

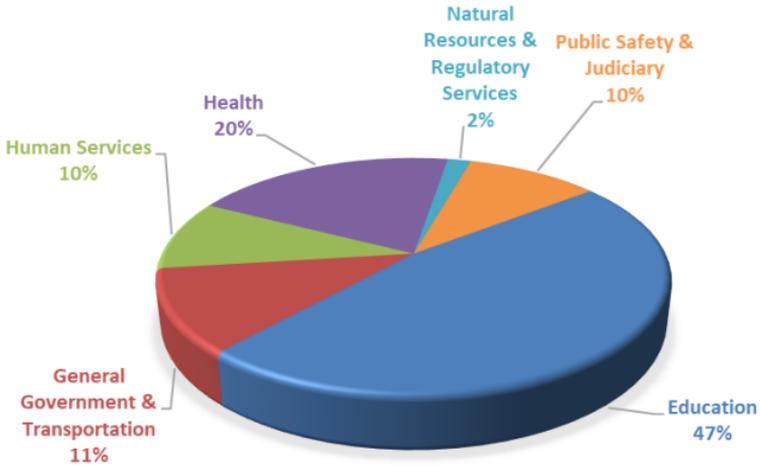
Oklahoma Budget Snapshot

FY22 Appropriations - \$8,831,025,743

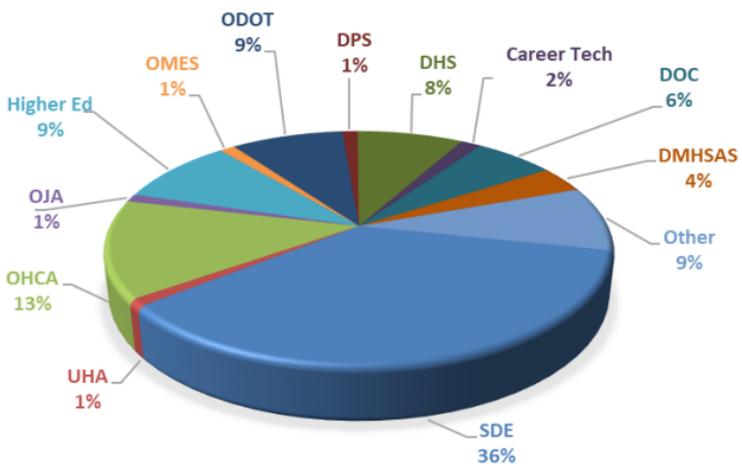
FY21 Appropriations - \$8,278,568,396*

*This figure is larger than previously shown as it now includes money from the ROADS Fund

FY22 Appropriations by Subcommittee



Share of FY22 Appropriations by Agency



Senate Fiscal Staff Handout – 5/20/21

FY'22 GA Bill Highlights

Education

- \$110,800,358 – SDE – Restoration of FY'21 Cuts
- \$25,856,012 – SDE – HB1017 Classroom Mandates
- \$27,000,000 – SDE – Increased Funding for Science Textbooks
- \$10,500,000 – Higher Ed. – Engineering Workforce Initiative

General Government & Transportation

- \$13,726,876 – OMES – Office 365 Licenses for State Agencies
- \$16,893,663 – ODOT – Increased Funding for Agency Operations
- \$20,000,000 – CIRB Fund

Health & Human Services

- \$9,900,000 – UHA – Behavioral Health Unit at Oklahoma Children's Hospital
- \$24,288,969 – OHCA – Expansion of Medicaid Benefits
- \$164,138,054 – OHCA – Deposit to the Rate Preservation Fund
- \$14,500,000 – DMHSAS – Increased Criminal Justice Reform Funding
- \$2,000,000 – DHS – Increased funding for DDSD

Public Safety & Judiciary

- \$8,000,000 – DOC – CO Hiring and Training
- \$9,240,000 – DOC – Funding for Hepatitis C Treatment
- \$4,000,000 – DPS – OHP Trooper Academy
- \$6,622,507 – DPS – REAL ID Mega Centers
- \$10,000,000 – AG – Extraordinary Litigation Costs

Natural Resources & Regulatory Services

- \$3,000,000 – ODAFF – Increased Funding to OSU Veterinary College
- \$2,838,000 – Commerce – Economic Development and Diversification.
- \$2,000,000 – OWRB – Arbuckle-Simpson Water Study