



**OKLAHOMA**  
**Corrections**

FY 2022 Appropriations Request

January 15, 2021

# SUMMARY

Priority	Item	Personnel Cost	Operating Costs	Total Budget Request
A	New Offender Management System	-	7,000,000	7,000,000
B	Contracted Services	-	2,303,508	2,303,508
C	Inmate Health Services	-	6,224,928	6,224,928
D	Information Technology and Physical Security	-	23,125,550	23,125,550
E	Probation and Parole Officers \$2.00 Hourly Raise	1,210,716	-	1,210,716
F	Agency-wide Fleet Replacement	-	2,598,398	2,598,398
G	Facility – Food Service Equipment	-	928,280	928,280
H	Staff Training	-	67,800	67,800
	Subtotal	1,210,716	42,248,464	
	Total Requested Appropriation Increase			43,459,180
	FY 2021 Appropriations			531,112,247
	<b>TOTAL REQUESTED APPROPRIATION FOR FY 2022</b>			<b>\$574,571,427</b>



# Priority A: New Offender Management System

**\$7,000,000**

- Staffing
- Office Space
- Project Management
- Software Development



## Priority B: Contracted Services

# \$2,303,508

### Core Civic Per Diem Increase

- \$1,904,052

1,314 medium-security beds from \$46.03 to \$50.00 per day

- \$399,456


360 maximum-security beds from \$59.96 to \$63.00 per day

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## Priority C: Inmate Health Services

**\$6,224,928**

- Hepatitis C Treatment - \$6,000,000
- Medical Equipment - \$224,928



Priority D: Information Technology and Physical Security

**\$23,125,550**

- Digital Transformation Preparation - \$1,121,800
- Digital Transformation - \$2,125,550
- Physical Security Upgrades - \$21,000,000



## Priority E: Probation and Parole Officer Pay Raise

**\$1,210,716**

- \$2.00 per hour raise
- 327 probation and parole officers (I40A – I40D)
- Benefits included in total price




## Priority F: Agency-wide Fleet Replacement

**\$2,598,398**

### Vehicles include:

- Sedans
- Trucks
- 10-passenger Transit
- 15-passenger Vans
- Freightliner Cabin Chassis





# Priority G: Facility Food Service Equipment

**\$928,280**

## Kitchen equipment includes:

- Refrigerators
- Buffalo choppers
- Steam kettles
- Convection stack ovens
- Can openers



## Priority H: Staff Training

**\$67,800**

### Staff Training Courses

- Command College – 30 participants
- Senior staff quarterly training
- RITE Training for all staff
- CPR and First Aid