



# Medicaid Expansion in Oklahoma

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Patti Davis, President

# Looking at the Impact

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# Expansion by the Numbers

# 198,185

- Total Individuals Approved for Benefits Through Expansion since June 1, 2021.
- 65,662 – Members who were previously enrolled in other programs, now eligible for more benefits through expansion with enhanced match rate.

# Estimated Statewide Economic Impact: Year 1

<b>Direct Revenue</b>	<b>\$1,353,000,000</b>
Secondary Revenue	<u>1,123,000,000</u>
<b>Total</b>	<b>\$2,476,000,000</b>
Direct Employment	9,779
Secondary Employment	<u>7,636</u>
<b>Total Employment</b>	<b>17,415</b>

Source: OHA “Economic Impact of Medicaid Expansion in Oklahoma” prepared by National Center for Rural Health Works – economic impact IMPLAN model. Statewide and county-level impacts were created in 2020.

To download a full copy of the economic impact report, visit the Oklahoma Hospital Association’s website at [www.okoha.com/802impact](http://www.okoha.com/802impact)



# Estimated Economic Impact in 5 Years

<b>Direct Revenue</b>	<b>\$8,538,000,000</b>
Secondary Revenue	<u>7,084,000,000</u>
<b>Total</b>	<b>\$15,622,000,000</b>
Direct Employment	15,319
Secondary Employment	<u>11,961</u>
<b>Total Employment</b>	<b>27,280</b>

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# Estimated 5 Year Local Tax Impacts

<b>Sales Tax</b>	<b>\$186,092,086</b>
Income Tax	109,233,470
Property Tax	87,952,890
Other	105,411,876
<b>5-year total</b>	<b>\$488,690,322</b>

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# Funding for Medicaid Expansion

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# Funding Sources for State Share

FY 22 Medicaid Expansion State Funding Summary	
Transfer from SHOPP Fund at 3%	\$37,000,000
Fund 245 Savings from Transition of Insure OK	\$27,432,423
Fund 245 Transfer from Prior Year Carryover	\$8,000,000
Estimated State Share Retained from Drug Rebates / Medical Refunds	\$10,428,232
Enhanced FMAP from American Rescue Plan	\$81,277,399
<b>FY 22 Expansion State Funds</b>	<b>\$164,138,054</b>

Source: as presented by Director Corbett to Joint Appropriations Committee on Aug. 26, 2021.



# A Successful Partnership: SHOPP

## Supplemental Hospital Offset Payment Program

- Public/private partnership between state and hospitals capped at 4%
- 2021, 68 hospitals pay an assessment of 2.5%\* of net patient revenue to provide state share to draw down federal match (UPL).
- \$30M of the assessment is used by OHCA as the state share for other program funding.
- Remaining \$124M of SHOPP assessment generates approximately \$451M in federal match, returning \$575M in supplemental Medicaid payments to hospitals.

\*The effective rate of increased FMAP funds related to COVID is 1.94%

# 68 SHOPP Participating Hospitals

AHS SOUTHCREST HOSPITAL, LLC

ALLIANCEHEALTH DURANT

BAILEY MEDICAL CENTER LLC

BLACKWELL REGIONAL HOSPITAL

BRISTOW ENDEAVOR HEALTHCARE, LLC

BROOKHAVEN HOSPITAL INC

CEDAR RIDGE PSYCHIATRIC HOSPITAL

CHOCTAW MEMORIAL HOSPITAL

CLINTON HMA LLC

COMANCHE CO MEM HSP

DUNCAN REGIONAL HOSPITAL

ELKVIEW GEN HSP

GRADY MEMORIAL HOSPITAL

GREAT PLAINS REGIONAL MEDICAL CENTER

HENRYETTA MEDICAL CENTER

HILLCREST HOSPITAL CLAREMORE

HILLCREST HOSPITAL CUSHING

HILLCREST HOSPITAL PRYOR

HILLCREST MEDICAL CENTER

INTEGRIS BAPTIST MEDICAL C

INTEGRIS BASS MEM BAP

INTEGRIS CANADIAN VALLEY HOSPITAL

# 68 SHOPP Participating Hospitals

INTEGRIS COMMUNITY HOSPITAL COUNCIL CROSSING

INTEGRIS GROVE HOSPITAL

INTEGRIS HEALTH EDMOND, INC.

INTEGRIS MIAMI HOSPITAL

INTEGRIS SOUTHWEST MEDICAL

JACKSON CO MEM HSP

JANE PHILLIPS EP HSP

KAY COUNTY OKLAHOMA HOSPITAL

LAUREATE PSYCHIATRIC CLINIC & HOSPITAL INC

MCALESTER REGIONAL

MEMORIAL HOSPITAL

MERCY HEALTH CENTER

MERCY HOSPITAL ADA, INC.

MERCY HOSPITAL ARDMORE

MERCY REHABILITATION HOSPITAL, LLC

MIDWEST REGIONAL MEDICAL

NORMAN REGIONAL HOSPITAL

NORTHEASTERN HEALTH SYSTEM

OAKWOOD SPRINGS

OKLAHOMA STATE UNIVERSITY MEDICAL TRUST

PAM REHABILITATION HOSPITAL OF TULSA

PARKSIDE PSYCHIATRIC HOSPITAL & CLINIC

# 68 SHOPP Participating Hospitals

PERRY MEMORIAL HOSPITAL

PURCELL MUNICIPAL HOSPITAL

PUSHMATAHA HSP

ROLLING HILLS HOSPITAL, LLC

SAINT FRANCIS HOSPITAL

SAINT FRANCIS HOSPITAL MUSKOGEE INC

SAINT FRANCIS HOSPITAL SOUTH

SAINT FRANCIS HOSPITAL VINITA

SEMINOLE HMA LLC

SEQUOYAH COUNTY CITY OF SALLISAW HOSPITAL  
AUTHORIT

SOUTHWESTERN MEDICAL CENTER

SSM HEALTH ST. ANTHONY HOSPITAL-OKC

SSM HEALTH ST. ANTHONY HOSPITAL-SHAWNEE

ST JOHN BROKEN ARROW, INC

ST JOHN MED CTR

ST JOHN OWASSO

ST. JOHN REHABILITATION HOSPITAL, AN AFFILIATE OF

ST MARY'S REGIONAL CTR

STILLWATER MEDICAL CENTER

TULSA SPINE HOSPITAL

VALIR REHABILITATION HOSPITAL OF OKC

WAGONER COMMUNITY HOSPITAL

WILLOW CREST HOSPITAL

WOODWARD HEALTH SYSTEM LLC

# Opportunity for conversation

- Impacts of COVID on hospital budgets
- 68 hospitals will pay .5% in additional SHOPP=\$37M on 1/1/22
- Future of managed care conversations impact SHOPP
- Federal funds available for 8 quarters for Medicaid expansion
- Use of one time funds (carry over, InsureOk, and ARPA)

Questions?

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