

# Electronic Health Record (EHR)

ARPA Funding Request



# 2022 OSDH Strategic Initiatives



## Strengthen the core

**Fix tech  
systems**

Establish EHR integrated with state HIE



# Current OSDH Systems



- Paper records
  - PHOCIS
  - ORBS

- Lack of patient portal
- No electronic data interface



# What is an OSDH Electronic Health Record (EHR)?



Comprehensive, patient-centered care and experience enhancements – patient portal



Electronic billing and data availability



Integrates and shares information with other systems and providers



Critical component of agency transformation



# Return on Investment



Offset/savings as we sunset insufficient systems



Clerical, financial, and administrative staff efficiencies



Increase revenue from efficient and effective billing



Improved record security and management



Decrease manual and duplicative documentation and processes



Data reports and availability



# EHR Project

- Performance Information Procurement System (PIPS) process through OMES
  - Multiple vendor assessments
  - Vendor selected
- Clarification process with vendor
  - Multiple meetings and demonstrations with vendor to ensure needs can be met
- Local county health department site assessments (infrastructure, processes, records, and IT)
- Conducted interviews with programs, grant recipients, stakeholders, and leadership for proactive actions and planning for efficiency in moving to an EHR



# Investment

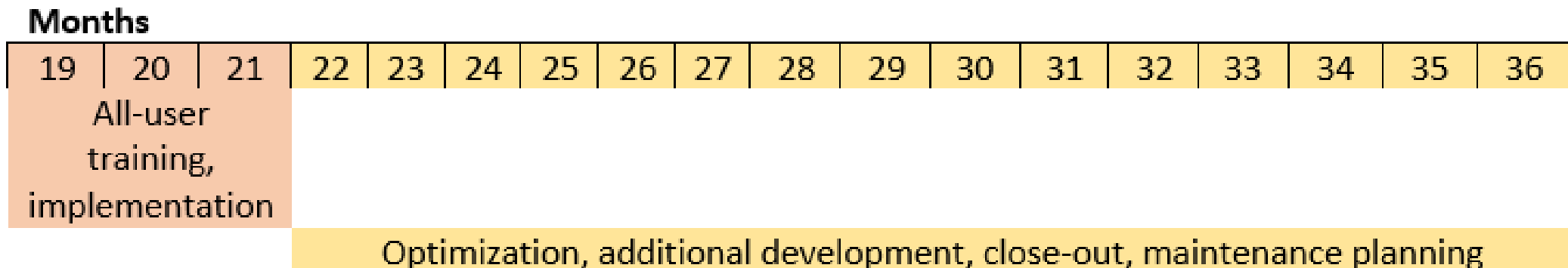
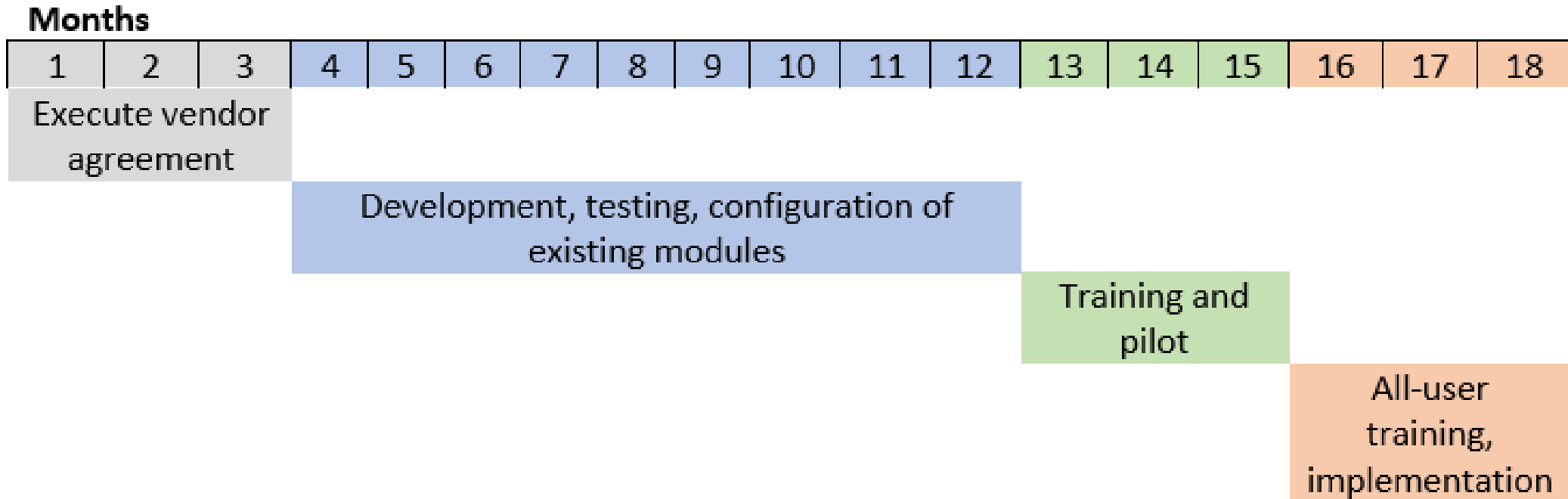
## 5-Year breakdown estimate to implement EHR

	Year 1	Year 2	Year 3	Year 4	Year 5	Total
One-time fees	\$5,218,500	\$1,057,330	\$180,000			\$6,455,830
Subscription fees	\$716,301	\$3,476,448	\$4,132,006	\$4,297,286	\$4,469,178	\$17,091,219
Training* fees		\$4,320,000				\$4,320,000
Totals	\$5,934,801	\$4,533,778	\$4,312,006	\$4,297,286	\$4,469,178	<b>\$27,867,049</b>

\*Training includes all end users, in person, on-site training



# Timeline





# Questions?

