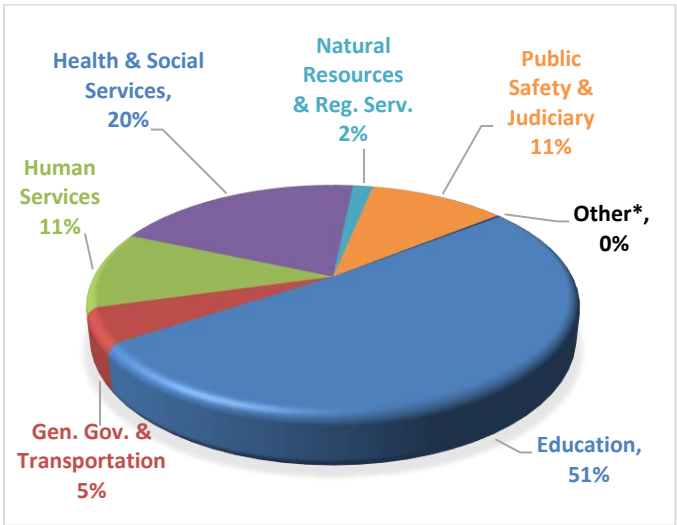


## Oklahoma Budget Snapshot

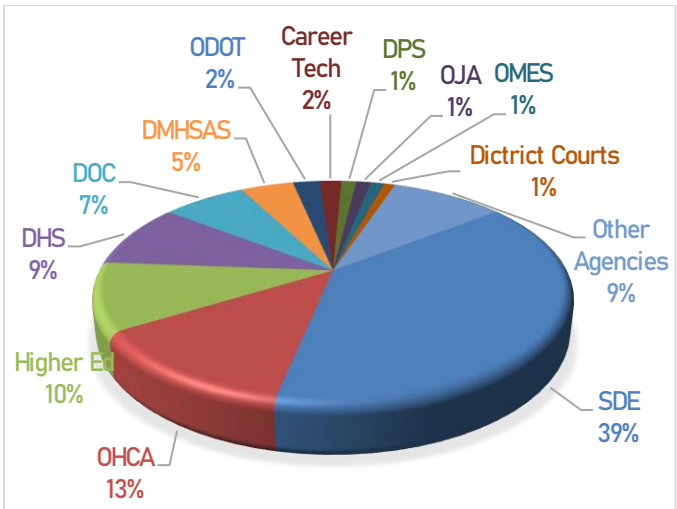
Total FY21 State Budget - \$30,538,636,441

Total FY21 Appropriations - \$7,823,638,898

### FY21 Appropriations by Subcommittee



### Share of All Final FY21 Appropriations by Agency



Senate Fiscal Staff Handout – 3/25/21

Medicaid Expansion Costs

Medicaid Expansion Population

- Expected population - 128,703
- Per Member Per Month Cost - \$650
- Total Cost \$1,003,883,400
- Total State Share \$100,388,340

Current Medicaid Woodwork Population

- Expected population - 39,730
- Per Member Per Month Cost - \$275
- Total Cost \$131,109,000
- Total State Share \$43,265,970

\*People that currently qualify but are not enrolled\*

Unemployment Related Medicaid Expansion Population

- Expected population - 46,920
- Per Member Per Month Cost - \$275
- Total Cost \$154,836,000
- Total State Share \$15,483,600

Totals

- Expected population - 215,353
- Total Cost \$1,175,692,086
- Total State Share \$159,138,054
- Administration Cost \$5,000,000

Total Estimated State Cost of Expansion - \$164,138,054

\*Totals do not balance due to rounding\*

OHCA's budget request includes additional funding for both Expansion and Current enrollees dental and pain management benefits.

Dental Benefit

Expansion Enrollees State Share - \$2,070,724

Traditional Enrollees State Share - \$14,662,957

Pain Management

Expansion Enrollees State Share - \$1,287,461

Traditional Enrollees State Share - \$6,267,826

Total Program Enhancement State Share - \$24,288,969