

MEDICAID EXPANSION UPDATE

Kevin Corbett

Oklahoma Health Care Authority CEO



TOTAL
ENROLLMENT:
167,483



EXPANSION ENROLLMENT

- **167,483** - Total enrollment through expansion.
- **101,821** - New members through expansion.
- **65,662** - Members who were previously enrolled in other programs, now eligible for more benefits through expansion.

This data is accurate as of Aug. 23, 2021.

EXPANSION ESTIMATE

Program				Admin	Total
	New Eligible	Newly Eligible (Estimated Impact of PHE)	Eligible but not Enrolled		
Enrollees	128,703	46,920	39,730		215,353
PMPM	\$650	\$275	\$275		
Total Cost	\$1,003,885,272	\$154,836,000	\$131,108,868	\$50,000,000	\$1,339,830,140
State Cost	\$100,388,527	\$15,483,600	\$43,265,926	\$5,000,000	\$164,138,054

EXPANSION STATE FUNDING

FY 22 Medicaid Expansion State Funding Summary	
Transfer from SHOPP Fund at 3%	\$37,000,000
Fund 245 Savings from Transition of Insure OK	\$27,432,423
Fund 245 Transfer from Prior Year Carryover	\$8,000,000
Estimated State Share Retained from Drug Rebates / Medical Refunds	\$10,428,232
Enhanced FMAP from American Rescue Plan	\$81,277,399
FY 22 Expansion State Funds	\$164,138,054

ENROLLMENT AND CLAIMS

Member Served	Total Expansion Enrollment	Total Expansion Served Reimbursement
Total	167,483	66,682 \$71,568,382
Sex Code	Total Expansion Enrollment	Total Expansion Served Reimbursement
F	102,724 61%	43,784 \$39,866,414
M	64,759 39%	22,898 \$31,701,969
Client Age As Of Specified Date	Total Expansion Enrollment	Total Expansion Served Reimbursement
24 & Under	39,476 24%	12,941 \$8,877,335
25 to 34	47,475 28%	16,764 \$14,504,936
35 to 44	39,509 24%	15,507 \$16,137,185
45 to 54	23,799 14%	12,013 \$16,786,856
55 and Older	17,224 10%	9,457 \$15,262,070

Race Group	Total Expansion Enrollment	Total Expansion Served Reimbursement
American Indian	22,591 13%	10,223 \$15,440,030
Asian or Pacific Islander	4,236 3%	1,263 \$770,663
Black or African American	17,450 10%	6,652 \$6,343,680
White	101,989 61%	40,573 \$40,561,839
Two or More Races	9,940 6%	3,781 \$4,069,148
Declined to Answer	11,277 7%	4,190 \$4,383,022
Urban/Rural	Total Expansion Enrollment	Total Expansion Served Reimbursement
Urban	101,135 60%	39,818 \$42,827,065
Rural	66,348 40%	26,864 \$28,741,318

Top 10 Categories of Service by Spend
Prescribed Drug Services
Inpatient Services
Outpatient Services
Physician Services
Behavioral Health Services
Clinic Services
Dental Services
Laboratory Services
Behavioral Health Services
Psychiatric Services



OKLAHOMA
Health Care Authority

GET IN TOUCH

4345 N. Lincoln Blvd.
Oklahoma City, OK
73105

oklahoma.gov/ohca
mysoonercare.org

Agency: 405-522-7300
Helpline: 800-987-
7767

