

State Election Board

Estimated FY2022 Costs (State Funding)

**Assumes no changes to current law

CEB Secretary Salary and Benefits		\$3,434,000.00	
SEB Staff Salary and Benefits		\$2,021,000.00	

Primary 2022 Election Expense		\$1,000,000.00	
Primary 2022 Ballots		\$500,000.00	
Election Supplies, Forms and Printing		\$500,000.00	

Regional Coordinator Program		\$100,000.00	
Election Worker Training		\$250,000.00	
County Election Board Secretary/Asst. Training		\$80,000.00	

Mapping Contract OU CSA		\$500,000.00	
Payments to MLAs/DPS		\$60,000.00	

MESA Development/Maintenance		\$400,000.00	
Data Processing maintenance/repair agreements		\$120,000.00	

Misc. Admin. Costs (e.g., legal services, OMES shared services, office rent, temps, copiers, maintenance of and van rental, etc.)		\$350,000.00	
In-state travel (e.g., training, machine maintenance)		\$25,000.00	

TOTAL ESTIMATED FY20 STATE EXPENDITURES		\$9,340,000.00	
Estimated Offset Carryover (FY21 to FY-22)		\$1,000,000.00	
TOTAL ESTIMATED FY22 APPROPRIATIONS NEEDED		\$8,340,000.00	

\$9,737,617	Total FY21 Appropriation Breakdown
8,367,548	FY21 Appropriation (4% cut from FY20 plus \$160,00 SB444/2019)
206,000	Partial State Match for CARES Act Grant
1,164,069	State Match for 2020 HAVA Security Grant

The estimates above do NOT include:

- Special Election Costs
- Technology Upgrades (e.g., Online Voter Registration)
- Expenditures made from Federal Funds