

Joint Budget Hearing Presentation FY21



Donnie Anderson, Director
Oklahoma Bureau of Narcotics and Dangerous Drugs Control

Agency Mission

Committed to honor, integrity, and excellence, the Oklahoma Bureau of Narcotics will serve the citizens of Oklahoma in the quest for a drug-free state.



Agency Offices

Headquarters

419 NE 38th Terrace

Oklahoma City, Oklahoma 73105

District Offices

Ardmore, Lawton, McAlester, Tulsa, and Woodward

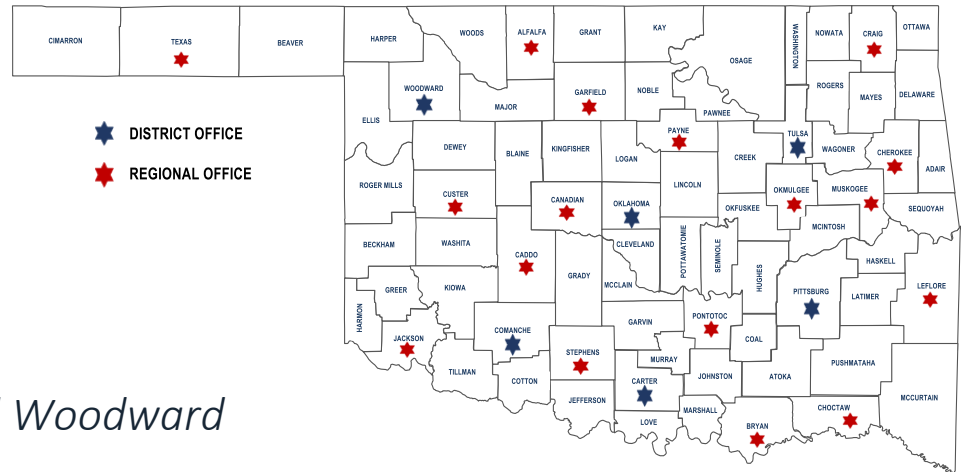
Regional Offices

Ada
Altus
Anadarko
Cherokee
Duncan
Durant
Enid
Guymon

Chickasaw Nation Lighthorse PD
City of Altus
Caddo County SO
Alfalfa County SO
City of Duncan
Durant PD
Enid PD
District 1 Task Force

Hugo
Muskogee
Okmulgee
Poteau
Stillwater
Tahlequah
Vinita
Weatherford

Hugo PD
US Attorney's Office
Okmulgee PD
Poteau PD
Payne County SO
Tahlequah PD
Craig County SO
Weatherford PD

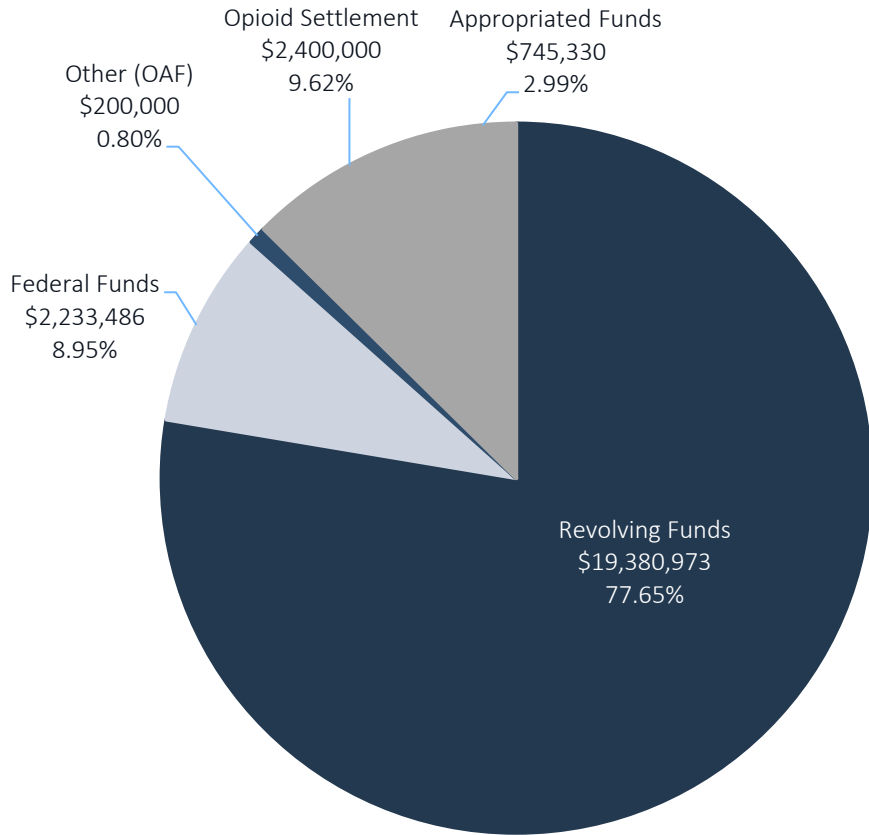


Agency Accomplishments

1. Enhanced partnerships with 28 other federal, state, local, and tribal agencies (including DOC, HSI, DEA, US Marshals, and US Postal Inspector)
2. Hosted RITE Academy Training (racial intelligence/cultural diversity) – introduced/trained other agencies (DPS, DOC)
3. Obtained cross-deputization agreements with DEA/HSI/tribal law enforcement in response to McGirt Decision
4. Recorded largest methamphetamine seizure in agency's history (231 lbs., in Grove, Oklahoma)
5. Conducted 12 overdose death investigations (resulted in 9 homicide charges of 5 suspects)
6. Launched new agency website and continued to modernize online registration process
7. Continued to implement the Overdose Detection Mapping Application Program (ODMAP)
8. Enhanced intelligence sharing by connecting records mgmt. system to DOC, OSBI, and Tulsa PD
9. Continued to connect state's real-time PMP with other states (29 states and Military Health System)
10. Enhanced Diversion and Human Trafficking Divisions



Agency Funding Sources FY21



	Amount	Percent
Federal Funds	\$2,233,486	8.95%
Appropriated Funds	\$745,330	2.99%
Opioid Settlement Funds	\$2,400,000	9.62%
Revolving Funds	\$19,380,973	77.65%
Other (OAF)	\$200,000	0.80%
	\$24,959,789	100%

NOTE: Per SB1922, total appropriated dollars equal \$3,145,330; however, \$2.4 million was provided through the Opioid Lawsuit Settlement. This funds can only be used for the mitigation of opioid issues.



Agency FY21 Budget

Appropriated Funds (12.6% of total budget)

- Fund 19101 – Appropriations from General Revenue
- Fund 38301 – Appropriations from Opioid Settlement Funds

Federal Funds (8.95% of total budget)

- Fund 210 – Federal Reimbursement Grants (OSDH-PMP, ODMHSAS-PMP, DCE/SP)
- Fund 410 – Federal Seizures Fund (equitable shares)
- Fund 418 – Federal Grants Fund (DOJ – PMP Grant, Anti-Heroin Grant, Anti-Meth Grant)

Official Advanced Funds (OAF) (0.8% of total budget)

- Fund 700 – Investigative Purposes (buy money)

Revolving Funds (77.65% of total budget)

- Fund 210 – General Revolving Fund (registration fees, medical professional fines/restitution)
- Fund 215 – Drug Education Revolving Fund (fees collected by court clerk for convictions of marijuana/drug paraphernalia)
- Fund 220 – Drug Money Laundering & Wire Transmitter Revolving Funds (wire transfer fees)
- Fund 225 – Asset Forfeiture/Seizure Fund (money seizures awarded)



Agency Appropriations: 10-Year History

	Amount	Change (+/-)	Percent (+/-)
FY09	\$6,773,895.00	0.00	0.0%
FY10	\$5,928,490.00	(\$845,405.00)	-12.5%
FY11	\$5,466,418.00	(\$462,072.00)	-7.8%
FY12	\$3,616,418.00	(\$1,850,000.00)	-33.8%
FY13	\$3,616,418.00	0.00	0.0%
FY14	\$3,616,418.00	0.00	0.0%
FY15 (mandatory salary increase (SB2131))	\$3,762,276.00	\$145,858.00	4.0%
FY16	\$3,498,917.00	(\$263,359.00)	-7.0%
FY17	\$3,091,293.00	(\$407,624.00)	-11.7%
FY18	\$2,921,223.00	(\$170,070.00)	-5.5%
FY19 (mandatory salary increase (HB1024))	\$3,141,712.00	\$22,489.00	7.5%
FY20 (mandatory salary increase (HB2772))	\$3,276,385.00	\$355,162.00	12.2%
FY21	\$745,330.00	(\$2,396,382.00)	-76.3%
Total General Revenue Reduction (FY09 to FY21)		(\$5,673,403.00)	-83.8%

Wire Transfer Fees: Five-Year History

	Wire Transfer Fees	Change (+/-)	Percent (+/-)	Transferred to State's GR	Legislation
FY16	\$12,696,879.25	\$1,375,084.78	12.15%	(\$4,000,000)	HB2242
FY17	\$12,872,863.73	\$175,984.48	1.39%	(\$2,000,000)	SB1616
FY18	\$13,150,559.20	\$277,695.47	2.16%	(\$2,000,000)	SB860
FY19	\$13,146,509.65	(\$4,049.55)	- 0.03%		
FY20	\$12,505,778.88	(\$640,730.77)	- 4.87%	(\$2,500,000)	SB1922

Note: Collections through 3 quarters of FY-21 are **\$986,333 (10%)** lower compared to the same period of FY-20.

