



### OID Revenue Trends as of 12/31/2020

	FY 21 Monthly Transfer	FY20 Monthly Transfer	% Change Prior Yr	FY 21 YTD Transfer	FY20 YTD Transfer	% Change Prior Yr
200 Fund (CRF)	\$ 6,321,896.79	\$ 4,922,613.72	28.4%	\$ 14,998,549.17	\$ 13,157,860.95	14.0%
191 Fund (GRF)	\$ 49,206,361.26	\$ 43,194,531.33	13.9%	\$ 108,352,128.57	\$ 103,034,331.04	5.2%
Pension Funds & DOE	\$ 35,149,066.42	\$ 33,269,845.54	5.6%	\$ 74,063,832.91	\$ 75,178,955.38	-1.5%
225 Fund (REAB)	\$ 58,871.00	\$ 54,029.60	9.0%	\$ 263,679.00	\$ 263,270.76	0.2%
Attorney General	\$ 2,250.00	\$ 375.00	500.0%	\$ 48,750.00	\$ 50,475.00	-3.4%
230 Fund (Anti Fraud)	\$ -	\$ -	0.0%	\$ -	\$ -	0.0%