	Primary EC: 2.37 Economic Impact Assistance, with the following secondary ECs: 2.10 Assistance to Unemployed or Underemployed; 2.24 Addressing Educational Disparities: Aid to High Poverty Districts.
Total Dollar Amount	\$20,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Economic Development and Workforce Development approval 9/16/22.



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Project Information	
Project Name	ARPA-YY000827
Project Organization	Food on the Move
Project Description	<p>Priority Area: Supporting Nonprofits</p> <p>Food On The Move is requesting \$3M dollars to establish a Community Hub food program for Oklahomans which focuses on food distribution, promoting best practices, and workforce development in agriculture. Programs include, but are not limited to, access to affordable produce, distribution of locally grown food, entrepreneurship, workforce development, agriculture trainings, health assessments, and other community engagement programming.</p>
Expenditure Code	2.1 Household Assistance: Food Program
Total Dollar Amount	\$3,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Government Transformation and Collaboration working group approval 9/15/22



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Project Information	
Project Name	ARPA-YY000290
Project Organization	Hearts for Hearing
Project Description	<p>Priority Area: Health and human services</p> <p>Hearts for Hearing is requesting \$10M for expansion of their current Oklahoma City Campus. The expansion of the campus would allow for increased research capacity, patient capacity, research labs, genetics testing and counseling, and increased newborn hearing screening services. Serving an increased population fills a gap in public health services for a population that was disproportionately affected by the COVID-19 pandemic</p>
Expenditure Code	1.14 Other Public Health Services
Total Dollar Amount	\$10,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Health and Human Services working group approval 9/14/22.

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Project Information	
Project Name	ARPA-YY000382
Project Organization	J.D. McCarty Center for Children with Developmental Disabilities
Project Description	<p>Priority Area: Health and human services workforce</p> <p>JD McCarty Center seeks funding to expand its outpatient program. They propose the construction of an outpatient ABA treatment center which would cater to the needs of children with Autism. The additional space provided by this project will also allow an increased number of BCBA's to provide treatment to patients, resulting in a decrease in wait times for families. Finally, through the internship program, the hospital can assist in growing a highly trained workforce to provide these critical services to families throughout the state.</p>
Expenditure Code	1.14 Other Public Health Services
Total Dollar Amount	\$6,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Health and Human Services working group approval 9/14/22.



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Project Information	
Project Name	ARPA-YY000508 Joint Operations Center
Project Organization	Oklahoma Military Department
Project Description	<p>Priority Area: State infrastructure</p> <p>Oklahoma Military Department seeks funds to establish a Joint Operation Center to provide 24/7 on-call services to respond to local and national disasters. The new facility would improve the Oklahoma National Guard’s ability to respond quickly and effectively to disasters within the state, including future waves of COVID-19. With improved physical and digital capabilities, the JOC will enable multiple state agencies and executives to effectively respond to the pandemic.</p>
Expenditure Code	1.14 Other Public Health Services
Total Dollar Amount	\$8,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Transportation, Infrastructure, and Rural Development approval 9/15/22.



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Project Information	
Project Name	ARPA-YY000092 Oasis
Project Organization	Oasis Fresh Market
Project Description	<p>Priority Area: Supporting Nonprofits</p> <p>Oasis Fresh Market is a full-service grocery store, established mid-pandemic, to eradicate food deserts by providing fresh and healthy access to all, but aims to revitalize communities through building stronger economies, enhancing access to state services, and improving infrastructure. Funds will support additional stores addressing food insecurity and systemic poverty issues by establishing community-based partnerships in food deserts to create facilities to provide healthy food options. These facilities will be anchored in the community and offer wrap around services designed to address a range of needs and disparities including: rental assistance, utility assistance, job training and placement, legal assistance, accessing government benefits, financial literacy, and other needs.</p>
Expenditure Code	2.1 Household Assistance: Food Programs
Total Dollar Amount	\$30,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Government Transformation and Collaboration approval 9/15/22.



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Project Information	
Project Name	ARPA-YY000026
Project Organization	Oklahoma Educational Television Authority (OETA)
Project Description	<p>Priority Area: State IT Infrastructure</p> <p>OETA provides the only statewide emergency alerting capability, transmitting into all 77 counties in Oklahoma. These funds will be used to harden the OETA infrastructure including transmitters and translators. These infrastructure upgrades will allow for datacasting, emergency alerting services, and will be NextGen TV compatible. These funds will allow for additional services to be provided across the state of Oklahoma</p>
Expenditure Code	3.4 Public Sector Capacity: Effective Service Delivery
Total Dollar Amount	\$8,185,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Transportation, Infrastructure, and Rural Development approval 9/15/22.



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Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	ARPA-YY001793
Project Organization	Oklahoma Association of Youth Services
Project Description	<p>Priority Area: Behavioral health</p> <p>Providing capital needs to 18 facilities across Oklahoma which provide direct mental health services to at risk youth. Funds will be used to increase capacity of Youth Services agencies across Oklahoma including the counties of: LeFlore, Haskell, Latimer, McClain, Garvin, Rogers, Oklahoma, Okmulgee, Okfuskee, Garfield, Grant, Woodward, Harper, Ellis, Bryan, Pittsburg, McIntosh, Cimarron, Texas, Beaver, Creek, Tulsa, Canadian, Blaine, Kingfisher, Comanche, Choctaw, Pushmataha, McCurtain, Caddo, Grady, and Cotton. Additionally, Children’s Emergency Resource Centers (emergency shelters) foster care programs, and transitional living programs will also provide services to children and youth from every county in Oklahoma.</p>
Expenditure Code	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
Total Dollar Amount	\$ 30,672,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Health and Human Services approval 9/14/22.



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Project Information	
Project Name	ARPA-YY000899
Project Organization	Oklahoma Dental Foundation
Project Description	<p>Priority Area: Supporting Nonprofits</p> <p>The Oklahoma Dental Foundation is requesting funding for new mobile dental units, staff funding, and operations cost. The 5 new mobile units will be used to bring dental services to rural areas of the state of Oklahoma, which often lack or have limited access to consistent medical care. The mobile units are estimated to provide services to over 260,000 Oklahomans who may not be able to access regular dental care.</p>
Expenditure Code	1.14 Other Public Health Services
Total Dollar Amount	\$ 5,163,195

Project Approvals	
Workflow Step	Approval
Working Group Review	Government Transformation and Collaboration approval 9/15/22.

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Project Information	
Project Name	ARPA-YY000937
Project Organization	Oklahoma Primary Care Association
Project Description	<p>Priority Area: Supporting Nonprofits and Health workforce</p> <p>This grant will allow the 50+ CHCs operating in Oklahoma through capital improvements, to improve the quality of health care provided, expand operations to serve an additional 153,428 Oklahomans, a 59% increase, while creating approximately 400 new jobs in the process. Additionally, the project will allow CHCs to incorporate specialty health services that are currently unavailable, upgrade facilities and equipment, build and / or expand existing facilities, ensuring an exceptional health care experience for the underserved populations and rural Oklahoma communities that currently lack adequate access to affordable, quality health care. And finally, Every health center in the state is engaged in training the state’s future health care workforce.</p>
Expenditure Code	1.14 Other Public Health Services or 2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives) or 2.21 Medical Facilities for Disproportionately Impacted Communities
Total Dollar Amount	\$50,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Government Transformation and Collaboration approval 9/15/22.



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Project Information	
Project Name	OKC 577
Project Organization	OKC Alliance of Economic Development
Project Description	Priority Area: Water Infrastructure Funding for needed water and wastewater infrastructure needs in central Oklahoma. Funding includes extension of a water main and sewer main line.
Expenditure Code	5.2 Clean Water – Centralized waste water collection & conveyance 5.11 Drinking Water – Transmission and Distribution
Total Dollar Amount	\$8,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Economic Development and Workforce Development approval 9/9/22.



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Project Information	
Project Name	ARPA-YY000777 Oklahoma Biopharmaceutical Workforce Training Center
Project Organization	OKC Innovation District
Project Description	<p>Priority Area: Workforce Development</p> <p>Funding to establish programs, buy equipment and designing a training area to assist in the reskilling or upskilling of Oklahomans to participate in the pharmaceuticals biologics industry. This will enable access to both the specialized equipment and industry expertise which trainees need to gain competency in the latest industry processes, practices, and technologies. Focusing on training for the biologics industry in Oklahoma and providing essential workforce for new industries to be created or relocate to the area.</p>
Expenditure Code	2.10: Assistance to Unemployed or Underemployed workers (e.g. job training, subsidized employment, employment supports or incentives)
Total Dollar Amount	\$ 8,400,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Economic Development and Workforce Development approval 9/9/22.



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Project Information	
Project Name	ARPA-YY000105 Refresh and Rebuild
Project Organization	Oklahoma Arts Council
Project Description	<p>Priority Area: Supporting Nonprofits</p> <p>The Oklahoma Arts Council seeks to develop a grants program to support cultural organizations that suffered economic losses during the pandemic. These grants would be focused on small and medium-sized cultural non-profits to support operations, technology updates, and program and budget evaluation. The Council will prioritize focus on rural areas and counties</p>
Expenditure Code	2.34 Assistance to Impacted Nonprofit Organizations or 1.10 Aid to Travel, Tourism, and Hospitality, or Other Impacted Industries
Total Dollar Amount	\$10,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Economic Development and Workforce Development approval 9/16/22.



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Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	ARPA-YY000926
Project Organization	Oklahoma Aviation Academy
Project Description	<p>Priority Area: Workforce Development</p> <p>Transforming the pipeline for the aviation workforce by establishing a central location at an airport to address educational disparities by providing the academic, social, and emotional services for students focused on aviation. Through a partnership between the local public school district, career technology center and higher education; students will be provided the opportunity to graduate from high school with certifications as pilots or airplane mechanics and /or credits for continuing to higher education. The Aviation Academy will be located on an airport campus to provide practical training and access to real world technologies and equipment and supported by the local school district. Academic instruction will be available through a technology platform to other school districts across Oklahoma.</p>
Expenditure Code	2.37 Economic Impact Assistance: Other or 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
Total Dollar Amount	\$20,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Economic Development and Workforce Development approval 9/16/22



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Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	ARPA-YY001024
Project Organization	Oklahoma Court Appointed Special Advocates
Project Description	<p>Priority Area: Supporting Nonprofits and behavioral health</p> <p>Oklahoma CASA (Court Appointed Special Advocate) seeks funds to fund background screenings for volunteers, a statewide recruitment campaign, and purchase updated computer hardware. The project will strengthen the capacity of CASA programs in Oklahoma to serve abused and neglected children by: (1) Increasing the number of volunteer advocates available for court appointment in the state of Oklahoma, (2) Increasing technological capacity, and (3) Assisting programs meet increased background check requirements to assess suitability of individuals to work with minors.</p>
Expenditure Code	2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Total Dollar Amount	\$342,360

Project Approvals	
Workflow Step	Approval
Working Group Review	Health and Human Services approval 9/14/22.



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Project Information	
Project Name	ARPA-YY001939 Oklahoma Air & Space Port
Project Organization	Oklahoma Space Industry Development Authority (OSIDA)
Project Description	Priority Area: Water infrastructure Funds will be used to provide needed water, wastewater, and broadband upgrades in communities located near the Oklahoma Spaceport.
Expenditure Code	5.16 Water and Sewer: Private Wells; 5.2 Clean Water: Centralized Wastewater Collection and Conveyance; and 5.19 Broadband: "Last Mile" projects
Total Dollar Amount	\$4,250,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Transportation, Infrastructure, and Rural Development approval 9/15/22.



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Project Information	
Project Name	ARPA-YY000513 Thunderbird Academy
Project Organization	Oklahoma Military Department
Project Description	<p>Priority Area: Behavioral health</p> <p>Funds are for the expansion of facilities to serve more youth at Thunderbird Academy. The demand for this program has increased dramatically due to the pandemic. This increase in demand is due to public and private school closings, increased mental health issues among Oklahoma youth, and lack of developmental activity due to social isolation and an increase in drug abuse issues.</p>
Expenditure Code	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
Total Dollar Amount	\$11,900,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Health and Human Services approval 8/24/22.



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Project Information	
Project Name	ARPA-YY000922 Rural Advanced Care Pilot
Project Organization	Oklahoma State Department of Health in partnership with OSU Medical Authority
Project Description	<p>Priority Area: Health and Human Services workforce</p> <p>OSDH (in partnership with OSU Medical Authority) is seeking \$15 M in funding to conduct a 12-month Rural Advanced Care pilot program. \$9.5 is requested to fund personnel, \$4.7 M is requested for training, community outreach and awareness, marketing, etc., and \$800K is requested for pilot analysis and reporting.</p>
Expenditure Code	1.14 Other Public Health Expenditures
Total Dollar Amount	\$10,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Health and Human Services approval 9/8/22.



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Project Information	
Project Name	ARPA-YY002055 Human Performance and Nutrition Institute
Project Organization	Oklahoma State University Medical Authority
Project Description	<p>Priority Area: Health and human services workforce</p> <p>Providing specific strategies and treatments to address the obesity epidemic and other public health measures. Oklahoma State University proposes an institute that will allow experts from across disciplines of food science, animal science, plant science, physiology, kinetics, genetics, nutrition, exercise science, data analytics, veterinary medicine and the Center for Health Sciences to collaborate on a broad range of issues affecting human performance and health. Funds will go toward facility construction.</p>
Expenditure Code	EC 1.14 Other Public Health Services
Total Dollar Amount	\$50,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Health and Human Services approval 9/8/22

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Project Information	
Project Name	ARPA-YY002154 Tulsa Pharmaceutical Development Laboratory
Project Organization	Oklahoma State University Medical Authority
Project Description	<p>Priority Area: Health and human services workforce</p> <p>Oklahoma State University seeks funds to establish a state-of-the-art biotech drug development laboratory in Tulsa. As a recognized leader in opioid- and pain-related research, Oklahoma State University Center for Health Sciences and OSU Medicine are uniquely poised to establish a research-based, data-driven biotech ecosystem in Oklahoma that will propel the State to the forefront in developing new medicines and therapeutics to address the growing demand for addiction and pain management that has reemerged in the wake of COVID-19. Funds are for facility construction.</p>
Expenditure Code	2.37 Economic Impact Assistance: Other
Total Dollar Amount	\$50,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Health and Human Services approval 9/8/22



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Project Information	
Project Name	ARPA-YY001512 and 1516
Project Organization	The Parent Child Center of Tulsa, Inc.
Project Description	<p>Priority Area: Supporting Nonprofits</p> <p>These funds will be used to support two programs offered through the Parent Child Center of Tulsa to reduce child abuse and neglect in Oklahoma by focusing programs on fathers and high-risk communities.</p> <p>This funding will be used to broaden outreach efforts to families in crisis and additional focus will be on outreach to fathers. The project will focus on hiring staff and providing equipment, including outreach supplies, hardware and software supplies, funds for a new website, and supplies for engagement.</p>
Expenditure Code	2.13: Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Total Dollar Amount	\$700,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Health and Human Services approval 9/15/22.

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Project Information	
Project Name	ARPA-YY002126 Tulsa Ports – Town of Inola Wastewater Project
Project Organization	City of Tulsa-Rogers County Port Authority
Project Description	<p>Priority Area: Water Infrastructure</p> <p>Upgrades needed to address water and wastewater infrastructure needs for population located near major supply chain locations.</p> <p>The Inola Wastewater Modernization & Upgrade Project will improve existing wastewater infrastructure and provide more efficient capacity for wastewater treatment. This project has two components: City of Inola wastewater line maintenance, and a new joint Tulsa Port of Inola/City of Inola centralized wastewater treatment facility and discharge point.</p>
Expenditure Code	5.1 Clean Water: Centralized Wastewater Treatment
Total Dollar Amount	\$14,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Transportation, Infrastructure, and Rural Development approval 9/15/22.



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Project Information	
Project Name	ARPA-YY000322
Project Organization	Potts Family Foundation
Project Description	<p>Priority Area: Supporting Nonprofits</p> <p>Providing support for communities to develop early childhood training and resources including a grant program for Family Resource Centers and to training to establish an Early Relational Health Corps. The program will conduct assessments, then perform outreach for locating families with infant and toddlers to identify their needs and connect them to evidence-based programs and resources.</p>
Expenditure Code	2.14 Healthy Childhood Environments: Early Learning
Total Dollar Amount	\$ 8,959,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Health and Human Services approval 9/14/22



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Project Information	
Project Name	Regional Emergency Operations Center and Response Warehouse Project
Project Organization	Oklahoma Department of Emergency Management and Homeland Security
Project Description	Priority Area: Government collaboration Regional Emergency Operations Center and Response Warehouse Project is asking for \$6M to build new Emergency Operations Centers with warehouse space and training facilities across 9 local jurisdictions. These Operations Centers will assist with the distribution of PPE, disinfectant, and other supplies for first responders, schools, public employees, and other organizations.
Expenditure Code	1.14: Other Public Health Services
Total Dollar Amount	\$ 6,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Transportation, Infrastructure, and Rural Development approval 9/15/22



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Project Information	
Project Name	Rural Hospital Rebuild Grant Program
Project Organization	Oklahoma State Department of Health
Project Description	<p>Priority Area: Health and Human Services workforce</p> <p>The State Department of Health will administer this \$25,000,000 grant program.</p> <p>This project would provide funding for the most vulnerable rural hospitals for equipment and/or infrastructure. Allowed expenditures would be for high-cost equipment or technology including but not limited to imaging, telemedicine, electronic health records and software upgrades, ambulance and non-emergency transport vehicles. Infrastructure costs allowed would include but not limited to new construction, renovations, additions, environmental upgrades including air handling, negative pressure and oxygen supply as well as emergency generators to improve the functionality of the physical plan.</p>
Expenditure Code	EC Category: 2.21 Medical Facilities for Disproportionately Impacted Communities
Total Dollar Amount	\$ 25,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Health and Human Services approval 9/8/22



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Project Information	
Project Name	ARPA-YY000833 and 2637
Project Organization	Southern Oklahoma Water Corporation
Project Description	<p>Priority Area: Water Infrastructure</p> <p>Upgrades needed to address aging water and wastewater infrastructure upgrades for population near major supply chain locations. Water infrastructure improvements and water treatment system improvements to serve rapidly increasing demands and needed quality improvements rural areas to the North and East of Ardmore, Oklahoma and at Ardmore Industrial Air Park (ADM).</p>
Expenditure Code	5.15 Drinking Water: Other Water Infrastructure
Total Dollar Amount	\$ 17,100,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Transportation, Infrastructure, and Rural Development approval 9/15/22



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Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	ARPA-YY001570 Stephenson Cancer Center
Project Organization	University Hospitals Authority Trust
Project Description	<p>Priority Area: Health and human services</p> <p>The pandemic resulted in delay in early screening and detection of cancers across the United States. The need for treatment of cancer will exponentially increase in the coming years. Building upon the success of the Stephenson Cancer Center in Oklahoma City and leveraging partnerships with health care providers in the Tulsa area, this facility will create a statewide infrastructure for the care and treatment of cancer patients in Oklahoma. Funds will go toward development of outpatient facility and equipment.</p>
Expenditure Code	2.21 Medical Facilities for Disproportionately Impacted Communities
Total Dollar Amount	\$ 20,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Health and Human Services approval 9/8/22



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Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	ARPA-YY001767
Project Organization	The Spring Shelter, Inc.
Project Description	<p>Priority Area: Supporting Nonprofits</p> <p>The Spring is an emergency crisis center that supports individuals facing domestic violence, trafficking, and sexual assault. A large percentage of their clients are children. The pandemic saw an increase in cases of domestic violence, causing a strain on shelter resources and staff. Fundraising during the pandemic was difficult due to a lack of in-person events. The funding requested would replace the outdated plumbing system in the shelter and install new HVACs, which would create a healthier and safer environment for clients at the Spring.</p>
Expenditure Code	1.4 Prevention of COVID in Congregate Settings
Total Dollar Amount	\$ 1,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Government Transformation and Collaboration approval 9/15/22



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Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	ARPA-YY001807 Oklahoma Cyber Innovation Institute
Project Organization	University of Tulsa
Project Description	<p>Priority Area: Workforce Development</p> <p>the Oklahoma Cyber Innovations Institute will partner with the local school district and business community to provide a cyber focused workforce pipeline. To address the educational disparities in the area, local students will have the opportunity to participate in instruction and receive credit. Unemployed and Underemployed will have the opportunity to earn certifications and credentials in in cybersecurity and other technology-based training. Local startups will advise the Institute on needed training and credentials to address immediate workforce needs in this critical area. Funds would be used for personnel, labs, equipment, small business assistance.</p>
Expenditure Code	2.37: Economic Impact Assistance: Other
Total Dollar Amount	\$ 12,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Economic Development and Workforce Development approval 9/9/22



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Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	ARPA-YY000170
Project Organization	YMCA of Oklahoma
Project Description	<p>Priority Area: Workforce Development</p> <p>The YMCA of Oklahoma is requesting funds to expand YMCA facilities and programs in 9 different counties. These funds will be distributed between approximately 12 different facilities to renovate out-of-school programs spaces, kitchens, food preparation areas, outdoor program areas, and generally increase capacity to feed and care for the youth populations of Oklahoma facing childcare instability and food insecurity in the wake of the pandemic.</p>
Expenditure Code	2.11 Healthy Childhood Environments: Child Care
Total Dollar Amount	\$ 25,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Economic Development and Workforce Development approval 9/9/22



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Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	ARPA-YY000196
Project Organization	YWCA
Project Description	<p>Priority Area: Supporting Nonprofits</p> <p>The YWCA has partnered with Pivot to provide a housing and support for young women 18-24 transitioning out of foster care in Oklahoma. Funds will be used to establish the transitional housing for youth transitioning out of the Foster Care System. This project will provide housing and programs for educational opportunities, job readiness skills classes, independent living preparation and life skills classes.</p>
Expenditure Code	2.18 Housing Support: Other Housing Assistance
Total Dollar Amount	\$ 2,800,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Government Transformation and Collaboration approval 9/15/22



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Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	Capital Projects Fund
Project Organization	State Broadband Office
Project Description	Priority Area: Broadband Funds will be used to support Investments in Broadband infrastructure across the state of Oklahoma. Funds are awarded to the state of Oklahoma after approval of a Broadband Plan by US Treasury as part of the Coronavirus Capital Projects Fund.
Expenditure Code	5.21 Broadband: Other Projects
Total Dollar Amount	\$ 167,683,747

Project Approvals	
Workflow Step	Approval
Working Group Review	Transportation, Infrastructure, and Rural Development approval 9/15/22



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Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	Broadband Projects Fund
Project Organization	State Broadband Office
Project Description	Priority Area: Broadband Funds will be used for Investments in Broadband infrastructure across the state of Oklahoma. Program will be administered by the Oklahoma Broadband Office.
Expenditure Code	5.21 Broadband: Other Projects
Total Dollar Amount	\$ 382,144,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Transportation, Infrastructure, and Rural Development approval 9/15/22



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Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	Rural Negative Economic Impacts Recovery Fund
Project Organization	Oklahoma Department of Commerce
Project Description	<p>Priority Area: Water/Sewer Infrastructure and Broadband</p> <p>A grant program available for expenses to address negative economic impacts in communities receiving investments through the PREP fund. Expenses may include needed water, sewer or broadband infrastructure and must be eligible under the ARPA guidelines.</p>
Expenditure Code	5.1 – 5.21 – Water, Sewer, Broadband
Total Dollar Amount	\$ 60,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Transportation, Infrastructure, and Rural Development approval 9/15/22



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Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	Workforce Coordination
Project Organization	Oklahoma Department of Commerce
Project Description	Priority Area: Workforce Development Provide seed funding for the establishment of a public-private partnership focused on workforce development coordination.
Expenditure Code	3.4 Public Sector Capacity
Total Dollar Amount	\$ 5,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Economic Development and Workforce Development approval 9/16/22



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Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	Tribal Water Infrastructure Matching Grant Program
Project Organization	Oklahoma Water Resources Board
Project Description	<p>Priority Area: Water infrastructure</p> <p>These funds will be used to match tribal investments in new water infrastructure in rural Oklahoma communities. These communities are in dire need of system upgrades to provide safe and reliable drinking water and wastewater systems in some of Oklahoma's most poor areas who, without assistance, could not afford these essential public health upgrades.</p>
Expenditure Code	5.1 – 5.18 – Water and Sewer projects
Total Dollar Amount	\$ 25,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Government Transformation and Collaboration approval 9/15/22



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Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	Targeted Water & Wastewater Investments
Project Organization	Oklahoma Water Resources Board
Project Description	<p>Priority Area: Water Infrastructure</p> <p>These funds will allow Oklahoma to address critical water & wastewater needs in targeted communities across Oklahoma. Areas will be prioritized based upon a series of factors including, but not limited to: historically underserved communities, high population areas in which the majority of a project is funded and limited state co-investment needed; high priority drinking water supply lake projects and other needs.</p>
Expenditure Code	5.1 – 5.18 – Water and Sewer projects
Total Dollar Amount	\$ 130,507,275

Project Approvals	
Workflow Step	Approval
Working Group Review	Government Transformation and Collaboration approval 9/15/22



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Joint Committee Project Cover Page ARPA State & Local Fiscal Recovery Funds (SLFRF)

Project Information	
Project Name	ARPA-YY002728 Fair Oaks Ranch
Project Organization	City of Tulsa
Project Description	<p>Priority Area: Water Infrastructure</p> <p>The project is requesting funds for ROW Acquisition, Construction, and Project Design for wastewater infrastructure in order to meet both existing needs and reasonable projections of future growth. This 2,000-acre industrial park is focused on supply chain jobs, the majority of which would be suitable for individuals lacking post-secondary educational credentials. The proposed wastewater project is responsive to needs and addresses displacement of workers due to COVID-19.</p>
Expenditure Code	5.1 Clean Water: Centralized Wastewater Treatment; 5.2 Clean Water: Centralized Wastewater Collection and Conveyance
Total Dollar Amount	\$ 50,000,000

Project Approvals	
Workflow Step	Approval
Working Group Review	Economic Development and Workforce Development approval 9/16/22