



# Senate General Government and Transportation Committee Briefing

January 26, 2021

# OSIDA Governance



- OSIDA is governed by a board of directors consisting of seven members appointed by the Governor with advice and consent of the Senate. OSIDA’s Chief Executive Officer is appointed by the board. OSIDA currently operates under the Oklahoma Secretary of Commerce.

Oklahoma Space Industry Development Authority				
Member Name	Appointing Authority	Appointment Date	Confirmation Date	Term Ending Date
Bailey J Siegfried	Governor	5/1/2015	5/1/2015	6/30/2023
Michael Halsey	Governor	4/26/2016	5/25/2016	6/30/2024
Ben Robinson	Governor	5/25/2016	5/13/2020	6/30/2023
P. David Gillett	Governor	5/1/2020	5/11/2020	6/30/2024
Richard Henry	Governor	4/20/2020	5/11/2020	6/30/2023
Vince Howie	Governor	4/20/2020	5/11/2020	6/30/2024
Michael Schulz	Governor	4/27/2020	5/11/2020	6/30/2023

# National Asset

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# Oklahoma Air & Spaceport



# OSIDA Origin

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- On May 17, 1999, Governor Frank Keating signed the Space Industry Development Act, which created the Oklahoma Space Industry Development Authority (OSIDA).
- On May 24, 1999, the Space Industry Tax Incentive Act was signed by the Governor.
- The foresight of Oklahoma leaders years ago led them to help establish one of the first commercial spaceports in the U.S. and the first inland state to have one - positioning Oklahoma near the top nationally to attract and retain long-term, high tech jobs.
- Located 7 miles south of Interstate 40 (Route 66) approximately 100 miles west of Oklahoma City at Clinton-Sherman Airport, a former Air Force Strategic Air Command (SAC) base.
- The Oklahoma Air & Spaceport qualifies as a Reusable Launch Vehicle (RLV) launch site for commercial (and Defense) polar orbits and was considered as an alternate landing site for the Space Shuttle.
- In June 2006, FAA's Office of Commercial Space Transportation awarded OSIDA a Launch Site License.
- As one of only 12 spaceports in the nation, OSIDA designed and operates the first U.S. inland spaceport flight corridor (150 miles long and averaging 45 miles wide) for aerospace operations in the national airspace system clear of military operating areas or restricted airspace.
- In support of aeronautical and aerospace flight test operation OSIDA's headquarters building was designed by the Aerospace Corporation and features an Operations Control Center that includes a Tracking and Monitoring (T&M) room for mission control to use during flight testing, launch, space tracking and recovery.

# OSIDA Fact Sheet

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- OSIDA operates the Oklahoma Air & Spaceport and Industrial Park which is a 2,700-acre aerospace complex that includes the FAA licensed spaceport and general aviation public use airport\*.
- The Oklahoma Air & Spaceport features:
  - A massive 13,503'X300' all weather runway (one of the largest in North America);
  - An adjacent 5193'x75' runway, both with ILS capability; manned Air Traffic Control tower; Aircraft Rescue and Fire Fighting unit (ARFF); six large hangars (100,000sf of covered space); and 96 acres of pavement for parking and storage all surrounded by 11+ miles of secure fencing.
  - An FAA-approved space flight corridor providing a significant polar trajectory ideal for commercial and Department of Defense launch purposes as it provides the most strategic and efficient way to view, or deploy to, virtually every part of the Earth in under an hour as the Earth rotates underneath it.

\* CSM not currently entitled to FAA Primary Entitlement Funds (\$150,000/year) nor Airport Improvement Funds/grants due to lack of based aircraft (requires 9 based aircraft as minimum)

# OSIDA Fact Sheet

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- OSIDA maintains a decade-long partnership with the U.S. Air Force through a Joint Use Agreement (JUA) serving in support of Altus, Vance, Tinker, and Sheppard AFBs for military training and flight operations.
- JUA provides \$1.3M annually to safely and efficiently support 90% of all airfield maintenance (runways, taxiways and ramp); 100% of Air Traffic Services and Crash and Rescue Operations; and 30% of OSIDA staff salary. Upkeep includes daily operations and maintenance, ongoing runway and apron repairs and improvements totaling several million dollars since 2011.
- JUA and facilities at the Oklahoma Air & Spaceport were key factors in the decision by the DoD to select Altus AFB for the KC-46 Tanker Formal Training Unit (FTU) and First Main Operating Base (MOB1)
- OSIDA also operates the adjacent 1,100-acre industrial park which includes roads, utilities, fiber, water/sewage, buildings for lease, 7 miles of main line rail, 9-hole golf course, and medical clinic which all help generate jobs and revenues for the state and local economies.
- The industrial park is located next to Western Technology Center which provides job and workforce skills, training and certification with connections to more than 58 campuses statewide.
- OSIDA continues a decades long partnership with OK Highway Patrol for its Driving Academy/training facility and course located at the airport.

# OSIDA Data

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- Burns Flat and the Oklahoma Air & Spaceport and Industrial Park are on State Highway 44 at the center of the triangle of the larger communities of Clinton and Elk City on Interstate 40, and Cordell on State Highway 152 and a significant potential workforce located in Southwest Oklahoma.
  
- OSIDA receives \$368,256 of the state's \$7.7 billion state budget (.00005) to operate a nearly half billion 2700-acre national and state asset.
  
- OSIDA has 5 FTE and 1 PTE that support operations to repair, maintain, mow and improve upon the 70-plus-year-old former Air Force Strategic Air Command facility and its associated infrastructure while simultaneously facilitating operations as a general use airport, FAA-licensed spaceport, and 1,100-acre active industrial park which directly supports more than 70 local jobs.
  - Agency Director
  - Finance Manager
  - Facility Manager
  - Airport Maintenance (2)
  - Administrative Assistant (PTE)



# OSIDA Program Budget

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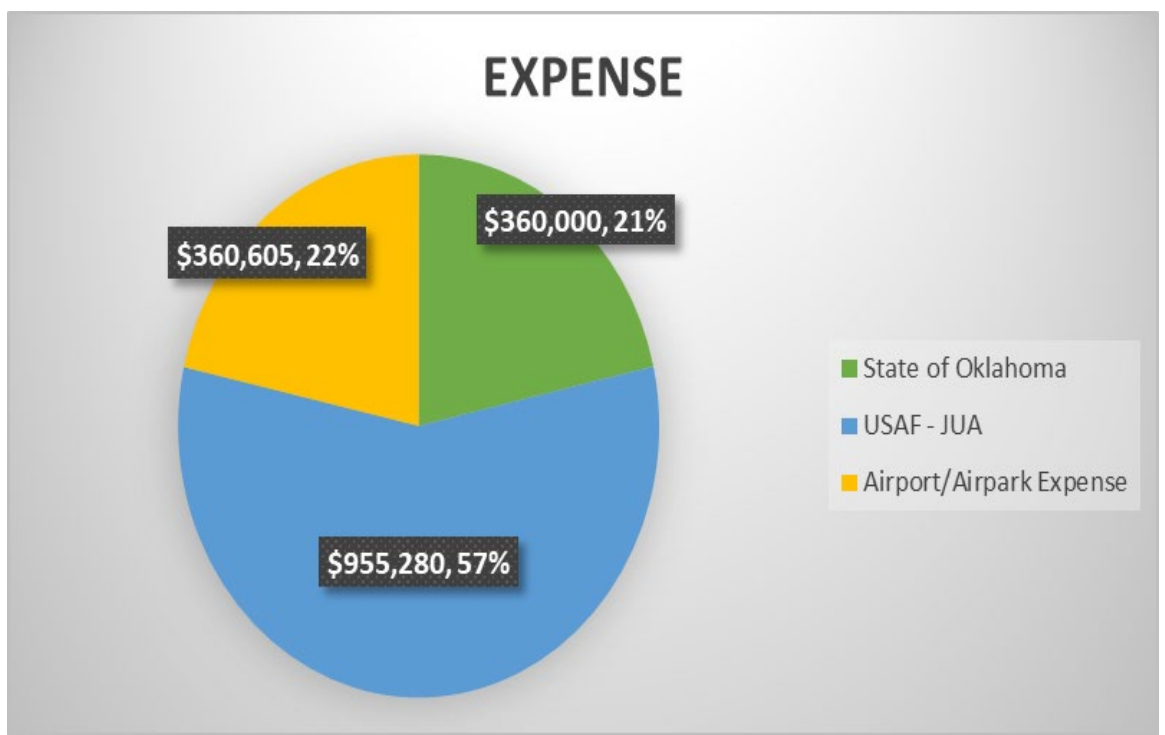
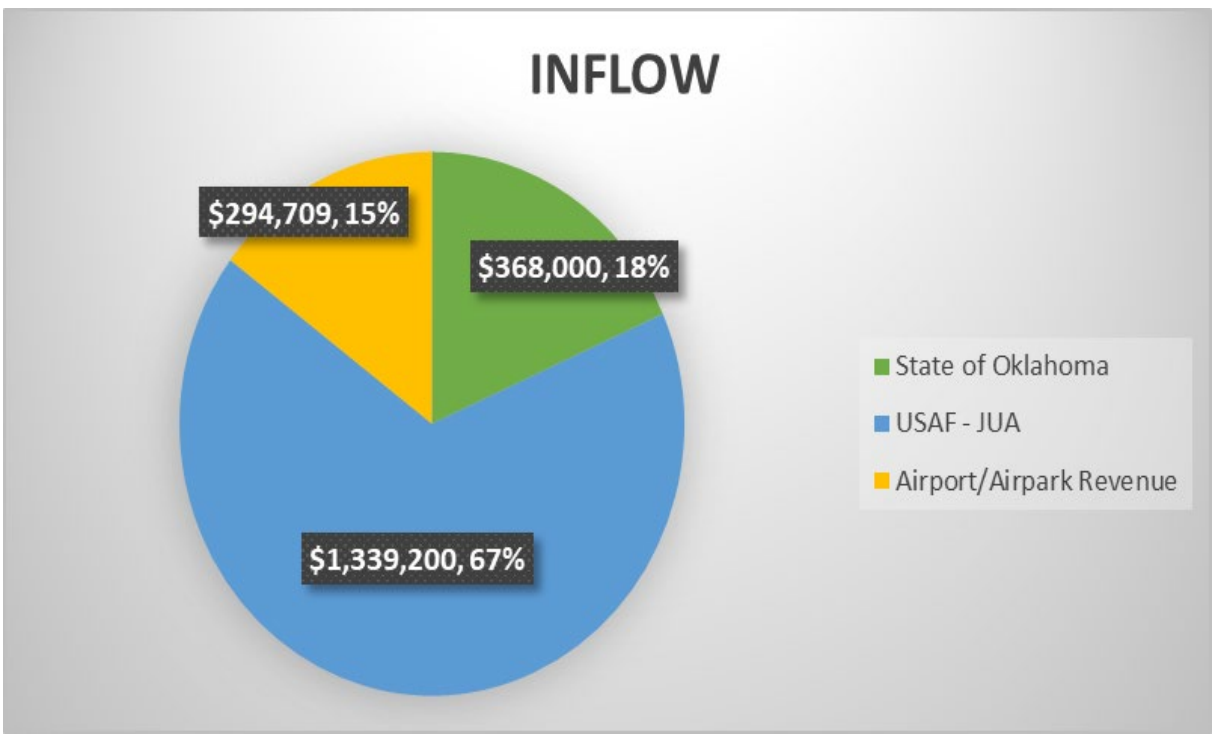


- OSIDA's appropriation is utilized for daily operations of the agency only and is directly transferred into its primary revolving fund. One Time appropriations and operational carryovers are also reflected in this fund.
- OSIDA is one of the few state agencies that takes in revenue. OSIDA collects water and lease payments on its Air & Spaceport and its Industrial Park.
- As such, OSIDA also operates two revolving funds which are separately collected and utilized for the upkeep, maintenance, and repairs to the associated facilities and infrastructure:
  1. Air & Spaceport revenues generated from leases and activities on the Airport are allocated to provide the 10 percent match required to capture the Air Force JUA funding needed for ongoing Airport and runway maintenance and repair (tenants include the OK Dept. of Public Safety (OHP); hangar, FBO, building, and land leases).
  2. Industrial Park revenues generated from current Industrial Park tenants including a health clinic; two manufacturing facilities; farmer/rancher; two oilfield suppliers; golf course; cellular company; parking tenants and a delivery service. It also includes proceeds for supplying water to airport and Industrial Park tenants and providing sewage services for the City of Burns Flat and about half the town's residents. The Industrial Park is not governed by the Federal Aviation Administration (FAA) or the Office of Commercial Space Transportation however, the FAA mandates that all monies generated on the Air & Spaceport be accounted for separately and be utilized for the upkeep, maintenance, and repair of the Air & Spaceport infrastructure only.

# Financial Report



- OSIDA's revenue matches or exceeds the state allocated budget.
- OSIDA maintains carry-over from year to year in order to fund larger repair and maintenance projects without needing to seek additional appropriations.



# OSIDA Budget

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## FY '22 Proposed Budget

➤ Personnel Services	\$246,500
➤ Attorney General (Legal Services)	\$ 24,000
➤ Travel	\$ 23,000
➤ Miscellaneous Administrative Expenses	\$ 74,756
➤ Printing	\$ 200
➤ Postage	\$ 556
➤ Memberships	\$ 2,000
➤ Insurance (Risk Management)	\$60,000
➤ Marketing	\$10,000
➤ Office Supplies	\$ 2,000
➤ <b>TOTAL</b>	<b>\$368,256</b>



**[Craig.Smith@SpacePort.ok.gov](mailto:Craig.Smith@SpacePort.ok.gov)**

(580) 309-3223 Cell