



# FY-2023 Budget Request Summary

## FY-22 Budget

FY-22 Appropriation		Amount
	FY-22 General Revenue	\$ 229,939,861
	Cash Flow Reserve Fund	50,000,000
	Opioid Lawsuit Settlement Fund	15,500,000
	OMMA Revolving Fund	12,500,000
	Alcoholic Beverage Control Fund FY-22	12,350,000
	Alcoholic Beverage Control Fund FY-20	1,199,736
<b>Total FY-22 Appropriation</b>		<b>\$ 321,489,597</b>

## FY-23 Budget Request

Priority	Request Item	Amount
<b>1</b>	<b>Maintenance of Existing Programs</b>	
	A. Medicaid Behavioral Health Program Growth	2,621,853
	B. Decrease in FMAP rate (68.31% to 67.36%)	2,017,579
	<b>Total Maintenance Costs</b>	<b>\$ 4,639,432</b>
<b>2</b>	<b>Expansion of 80 beds at Oklahoma Forensic Center</b>	<b>\$ 3,500,000</b>
<b>3</b>	<b>Market-Based Provider Rate Adjustments</b>	<b>\$ 9,074,194</b>
<b>4</b>	<b>Cohen Veterans Network Matching Funds</b>	<b>\$ 700,000</b>
<b>5</b>	<b>Expansion of Family Treatment Courts</b>	<b>\$ 2,290,316</b>
	<b>Total FY-23 Budget Request</b>	<b>\$ 20,203,942</b>

<b>ODMHSAS's Proposed FY-2023 Appropriated Budget</b>	<b>\$ 341,693,539</b>
<i>Percentage increase from FY-22 Appropriation</i>	<b>6.3%</b>