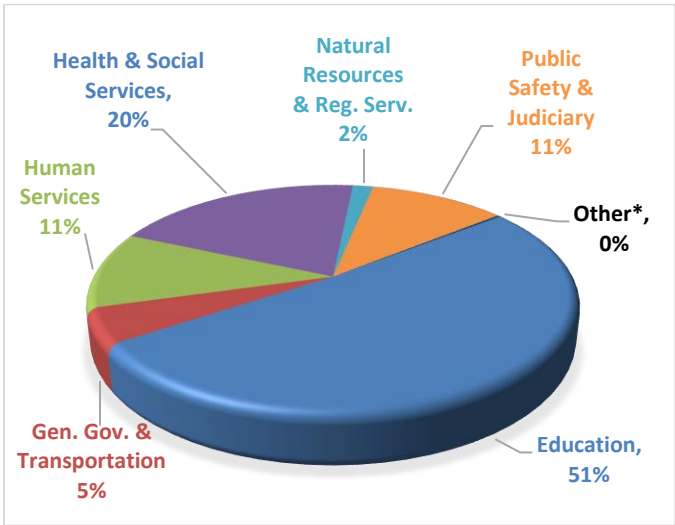


Oklahoma Budget Snapshot

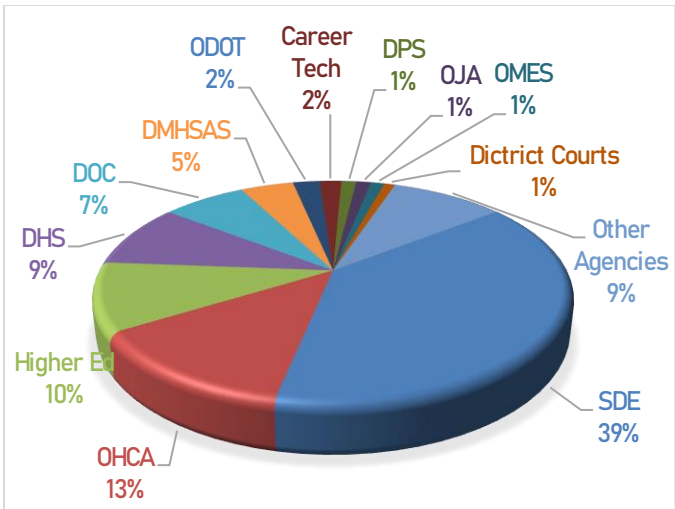
Total FY21 State Budget - \$30,538,636,441

Total FY21 Appropriations - \$7,823,638,898

FY21 Appropriations by Subcommittee



Share of All Final FY21 Appropriations by Agency



ROADS Fund

In addition to the Department of Transportation's annual appropriation, in 2006 the Legislature created the Rebuilding Oklahoma Access and Driver Safety (ROADS) Fund. This fund is used for construction, maintenance, and planning of state highways, farm-to-market roads, county highways, and bridges. The apportionment to the ROADS Fund has been increased multiple times since its creation, its current level of \$575 million was established in FY13.

In 2004, Oklahoma had 1,168 structurally deficient bridges ranking the state 49th in the nation. In 2019 that figure has been reduced to 86 ranking us 9th in the nation.

Funded by the ROADS Fund, the 8-Year Plan will repair or replace 609 bridges, 804 miles of rural two-lane highways with deficient shoulders, and improve 3,126 miles of highway pavement. This plan contains 1,350 projects with an estimated cost of \$6.2 billion.

2020 Session:

- HB 2743 – Redirected \$180 Million from the ROADS Fund to the Education Reform Revolving Fund (1017 Fund) in FYs '21 & '22.
- HB 2744 – Allowed ODOT to bond \$200 Million to offset the loss of revenue occurring from HB 2743.

FY'20 ROADS Fund Revenue

