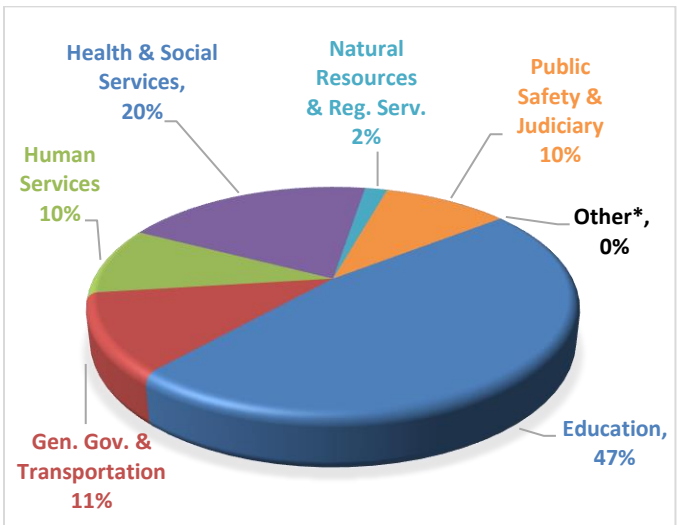


Oklahoma Budget Snapshot

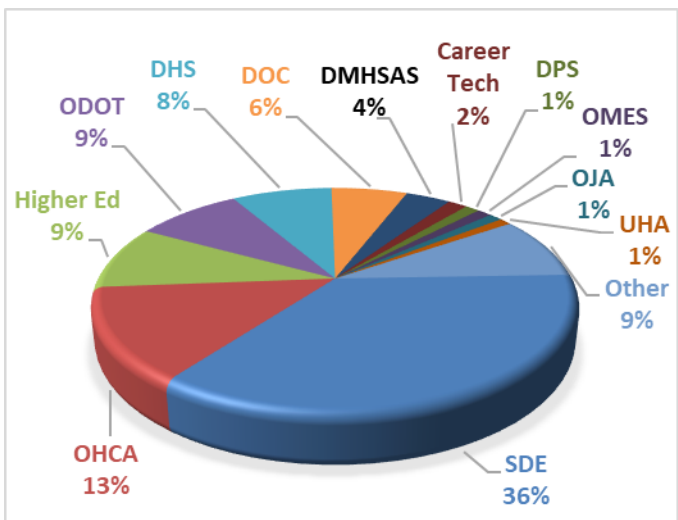
Total FY22 State Budget - \$35,097,827,334

Total FY22 Appropriations - \$8,831,025,743

FY22 Appropriations by Subcommittee



Share of All Final FY22 Appropriations by Agency



Senate Fiscal Staff Handout – 4/14/22

Health & Human Services Budget Highlights

The Oklahoma Health Care Authority received a 19.43% appropriation increase in FY22.

FY21 - \$1,000,039,368 FY22 - \$1,194,337,303

The major changes included \$164m for the Rate Preservation Fund, \$54.6m for increased costs and additional benefits, as well as a reduction of \$20.6m due to increased federal dollars from FMAP and CHIP.

OHCA has requested an additional appropriation of \$92 million for FY23.

- \$24.4m due to decreased federal funding
- \$64.6m for program growth and maintenance
- \$3m for program enhancements

The Department of Human Services received a .53% appropriation increase in FY22.

FY21 - \$713,831,158 FY22 - \$717,585,502

That increase included an additional \$2m to further reduce the DDS Waitlist.

For FY23, DHS has requested an additional \$34.3 million for provider rate increases, senior nutrition services, and to fully fund individuals on the DDS Waitlist.

The Department of Mental Health received a 4% appropriation reduction in FY22.

FY21 - \$334,915,240 FY22 - \$321,489,597

The agency received a \$30m reduction due to increased federal funding from Medicaid Expansion. However, it also received \$16.5m in funding for program growth, crisis centers, crisis intervention training, transportation services, peer support for law enforcement, and telecommunication services for those in a mental health crisis.

For FY23, DMHSAS is requesting \$20.2m in additional appropriations for:

- \$4.6m - maintenance of programs
- \$3.5m - expansion of the Forensic Center
- \$9m - provider rate increases
- \$700,000 - services for veterans and their families
- \$2.3m - family treatment court expansion